

			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28		
			FEB 17 FORECAST BASE									SF718, 2nd engrossment											
			FY17			FY18			FY19			FY18					FY19						
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV/ADM
A		STATE TOTAL	7,952,319,749	7,325,000	9,300	8,011,297,220	2,325,000	9,290	8,115,919,538	2,325,000	9,341	8,107,810,477	7,325,000	9,407	101,513,257	118	8,310,566,661	7,325,000	9,570	199,647,124	230		
B		MPLS & ST PAUL	799,175,076	0	11,093	796,163,050	0	11,029	802,987,488	0	11,049	805,404,333	0	11,157	9,241,283	128	821,571,263	0	11,305	18,583,775	256		
C		OTHER METRO, INNER	865,952,445	945,000	9,744	873,105,224	300,000	9,823	876,844,625	300,000	9,883	883,044,628	945,000	9,942	10,584,404	119	896,708,186	945,000	10,114	20,508,561	231		
D		OTHER METRO, OUTER	2,422,548,353	5,390,000	9,140	2,439,824,979	1,710,000	9,156	2,452,795,188	1,710,000	9,182	2,467,937,652	5,390,000	9,275	31,792,673	119	2,509,165,843	5,390,000	9,406	60,050,655	225		
E		GREATER MN >= 2K	1,770,527,954	990,000	8,856	1,774,294,780	315,000	8,843	1,778,750,674	315,000	8,872	1,796,337,387	990,000	8,956	22,717,607	113	1,822,843,612	990,000	9,095	44,767,938	223		
F		GREATER MN 1K-2K	729,859,494	0	8,815	729,375,381	0	8,793	730,489,084	0	8,831	738,625,710	0	8,905	9,250,329	112	748,975,138	0	9,054	18,486,054	223		
G		GREATER MN < 1K	860,487,490	0	9,572	852,835,757	0	9,541	848,608,095	0	9,582	863,303,965	0	9,658	10,468,208	117	869,408,911	0	9,816	20,800,816	235		
H		CHARTER	467,970,840	0	8,691	492,033,030	0	8,522	504,823,926	0	8,483	498,942,652	0	8,641	6,909,622	120	519,004,376	0	8,721	14,180,450	238		
I		REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0		
J		DISTRICT/CHARTER FUDGE	29,825,579	0	11,112	47,305,910	0	11,508	91,924,038	0	10,162	47,745,888	0	11,615	439,978	107	93,984,994	0	10,389	2,060,956	228		
K		COOPS & INTERMEDIATES	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0		
L		ALL METRO DISTRICTS	4,087,675,874	6,335,000	9,596	4,109,093,253	2,010,000	9,611	4,132,627,301	2,010,000	9,643	4,156,386,613	6,335,000	9,731	51,618,360	121	4,227,445,292	6,335,000	9,875	99,142,991	231		
M		ALL GREATER MN DISTRICTS	3,358,927,510	990,000	9,018	3,354,632,336	315,000	8,997	3,355,974,669	315,000	9,030	3,396,365,704	990,000	9,111	42,408,368	114	3,439,298,939	990,000	9,256	83,999,270	226		
1	1	AITKIN	10,026,320	0	8,577	10,032,078	0	8,746	9,970,330	0	8,723	10,168,869	0	8,866	136,791	119	10,242,162	0	8,961	271,832	238		
1.2	3	MINNEAPOLIS	403,432,211	0	11,421	404,314,401	0	11,296	412,042,315	0	11,270	408,797,412	0	11,422	4,483,011	125	421,168,018	0	11,520	9,125,703	250		
2	1	HILL CITY	2,991,540	0	11,375	2,915,043	0	11,343	2,845,391	0	11,427	2,953,359	0	11,492	38,316	149	2,920,313	0	11,728	74,922	301		
4	1	MCGREGOR	4,944,541	0	10,749	4,743,261	0	10,379	4,734,689	0	10,406	4,809,168	0	10,523	65,907	144	4,866,212	0	10,695	131,523	289		
6	3	SOUTH ST. PAUL	32,549,930	0	9,072	33,134,424	0	9,100	33,281,546	0	9,118	33,544,414	0	9,213	409,990	113	34,105,056	0	9,344	823,510	226		
11	1	ANOKA-HENNEPIN	348,467,420	4,730,000	9,261	349,404,906	1,500,000	9,212	352,637,177	1,500,000	9,244	353,474,442	4,730,000	9,403	7,299,536	192	360,815,776	4,730,000	9,541	11,408,599	298		
12	1	CENTENNIAL	52,521,957	0	8,230	52,201,254	0	8,232	52,105,358	0	8,219	52,849,339	0	8,335	648,085	102	53,398,885	0	8,423	1,293,527	204		
13	1	COLUMBIA HEIGHTS	36,114,380	0	10,793	35,830,095	0	10,696	36,395,795	0	10,676	36,285,862	0	10,832	455,767	136	37,319,668	0	10,947	923,873	271		
14	1	FRIDLEY	29,340,679	0	9,570	29,533,240	0	9,627	29,700,706	0	9,644	29,912,001	0	9,750	378,761	123	30,462,051	0	9,891	761,345	247		
15	1	ST. FRANCIS	36,932,040	0	8,262	36,007,891	0	8,289	35,346,271	0	8,262	36,467,901	0	8,395	460,010	106	36,249,149	0	8,473	902,878	211		
16	1	SPRING LAKE PARK	49,188,847	0	8,668	49,757,162	0	8,661	50,383,125	0	8,664	50,379,480	0	8,769	622,318	108	51,643,049	0	8,881	1,259,924	217		
22	1	DETROIT LAKES	26,521,902	0	8,797	26,643,721	0	8,753	26,886,816	0	8,764	26,981,720	0	8,864	337,999	111	27,568,967	0	8,986	682,151	222		
23	1	FRAZEE	7,842,468	0	8,892	7,860,313	0	8,882	7,768,804	0	8,981	7,960,685	0	8,995	100,372	113	7,967,271	0	9,211	198,467	229		
25	1	PINE POINT	856,808	0	12,982	861,581	0	12,487	867,945	0	12,399	873,174	0	12,655	11,593	168	891,278	0	12,733	23,333	333		
31	1	BEMIDJI	47,117,433	0	9,167	47,350,998	0	9,141	47,506,193	0	9,143	47,954,468	0	9,258	603,470	117	48,716,715	0	9,376	1,210,522	233		
32	1	BLACKDUCK	6,308,948	0	10,245	6,334,778	0	9,963	6,169,917	0	10,185	6,417,849	0	10,094	83,071	131	6,332,004	0	10,452	162,087	268		
36	1	KELLIHER	3,300,310	0	12,361	3,327,443	0	12,056	3,410,545	0	12,094	3,374,445	0	12,226	47,002	170	3,506,872	0	12,436	96,327	342		
38	1	RED LAKE	17,978,265	0	11,591	18,607,892	0	11,551	19,213,169	0	11,546	18,843,148	0	11,697	235,256	146	19,695,833	0	11,836	482,664	290		
47	1	SAUK RAPIDS-RICE	35,900,115	0	8,304	36,144,716	0	8,264	36,170,942	0	8,268	36,608,945	0	8,370	464,229	106	37,100,063	0	8,480	929,121	212		

8				9			10			12			13			14			16			17			18			19					20					21					22					23					24					25					26					27					28				
FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																																			
FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL			GEN ED +			TOTAL			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																																											
GEN ED				COMP			COMP PLT			GEN ED			COMP			COMP PLT			INCREASE			BASE: GEN ED			AND COMP			GEN ED			COMP			COMP PLT			BASE: GEN ED			AND COMP			GEN ED			COMP			COMP PLT																												
DIST	TYPE	NAME	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	PERM	ADM	PILOT	REV	ADM	REV	PERM	ADM	REV	PILOT	REV	PERM	ADM	REV	PILOT	REV	PERM	ADM	REV	PILOT	REV	PERM	ADM	REV	PILOT	REV	PERM	ADM																												
51	1	FOLEY	14,743,539	0	8,004		14,573,254	0	8,021		14,323,476	0	8,042		14,767,823	0	8,128		194,569	107				14,706,093	0	8,257		382,617	215																																																
75	1	ST. CLAIR	5,563,456	0	8,316		5,557,966	0	8,283		5,459,644	0	8,361		5,627,745	0	8,387		69,779	104				5,596,729	0	8,571		137,085	210																																																
77	1	MANKATO	71,501,326	0	8,598		72,768,392	0	8,578		72,641,237	0	8,628		73,681,122	0	8,686		912,730	108				74,457,706	0	8,844		1,816,469	216																																																
81	1	COMFREY	1,683,666	0	10,724		1,609,781	0	10,804		1,607,619	0	10,789		1,627,217	0	10,921		17,436	117				1,642,313	0	11,022		34,694	233																																																
84	1	SLEEPY EYE	5,212,389	0	9,375		5,161,005	0	9,299		5,070,071	0	9,389		5,226,370	0	9,417		65,365	118				5,198,564	0	9,627		128,493	238																																																
85	1	SPRINGFIELD	4,976,840	0	8,967		4,799,773	0	8,807		4,700,845	0	8,803		4,860,032	0	8,917		60,259	111				4,818,986	0	9,024		118,141	221																																																
88	1	NEW ULM	18,821,766	0	9,137		18,817,405	0	9,148		18,853,229	0	9,174		19,035,913	0	9,254		218,508	106				19,289,558	0	9,387		436,329	212																																																
91	1	BARNUM	6,602,214	0	8,642		6,394,160	0	8,492		6,371,697	0	8,507		6,475,576	0	8,600		81,416	108				6,533,882	0	8,723		162,185	217																																																
93	1	CARLTON	4,551,630	0	9,684		4,450,151	0	9,674		4,780,043	0	10,575		4,500,910	0	9,785		50,759	110				4,879,674	0	10,796		99,631	220																																																
94	1	CLOQUET	23,619,022	0	8,806		23,588,602	0	8,714		24,038,688	0	8,710		23,897,049	0	8,828		308,447	114				24,666,966	0	8,937		628,278	228																																																
95	1	CROMWELL	3,507,912	0	10,109		3,295,370	0	10,630		3,259,599	0	10,515		3,338,081	0	10,768		42,711	138				3,343,866	0	10,787		84,267	272																																																
97	1	MOOSE LAKE	5,551,267	0	8,323		5,518,234	0	8,298		5,572,137	0	8,304		5,590,538	0	8,407		72,304	109				5,718,205	0	8,522		146,068	218																																																
99	1	ESKO	9,676,475	0	8,010		9,668,728	0	7,977		9,700,221	0	8,003		9,791,538	0	8,079		122,810	101				9,946,636	0	8,207		246,415	203																																																
100	1	WRENSHALL	3,104,818	0	9,132		3,118,014	0	9,144		3,172,166	0	9,168		3,157,045	0	9,258		39,031	114				3,251,611	0	9,398		79,445	230																																																
108	1	CENTRAL	7,954,717	0	8,295		7,752,818	0	8,178		7,594,949	0	8,184		7,851,425	0	8,282		98,607	104				7,788,276	0	8,393		193,327	208																																																
110	1	WACONIA	32,275,079	0	8,023		32,739,583	0	8,005		32,359,725	0	8,020		33,153,353	0	8,106		413,770	101				33,178,643	0	8,223		818,918	203																																																
111	1	WATERTOWN-MAYER	13,555,936	0	8,045		13,574,817	0	8,100		13,286,420	0	8,166		13,747,030	0	8,202		172,213	103				13,623,358	0	8,373		336,938	207																																																
112	1	EASTERN CARVER COUNTY	87,194,889	0	9,163		88,403,518	0	9,145		89,829,518	0	9,133		89,394,190	0	9,247		990,672	102				91,842,356	0	9,337		2,012,838	205																																																
113	1	WALKER-HACKENSACK-AKELEY	6,813,187	0	9,410		6,807,035	0	9,507		6,734,830	0	9,594		6,895,799	0	9,631		88,764	124				6,910,818	0	9,844		175,988	251																																																
115	1	CASS LAKE	12,739,397	0	11,571		12,397,530	0	11,416		12,651,719	0	11,246		12,566,065	0	11,571		168,535	155				12,994,310	0	11,550		342,591	305																																																
116	1	PILLAGER	8,935,707	0	8,518		9,134,369	0	8,521		9,521,584	0	8,494		9,252,335	0	8,631		117,966	110				9,767,283	0	8,713		245,699	219																																																
118	1	NORTHLAND COMMUNITY	4,101,904	0	12,583		4,041,778	0	12,398		4,078,324	0	12,434		4,086,475	0	12,535		44,697	137				4,168,464	0	12,709		90,140	275																																																
129	1	MONTEVIDEO	12,969,017	0	8,944		13,063,924	0	8,985		13,019,873	0	9,010		13,226,655	0	9,097		162,731	112				13,344,293	0	9,235		324,420	225																																																
138	1	NORTH BRANCH	25,065,585	0	8,369		24,763,895	0	8,327		24,732,699	0	8,294		25,077,872	0	8,432		313,977	106				25,359,647	0	8,504		626,948	210																																																
139	1	RUSH CITY	7,233,405	0	8,305		7,297,737	0	8,388		7,323,520	0	8,389		7,391,761	0	8,496		94,024	108				7,512,277	0	8,605		188,757	216																																																
146	1	BARNESVILLE	7,575,437	0	8,493		7,681,767	0	8,516		7,618,296	0	8,550		7,776,698	0	8,622		94,931	105				7,806,690	0	8,762		188,394	211																																																
150	1	HAWLEY	7,243,048	0	7,933		7,156,346	0	7,838		7,269,372	0	7,893		7,250,495	0	7,941		94,149	103				7,460,655	0	8,101		191,283	208																																																
152	1	MOORHEAD	55,602,642	0	8,838		56,621,962	0	8,860		58,775,427	0	9,086		57,326,826	0	8,970		704,864	110				60,201,490	0	9,306		1,426,063	220																																																
160	70	MN STATE ACADEMIES	247,598	0	-		220,831	0	0		220,831	0	0		224,675	0	0		3,844	0				228,518	0	0		7,687	0																																																
160.2	90	MN STATE ACADEMIES TRANSFER	587,662	0	-		587,662	0	0		587,662	0	0		596,477	0	0		8,815	0				605,291	0	0		17,629	0																																																
162	1	BAGLEY	9,063,905	0	9,053		9,038,591	0	9,019		9,284,692	0	8,987		9,156,876	0	9,137		118,285	118				9,527,476	0	9,222		242,784	235																																																
166	1	COOK COUNTY	4,980,010	0	10,754		5,246,933	0	11,606		5,092,989	0	11,814		5,310,753	0	11,747		63,820	141				5,217,369	0	12,103		124,380	289																																																
173	1	MOUNTAIN LAKE	4,993,783	0	10,361		4,943,168	0	10,341		4,912,973	0	10,321		4,999,127	0	10,458		55,959	117				5,024,159	0	10,555		111,186	234																																																
177	1	WINDOM	9,891,300	0	9,323		9,998,798	0	9,301		10,085,377	0	9,304		10,119,255	0	9,413		120,457	112				10,328,285	0	9,528		242,908	224																																																
181	1	BRAINERD	56,047,623	0	8,588		55,949,902	0	8,554		56,278,371	0	8,565		56,670,772	0	8,664		720,870	110				57,728,432	0	8,785		1,450,061	221																																																

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28	
		FEB 17 FORECAST BASE										SF718, 2nd engrossment									
		FY17			FY18			FY19			FY18					FY19					
		GEN ED +		GEN ED +		GEN ED +		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM	
		TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	INCREASE	COMP	COMP PLT	CHG FROM	CHG FROM	INCREASE	COMP	COMP PLT	CHG FROM	CHG FROM	
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	BASE: GEN ED	CHG FROM	GEN ED	PILOT	REV PER	BASE: GEN ED	CHG FROM	
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	
414	1 MINNEOTA	4,156,188	0	9,075	4,119,593	0	9,034	4,096,031	0	9,042	4,171,140	0	9,147	51,547	113	4,198,537	0	9,268	102,506	226	
415	1 LYND	2,036,339	0	10,763	2,047,859	0	10,545	1,846,153	0	11,243	2,071,391	0	10,666	23,532	121	1,889,138	0	11,505	42,985	262	
423	1 HUTCHINSON	24,383,570	0	8,705	24,053,663	0	8,715	23,626,771	0	8,738	24,350,062	0	8,822	296,399	107	24,209,386	0	8,953	582,615	215	
424	1 LESTER PRAIRIE	4,071,560	0	9,360	4,089,488	0	9,252	4,126,719	0	9,294	4,135,874	0	9,357	46,386	105	4,220,337	0	9,505	93,618	211	
432	1 MAHNOMEN	7,103,332	0	11,607	7,076,235	0	11,619	7,055,675	0	11,643	7,172,650	0	11,778	96,415	158	7,248,109	0	11,961	192,434	318	
435	1 WAUBUN-OGEMA-WHITE EARTH	6,119,917	0	10,606	6,210,089	0	10,763	6,260,966	0	10,721	6,292,963	0	10,906	82,874	144	6,428,028	0	11,007	167,062	286	
441	1 MARSHALL COUNTY CENTRAL	4,431,221	0	11,134	4,335,482	0	11,203	4,273,700	0	11,217	4,388,367	0	11,339	52,885	137	4,377,966	0	11,491	104,266	274	
447	1 GRYGLA	2,106,566	0	13,679	2,086,551	0	13,638	2,058,747	0	13,544	2,114,331	0	13,819	27,780	182	2,113,522	0	13,905	54,775	360	
458	1 TRUMAN	2,470,899	0	11,600	2,522,024	0	11,516	2,502,500	0	11,586	2,547,390	0	11,632	25,366	116	2,552,920	0	11,819	50,420	233	
463	1 EDEN VALLEY-WATKINS	7,929,406	0	8,303	7,991,570	0	8,307	7,860,642	0	8,380	8,093,985	0	8,414	102,415	106	8,062,339	0	8,595	201,697	215	
465	1 LITCHFIELD	13,769,288	0	8,793	13,229,522	0	8,546	13,120,079	0	8,598	13,400,174	0	8,656	170,652	110	13,458,605	0	8,820	338,526	222	
466	1 DASSEL-COKATO	18,371,920	0	8,246	18,234,029	0	8,236	18,069,430	0	8,240	18,466,244	0	8,341	232,215	105	18,529,779	0	8,450	460,349	210	
473	1 ISLE	4,372,489	0	9,682	4,549,371	0	10,073	4,542,415	0	10,058	4,604,301	0	10,195	54,930	122	4,652,059	0	10,301	109,644	243	
477	1 PRINCETON	26,081,661	0	8,309	25,922,821	0	8,311	25,801,424	0	8,328	26,256,435	0	8,418	333,614	107	26,515,708	0	8,542	665,284	214	
480	1 ONAMIA	6,868,828	0	10,827	6,832,212	0	10,787	6,814,563	0	10,793	6,922,152	0	10,929	89,940	142	6,994,135	0	11,077	179,572	284	
482	1 LITTLE FALLS	21,135,193	0	9,021	20,655,881	0	8,957	20,464,340	0	8,964	20,916,914	0	9,071	261,033	113	20,981,561	0	9,190	517,221	227	
484	1 PIERZ	9,379,932	0	8,323	9,402,682	0	8,380	9,364,306	0	8,398	9,527,856	0	8,492	125,174	112	9,613,652	0	8,622	249,346	224	
485	1 ROYALTON	7,785,477	0	8,265	7,705,117	0	8,223	7,716,701	0	8,227	7,803,623	0	8,328	98,506	105	7,913,979	0	8,437	197,278	210	
486	1 SWANVILLE	2,967,964	0	9,217	2,927,684	0	9,236	2,888,353	0	9,258	2,962,178	0	9,344	34,494	109	2,956,437	0	9,476	68,084	218	
487	1 UPSALA	3,414,754	0	8,963	3,341,458	0	8,982	3,341,720	0	8,935	3,381,787	0	9,091	40,329	108	3,422,290	0	9,151	80,570	215	
492	1 AUSTIN	44,351,935	0	9,331	44,306,050	0	9,265	43,978,443	0	9,305	44,872,428	0	9,383	566,378	118	45,103,656	0	9,543	1,125,213	238	
495	1 GRAND MEADOW	3,877,055	0	9,275	3,842,377	0	9,281	3,845,325	0	9,333	3,887,225	0	9,389	44,848	108	3,934,732	0	9,550	89,407	217	
497	1 LYLE	2,521,118	0	10,133	2,427,788	0	9,877	2,363,979	0	9,899	2,458,868	0	10,004	31,080	126	2,424,623	0	10,153	60,644	254	
499	1 LEROY-OSTRANDER	2,882,947	0	10,370	2,808,599	0	10,288	2,780,363	0	10,298	2,838,643	0	10,398	30,044	110	2,839,823	0	10,518	59,460	220	
500	1 SOUTHLAND	4,272,512	0	10,197	4,119,603	0	10,122	3,927,861	0	10,176	4,164,109	0	10,231	44,506	109	4,012,841	0	10,396	84,980	220	
505	1 FULDA	3,778,985	0	11,846	3,570,278	0	11,901	3,462,817	0	11,859	3,606,110	0	12,020	35,832	119	3,532,183	0	12,097	69,366	238	
507	1 NICOLLET	3,513,970	0	9,371	3,475,056	0	9,495	3,451,674	0	9,509	3,513,961	0	9,601	38,905	106	3,528,884	0	9,721	77,210	213	
508	1 ST. PETER	18,231,276	0	8,911	18,496,048	0	8,931	18,474,403	0	8,938	18,726,094	0	9,042	230,046	111	18,934,372	0	9,160	459,969	223	
511	1 ADRIAN	5,007,705	0	9,138	5,049,293	0	9,197	5,093,892	0	9,245	5,110,097	0	9,308	60,804	111	5,216,597	0	9,468	122,705	223	
514	1 ELLSWORTH	1,434,368	0	10,704	1,426,588	0	10,490	1,423,749	0	10,625	1,442,192	0	10,604	15,604	115	1,454,891	0	10,857	31,142	232	
518	1 WORTHINGTON	33,411,400	0	10,553	33,774,043	0	10,437	34,544,296	0	10,417	34,188,138	0	10,565	414,095	128	35,390,452	0	10,673	846,156	255	
531	1 BYRON	15,911,367	0	7,854	16,313,167	0	7,839	16,681,323	0	7,846	16,524,020	0	7,940	210,853	101	17,112,427	0	8,049	431,104	203	
533	1 DOVER-EYOTA	10,180,473	0	8,505	10,129,326	0	8,512	10,123,863	0	8,500	10,252,743	0	8,616	123,417	104	10,370,509	0	8,707	246,646	207	
534	1 STEWARTVILLE	16,537,495	0	8,099	16,833,290	0	8,109	16,848,171	0	8,131	17,047,645	0	8,212	214,355	103	17,277,264	0	8,338	429,093	207	
535	1 ROCHESTER	160,990,461	520,000	9,414	161,673,621	165,000	9,327	162,599,902	165,000	9,330	163,561,874	520,000	9,456	2,243,253	129	166,397,052	520,000	9,568	4,152,150	238	

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28		
		FEB 17 FORECAST BASE										SF718, 2nd engrossment										
		FY17			FY18			FY19			FY18			FY19			FY18			FY19		
		GEN ED +		GEN ED +		GEN ED +		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM		
		TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	INCREASE	COMP	COMP PLT	CHG FROM	CHG FROM	INCREASE	COMP	COMP PLT	CHG FROM	CHG FROM		
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	BASE: GEN ED	CHG FROM	GEN ED	PILOT	REV PER	BASE: GEN ED	CHG FROM		
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM		
542	1 BATTLE LAKE	4,049,856	0	9,000	3,881,237	0	8,922	3,964,668	0	9,329	3,929,318	0	9,033	48,081	111	4,058,433	0	9,549	93,765	221		
544	1 FERGUS FALLS	21,461,511	0	8,699	20,614,746	0	8,564	20,310,639	0	8,509	20,879,893	0	8,675	265,147	110	20,832,913	0	8,728	522,274	219		
545	1 HENNING	3,664,352	0	10,530	3,631,819	0	10,230	3,575,903	0	10,276	3,674,443	0	10,351	42,624	120	3,659,928	0	10,517	84,025	241		
547	1 PARKERS PRAIRIE	5,212,098	0	9,324	5,087,372	0	9,352	4,991,962	0	9,383	5,149,151	0	9,465	61,779	114	5,113,140	0	9,611	121,178	228		
548	1 PELICAN RAPIDS	8,662,873	0	9,791	8,239,004	0	9,291	8,163,607	0	9,332	8,344,445	0	9,410	105,441	119	8,372,515	0	9,571	208,908	239		
549	1 PERHAM-DENT	12,373,852	0	8,801	12,280,870	0	8,735	12,211,029	0	8,704	12,436,266	0	8,845	155,396	111	12,519,749	0	8,924	308,720	220		
550	1 UNDERWOOD	4,800,384	0	8,466	4,700,735	0	8,439	4,698,247	0	8,405	4,764,066	0	8,553	63,331	114	4,824,813	0	8,631	126,566	226		
553	1 NEW YORK MILLS	6,495,505	0	8,603	6,425,060	0	8,601	6,392,466	0	8,604	6,507,288	0	8,711	82,228	110	6,556,032	0	8,824	163,566	220		
561	1 GOODRIDGE	2,594,596	0	12,534	2,629,117	0	12,763	2,710,153	0	12,784	2,659,095	0	12,908	29,978	146	2,771,815	0	13,075	61,662	291		
564	1 THIEF RIVER FALLS	17,014,703	0	8,725	16,495,041	0	8,682	16,364,281	0	8,613	16,703,184	0	8,791	208,143	110	16,777,855	0	8,830	413,574	218		
577	1 WILLOW RIVER	3,932,015	0	9,340	4,028,867	0	9,615	3,961,789	0	9,710	4,079,795	0	9,737	50,928	122	4,062,008	0	9,956	100,219	246		
578	1 PINE CITY	13,951,825	0	8,864	14,100,286	0	8,879	14,154,979	0	8,993	14,278,847	0	8,992	178,561	112	14,510,390	0	9,219	355,411	226		
581	1 EDGERTON	3,904,708	0	9,885	3,847,422	0	9,815	3,838,825	0	9,843	3,894,256	0	9,934	46,834	119	3,932,020	0	10,082	93,195	239		
592	1 CLIMAX-SHELLY	2,238,615	0	12,075	2,103,365	0	11,595	2,090,412	0	11,524	2,128,322	0	11,733	24,957	138	2,139,968	0	11,797	49,556	273		
593	1 CROOKSTON	11,740,709	0	9,631	11,676,182	0	9,634	11,574,142	0	9,677	11,818,115	0	9,751	141,933	117	11,855,743	0	9,913	281,601	235		
595	1 EAST GRAND FORKS	15,554,896	0	8,309	15,875,029	0	8,325	16,044,695	0	8,309	16,080,072	0	8,432	205,043	108	16,459,091	0	8,524	414,396	215		
599	1 FERTILE-BELTRAMI	4,738,801	0	10,169	4,696,569	0	10,210	4,684,839	0	10,207	4,753,689	0	10,334	57,120	124	4,798,674	0	10,455	113,835	248		
600	1 FISHER	2,476,397	0	9,416	2,445,214	0	9,552	2,323,274	0	9,640	2,475,229	0	9,669	30,015	117	2,380,381	0	9,877	57,107	237		
601	1 FOSSTON	6,342,039	0	9,772	6,326,044	0	9,747	6,278,355	0	9,779	6,404,242	0	9,868	78,198	120	6,433,482	0	10,021	155,127	242		
621	1 MOUNDS VIEW	105,256,903	0	9,232	106,383,240	0	9,242	107,587,904	0	9,236	107,606,952	0	9,348	1,223,712	106	110,062,336	0	9,448	2,474,432	212		
622	1 NORTH ST. PAUL-MAPLEWOOD	98,830,949	0	9,462	105,392,924	0	10,136	104,881,112	0	10,152	106,619,714	0	10,254	1,226,790	118	107,322,661	0	10,388	2,441,549	236		
623	1 ROSEVILLE	73,816,997	0	9,833	73,811,163	0	9,832	74,695,006	0	9,897	74,658,968	0	9,945	847,805	113	76,402,375	0	10,124	1,707,369	226		
624	1 WHITE BEAR LAKE	77,828,971	0	9,392	79,104,055	0	9,444	80,007,700	0	9,496	79,972,945	0	9,548	868,890	104	81,755,200	0	9,704	1,747,500	207		
625	1 ST. PAUL	395,742,865	0	10,777	391,848,649	0	10,766	390,945,173	0	10,825	396,606,921	0	10,896	4,758,272	131	400,403,245	0	11,087	9,458,072	262		
630	1 RED LAKE FALLS	4,028,916	0	11,285	4,037,663	0	11,278	4,007,524	0	11,257	4,080,753	0	11,399	43,090	120	4,093,138	0	11,498	85,614	240		
635	1 MILROY	588,345	0	13,682	591,612	0	13,758	619,142	0	13,759	597,033	0	13,884	5,421	126	630,469	0	14,010	11,327	252		
640	1 WABASSO	3,610,958	0	9,503	3,595,569	0	9,563	3,551,720	0	9,599	3,638,476	0	9,677	42,907	114	3,636,501	0	9,828	84,781	229		
656	1 FARIBAULT	38,788,834	0	10,066	38,444,281	0	10,103	38,001,617	0	10,168	38,916,036	0	10,227	471,755	124	38,932,115	0	10,417	930,498	249		
659	1 NORTHFIELD	36,737,708	0	9,567	36,983,399	0	9,596	36,330,280	0	9,737	37,393,830	0	9,703	410,431	106	37,134,411	0	9,953	804,131	216		
671	1 HILLS-BEAVER CREEK	3,644,051	0	9,743	3,708,247	0	9,862	3,643,738	0	9,956	3,750,048	0	9,974	41,801	111	3,725,990	0	10,180	82,252	225		
676	1 BADGER	2,174,529	0	11,567	2,131,447	0	11,277	2,094,380	0	11,321	2,155,495	0	11,405	24,048	127	2,141,729	0	11,577	47,349	256		
682	1 ROSEAU	10,110,805	0	8,686	10,175,079	0	8,697	10,012,899	0	8,730	10,301,932	0	8,805	126,853	108	10,262,829	0	8,948	249,930	218		
690	1 WARROAD	8,843,454	0	8,782	9,005,165	0	8,803	8,967,918	0	8,827	9,122,376	0	8,917	117,211	115	9,201,435	0	9,057	233,517	230		
695	1 CHISHOLM	6,708,008	0	9,102	6,597,509	0	9,150	6,549,244	0	9,147	6,680,202	0	9,265	82,693	115	6,713,283	0	9,376	164,039	229		
696	1 ELY	5,247,558	0	9,827	4,974,827	0	9,422	4,954,109	0	9,418	5,036,360	0	9,539	61,533	117	5,076,637	0	9,651	122,528	233		

8				9				10				12				13				14				16				17				18				19				20				21				22				23				24				25				26				27				28			
FEB 17 FORECAST BASE																				SF718, 2nd engrossment																																																							
FY17										FY18										FY19										FY18										FY19																																			
TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM																																			
GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		INCREASE		COMP		AND COMP		GEN ED		INCREASE		COMP		AND COMP		GEN ED		CHG FROM																																			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																			
698	1	FLOODWOOD	2,576,890	0	11,352	2,636,638	0	11,172	2,606,357	0	11,138	2,671,072	0	11,318	34,434	146	2,674,437	0	11,429	68,080	291																																																						
700	1	HERMANTOWN	16,125,352	0	7,768	16,566,592	0	8,019	16,567,581	0	8,027	16,778,452	0	8,121	211,860	103	16,991,268	0	8,232	423,687	205																																																						
701	1	HIBBING	20,912,915	0	8,750	20,525,248	0	8,679	20,518,213	0	8,668	20,792,543	0	8,792	267,295	113	21,052,430	0	8,894	534,217	226																																																						
704	1	PROCTOR	15,065,173	0	8,273	15,084,683	0	8,284	14,582,076	0	8,488	15,278,323	0	8,390	193,640	106	14,957,277	0	8,706	375,201	218																																																						
706	1	VIRGINIA	14,547,247	0	8,527	14,692,188	0	8,498	14,919,953	0	8,506	14,881,852	0	8,607	189,664	110	15,305,036	0	8,726	385,083	220																																																						
707	1	NETT LAKE	1,139,226	0	11,625	1,206,574	0	11,491	1,260,707	0	11,566	1,222,328	0	11,641	15,754	150	1,293,627	0	11,868	32,920	302																																																						
709	1	DULUTH	72,462,441	0	8,966	71,396,027	0	8,871	70,920,145	0	8,883	72,325,935	0	8,986	929,908	116	72,768,224	0	9,115	1,848,079	231																																																						
712	1	MOUNTAIN IRON-BUHL	4,594,483	0	9,572	4,273,626	0	8,941	4,266,291	0	8,982	4,327,424	0	9,053	53,798	113	4,373,695	0	9,208	107,404	226																																																						
716	1	BELLE PLAINE	13,070,700	0	8,088	13,090,711	0	8,091	13,114,243	0	8,100	13,257,205	0	8,194	166,494	103	13,447,827	0	8,306	333,584	206																																																						
717	1	JORDAN	14,671,379	0	8,173	14,736,885	0	8,164	14,865,775	0	8,204	14,923,644	0	8,268	186,759	103	15,242,550	0	8,412	376,775	208																																																						
719	1	PRIOR LAKE-SAVAGE AREA	69,079,723	0	8,365	71,303,807	0	8,364	73,201,426	0	8,342	72,162,554	0	8,465	858,747	101	74,964,411	0	8,543	1,762,985	201																																																						
720	1	SHAKOPEE	69,276,258	0	8,382	70,308,572	0	8,405	71,151,182	0	8,410	71,196,111	0	8,511	887,539	106	72,948,516	0	8,623	1,797,334	212																																																						
721	1	NEW PRAGUE AREA	33,552,964	0	8,226	33,538,492	0	8,236	33,459,258	0	8,260	33,954,227	0	8,338	415,735	102	34,288,659	0	8,464	829,401	205																																																						
726	1	BECKER	24,345,219	0	8,682	24,392,013	0	8,671	24,533,826	0	8,694	24,679,058	0	8,773	287,045	102	25,109,784	0	8,898	575,958	204																																																						
727	1	BIG LAKE	26,882,315	0	8,739	25,982,869	0	8,690	25,325,500	0	8,697	26,291,284	0	8,793	308,415	103	25,926,670	0	8,903	601,170	206																																																						
728	1	ELK RIVER	109,804,463	0	8,581	110,278,448	0	8,559	109,585,109	0	8,578	111,592,725	0	8,661	1,314,277	102	112,199,032	0	8,783	2,613,923	205																																																						
738	1	HOLDINGFORD	8,589,013	0	8,235	8,447,214	0	8,257	8,152,685	0	8,302	8,555,575	0	8,363	108,361	106	8,362,135	0	8,515	209,450	213																																																						
739	1	KIMBALL	6,366,579	0	8,855	6,546,243	0	8,811	6,514,497	0	8,827	6,624,661	0	8,916	78,418	106	6,670,561	0	9,039	156,064	211																																																						
740	1	MELROSE	12,151,074	0	8,882	11,937,085	0	8,902	11,571,079	0	8,956	12,090,196	0	9,016	153,111	114	11,868,222	0	9,186	297,143	230																																																						
741	1	PAYNESVILLE	7,918,713	0	8,451	7,865,926	0	8,467	7,808,320	0	8,487	7,966,373	0	8,575	100,447	108	8,007,771	0	8,704	199,451	217																																																						
742	1	ST. CLOUD	95,242,172	0	9,602	95,301,831	0	9,571	95,624,710	0	9,565	96,537,880	0	9,695	1,236,049	124	98,105,026	0	9,813	2,480,316	248																																																						
743	1	SAUK CENTRE	9,730,243	0	9,171	9,775,285	0	9,136	9,791,225	0	9,185	9,892,247	0	9,245	116,962	109	10,024,638	0	9,404	233,413	219																																																						
745	1	ALBANY	14,142,656	0	8,161	14,257,709	0	8,147	14,310,309	0	8,126	14,438,814	0	8,251	181,105	103	14,674,117	0	8,333	363,808	207																																																						
748	1	SARTELL-ST. STEPHEN	31,364,044	0	8,001	31,404,056	0	8,005	31,580,057	0	8,032	31,801,011	0	8,106	396,955	101	32,378,403	0	8,235	798,346	203																																																						
750	1	ROCORI	17,230,711	0	8,344	16,894,347	0	8,372	16,616,089	0	8,371	17,110,106	0	8,479	215,759	107	17,040,440	0	8,585	424,351	214																																																						
756	1	BLOOMING PRAIRIE	6,250,120	0	8,609	6,246,361	0	8,568	6,417,769	0	8,603	6,324,654	0	8,676	78,293	107	6,578,439	0	8,818	160,670	215																																																						
761	1	OWATONNA	43,929,999	0	9,135	44,004,264	0	9,147	44,062,355	0	9,182	44,541,551	0	9,258	537,287	112	45,134,952	0	9,405	1,072,597	224																																																						
763	1	MEDFORD	7,398,067	0	8,484	7,351,035	0	8,430	7,245,363	0	8,494	7,445,400	0	8,538	94,365	108	7,431,300	0	8,712	185,937	218																																																						
768	1	HANCOCK	3,119,388	0	8,990	3,166,267	0	9,125	3,224,318	0	9,160	3,203,317	0	9,231	37,050	107	3,299,600	0	9,374	75,282	214																																																						
771	1	CHOKIO-ALBERTA	1,957,997	0	12,086	1,915,908	0	12,126	1,920,225	0	12,153	1,933,886	0	12,240	17,978	114	1,956,195	0	12,381	35,970	228																																																						
775	1	KERKHOVEN-MURDOCK-SUNBUR	6,189,364	0	9,022	6,237,499	0	9,001	6,391,615	0	8,964	6,317,023	0	9,115	79,524	115	6,554,540	0	9,193	162,925	229																																																						
777	1	BENSON	8,036,906	0	9,468	7,999,508	0	9,502	7,983,673	0	9,540	8,096,843	0	9,618	97,335	116	8,177,238	0	9,771	193,565	231																																																						
786	1	BERTHA-HEWITT	4,190,768	0	9,884	4,119,798	0	10,000	3,837,152	0	10,315	4,170,066	0	10,122	50,268	122	3,931,237	0	10,568	94,085	253																																																						
787	1	BROWERVILLE	3,373,052	0	9,665	3,358,830	0	9,488	3,355,616	0	9,479	3,401,132	0	9,608	42,302	119	3,440,155	0	9,718	84,539	239																																																						
801	1	BROWNS VALLEY	1,480,466	0	10,886	1,674,420	0	11,391	1,667,265	0	11,420	1,695,064	0	11,531	20,644	140	1,708,408	0	11,701	41,143	282																																																						

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FEB 17 FORECAST BASE																				SF718, 2nd engrossment																																																									
FY17										FY18										FY19										FY18										FY19																																					
TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			1.5% FORM					GEN ED +					CHG FROM					1.5% FORM					GEN ED +					CHG FROM																						
GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			INCREASE					COMP					AND COMP					INCREASE					COMP					AND COMP																						
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																										
803	1	WHEATON AREA	4,326,974	0	10,796	4,187,316	0	10,854	4,152,268	0	10,791	4,237,314	0	10,983	49,998	130	4,251,239	0	11,048	98,971	257																																																								
811	1	WABASHA-KELLOGG	5,143,446	0	9,301	5,111,976	0	9,244	5,093,211	0	9,260	5,173,560	0	9,355	61,584	111	5,215,946	0	9,484	122,735	223																																																								
813	1	LAKE CITY	10,593,665	0	8,516	10,447,673	0	8,501	10,366,164	0	8,497	10,577,127	0	8,606	129,454	105	10,622,974	0	8,707	256,810	211																																																								
815	2	PRINSBURG	3,330	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
818	1	VERNDALE	4,659,558	0	8,661	4,611,516	0	8,604	4,594,136	0	8,619	4,674,473	0	8,721	62,957	117	4,719,572	0	8,855	125,436	235																																																								
820	1	SEBEKA	4,800,713	0	9,340	4,783,720	0	9,361	4,529,573	0	9,576	4,842,996	0	9,477	59,276	116	4,642,062	0	9,814	112,489	238																																																								
821	1	MENAHGA	8,653,673	0	8,706	8,946,053	0	8,823	9,134,456	0	8,826	9,061,257	0	8,936	115,204	114	9,369,470	0	9,053	235,014	227																																																								
829	1	WASECA	15,972,923	0	8,728	15,651,195	0	8,739	15,391,262	0	8,750	15,850,130	0	8,850	198,935	111	15,782,626	0	8,972	391,364	222																																																								
831	1	FOREST LAKE	55,055,786	0	8,490	54,332,602	0	8,536	53,183,449	0	8,557	55,003,123	0	8,641	670,521	105	54,496,708	0	8,769	1,313,259	211																																																								
832	1	MAHTOMEDI	28,991,227	0	8,796	28,942,614	0	8,778	28,931,736	0	8,775	29,276,664	0	8,880	334,050	101	29,599,375	0	8,978	667,639	202																																																								
833	1	SOUTH WASHINGTON COUNTY	167,773,975	205,000	9,293	166,784,666	65,000	9,320	165,823,928	65,000	9,334	168,628,573	205,000	9,430	1,983,907	111	169,489,190	205,000	9,548	3,805,262	214																																																								
834	1	STILLWATER AREA	78,304,146	0	9,323	77,697,845	0	9,412	77,840,219	0	9,427	78,552,969	0	9,516	855,124	104	79,544,433	0	9,634	1,704,214	206																																																								
836	1	BUTTERFIELD	2,608,922	0	11,733	2,600,452	0	11,388	2,595,732	0	11,367	2,630,083	0	11,518	29,631	130	2,654,876	0	11,626	59,144	259																																																								
837	1	MADELIA	5,422,881	0	10,329	5,315,163	0	10,182	5,177,218	0	10,272	5,376,845	0	10,300	61,682	118	5,297,347	0	10,511	120,129	238																																																								
840	1	ST. JAMES	9,966,669	0	9,643	9,932,352	0	9,536	10,073,931	0	9,526	10,054,675	0	9,653	122,323	117	10,321,924	0	9,760	247,993	234																																																								
846	1	BRECKENRIDGE	6,200,271	0	9,628	6,245,030	0	9,667	6,262,387	0	9,664	6,320,674	0	9,784	75,644	117	6,414,150	0	9,898	151,763	234																																																								
850	1	ROTHSAY	2,663,118	0	8,818	2,764,211	0	8,860	2,797,741	0	8,910	2,799,775	0	8,974	35,564	114	2,869,732	0	9,139	71,991	229																																																								
852	1	CAMPBELL-TINTAH	1,926,150	0	13,700	1,929,302	0	13,435	1,894,052	0	13,471	1,949,810	0	13,578	20,508	143	1,934,401	0	13,758	40,349	287																																																								
857	1	LEWISTON-ALTURA	6,551,384	0	8,586	6,303,375	0	8,816	6,052,798	0	8,836	6,383,094	0	8,927	79,719	111	6,205,541	0	9,059	152,743	223																																																								
858	1	ST. CHARLES	8,220,933	0	8,329	7,916,290	0	8,359	7,873,642	0	8,279	8,017,392	0	8,466	101,102	107	8,074,460	0	8,490	200,818	211																																																								
861	1	WINONA AREA	29,976,317	0	9,969	29,754,379	0	9,951	31,652,103	0	10,554	30,088,824	0	10,063	334,445	112	32,322,487	0	10,778	670,384	224																																																								
876	1	ANNANDALE	14,093,766	0	8,256	13,966,558	0	8,206	13,898,457	0	8,263	14,144,003	0	8,310	177,445	104	14,250,923	0	8,473	352,466	210																																																								
877	1	BUFFALO-HANOVER-MONTROSE	47,414,093	0	8,199	47,165,109	0	8,214	46,986,391	0	8,223	47,761,573	0	8,318	596,464	104	48,173,785	0	8,431	1,187,394	208																																																								
879	1	DELANO	20,778,245	0	8,378	20,748,534	0	8,407	20,786,721	0	8,422	20,998,865	0	8,508	250,331	101	21,286,999	0	8,625	500,278	203																																																								
881	1	MAPLE LAKE	7,236,987	0	8,615	6,890,293	0	8,302	6,803,471	0	8,307	6,977,892	0	8,407	87,599	106	6,976,326	0	8,518	172,855	211																																																								
882	1	MONTICELLO	34,686,315	0	8,458	35,708,111	0	8,654	35,805,974	0	8,684	36,136,224	0	8,758	428,113	104	36,664,419	0	8,893	858,445	208																																																								
883	1	ROCKFORD	13,883,399	0	8,200	13,838,110	0	8,164	13,913,448	0	8,184	14,014,155	0	8,268	176,045	104	14,267,450	0	8,393	354,002	208																																																								
885	1	ST. MICHAEL-ALBERTVILLE	49,358,204	0	7,948	50,030,953	0	7,953	50,709,716	0	7,962	50,662,925	0	8,053	631,972	100	51,990,815	0	8,163	1,281,099	201																																																								
891	1	CANBY	5,084,144	0	10,250	5,094,030	0	10,168	5,037,597	0	10,239	5,154,470	0	10,288	60,440	121	5,157,348	0	10,482	119,751	243																																																								
911	1	CAMBRIDGE-ISANTI	42,649,017	0	8,484	42,572,980	0	8,513	42,390,161	0	8,521	43,110,130	0	8,620	537,150	107	43,459,348	0	8,736	1,069,187	215																																																								
912	1	MILACA	15,747,450	0	8,662	15,612,968	0	8,713	15,519,562	0	8,699	15,815,387	0	8,826	202,419	113	15,922,113	0	8,925	402,551	226																																																								
914	1	ULEN-HITTERDAL	3,125,454	0	10,777	2,958,790	0	10,799	2,905,047	0	10,799	2,990,450	0	10,914	31,660	116	2,967,015	0	11,030	61,968	230																																																								
2071	1	LAKE CRYSTAL-WELCOME MEMO	7,382,808	0	8,249	7,442,620	0	8,206	7,508,055	0	8,215	7,537,783	0	8,311	95,163	105	7,700,040	0	8,425	191,985	210																																																								
2125	1	TRITON	10,170,243	0	8,532	10,253,475	0	8,545	10,304,870	0	8,559	10,385,946	0	8,655	132,471	110	10,571,126	0	8,780	266,256	221																																																								
2134	1	UNITED SOUTH CENTRAL	7,061,380	0	10,016	7,002,600	0	10,149	7,069,845	0	10,129	7,083,589	0	10,266	80,989	117	7,232,397	0	10,362	162,552	233																																																								

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FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																																			
FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL				GEN ED +			TOTAL				GEN ED +			1.5% FORM			GEN ED +			CHG FROM				1.5% FORM			GEN ED +			CHG FROM																																								
GEN ED				COMP			GEN ED				COMP			GEN ED				COMP			INCREASE			COMP			BASE: GEN ED				INCREASE			COMP			BASE: GEN ED																																								
REV				PILOT			REV				PILOT			REV				PILOT			REV PERM			ADM			PILOT REV				REV/ADM			REV			PILOT			REV PERM																																					
DIST	TYPE	NAME	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM	REV	PILOT	REV PERM	ADM																														
2135	1	MAPLE RIVER		8,345,202	0	8,775		8,292,463	0	8,775		8,065,124	0	8,824		8,396,146	0	8,885		103,683	110		8,267,194	0	9,045		202,070	221																																																	
2137	1	KINGSLAND		5,161,180	0	8,704		5,339,494	0	8,584		5,443,463	0	8,599		5,405,634	0	8,691		66,140	106		5,578,403	0	8,813		134,940	213																																																	
2142	1	ST. LOUIS COUNTY		20,305,334	0	11,121		20,532,171	0	11,166		20,456,641	0	11,272		20,756,042	0	11,288		223,871	122		20,902,540	0	11,518		445,899	246																																																	
2143	1	WATERVILLE-ELYSIAN-MORRISTO		7,548,144	0	9,615		7,370,049	0	9,559		7,380,157	0	9,572		7,452,293	0	9,666		82,244	107		7,544,678	0	9,786		164,521	213																																																	
2144	1	CHISAGO LAKES AREA		29,070,339	0	8,414		28,504,246	0	8,446		28,051,475	0	8,437		28,857,923	0	8,550		353,677	105		28,747,484	0	8,646		696,009	209																																																	
2149	1	MINNEWASKA		10,713,376	0	9,056		10,354,880	0	8,680		10,352,105	0	8,685		10,484,683	0	8,789		129,803	109		10,611,645	0	8,902		259,540	218																																																	
2154	1	EVELETH-GILBERT		8,397,847	0	8,613		8,112,004	0	8,630		8,214,509	0	8,602		8,215,832	0	8,740		103,828	110		8,424,506	0	8,821		209,997	220																																																	
2155	1	WADENA-DEER CREEK		9,074,087	0	9,056		9,242,024	0	8,955		9,138,373	0	9,021		9,358,810	0	9,069		116,786	113		9,369,691	0	9,249		231,318	228																																																	
2159	1	BUFFALO LK-HECTOR-STEWART		5,457,457	0	9,869		5,509,181	0	9,909		5,519,610	0	9,927		5,573,648	0	10,025		64,467	116		5,648,727	0	10,160		129,117	232																																																	
2164	1	DILWORTH-GLYNDON-FELTON		13,476,889	0	8,299		13,976,899	0	8,270		14,321,244	0	8,264		14,155,869	0	8,376		178,970	106		14,687,927	0	8,475		366,683	212																																																	
2165	1	HINCKLEY-FINLAYSON		9,022,025	0	9,253		8,945,930	0	9,204		8,769,674	0	9,320		9,064,591	0	9,326		118,661	122		9,002,767	0	9,567		233,093	248																																																	
2167	1	LAKEVIEW		5,680,427	0	8,726		5,581,812	0	8,694		5,484,238	0	8,719		5,652,534	0	8,805		70,722	110		5,623,195	0	8,940		138,957	221																																																	
2168	1	NRHEG		7,760,786	0	8,445		7,873,552	0	8,494		7,732,015	0	8,553		7,975,139	0	8,603		101,587	110		7,931,802	0	8,774		199,787	221																																																	
2169	1	MURRAY COUNTY CENTRAL		6,749,805	0	9,272		6,713,783	0	9,248		6,714,643	0	9,249		6,793,034	0	9,357		79,251	109		6,873,137	0	9,467		158,494	218																																																	
2170	1	STAPLES-MOTLEY		10,541,526	0	9,215		10,453,123	0	9,251		10,403,325	0	9,247		10,586,454	0	9,369		133,331	118		10,668,268	0	9,483		264,943	236																																																	
2171	1	KITTSOON CENTRAL		3,352,981	0	13,412		3,305,784	0	13,276		3,191,459	0	13,353		3,337,485	0	13,404		31,701	127		3,252,910	0	13,611		61,451	257																																																	
2172	1	KENYON-WANAMINGO		7,142,491	0	8,796		7,019,320	0	8,896		6,894,321	0	8,907		7,106,198	0	9,007		86,878	110		7,064,787	0	9,128		170,466	220																																																	
2174	1	PINE RIVER-BACKUS		8,844,288	0	9,313		8,779,646	0	9,017		8,937,449	0	9,003		8,894,803	0	9,135		115,157	118		9,171,927	0	9,240		234,478	236																																																	
2176	1	WARREN-ALVARADO-OSLO		5,615,814	0	12,302		5,559,270	0	12,021		5,618,436	0	12,019		5,619,750	0	12,151		60,480	131		5,740,697	0	12,280		122,261	262																																																	
2180	1	M.A.C.C.R.A.Y.		6,868,526	0	10,252		6,998,719	0	10,399		6,930,113	0	10,484		7,079,383	0	10,519		80,664	120		7,089,722	0	10,726		159,609	241																																																	
2184	1	LUVERNE		11,053,822	0	8,843		11,000,884	0	8,850		10,936,306	0	8,870		11,134,553	0	8,958		133,669	108		11,202,055	0	9,085		265,749	216																																																	
2190	1	YELLOW MEDICINE EAST		7,468,514	0	10,106		7,341,632	0	10,002		7,249,413	0	10,083		7,426,774	0	10,118		85,142	116		7,417,822	0	10,317		168,409	234																																																	
2198	1	FILMORE CENTRAL		5,862,999	0	9,175		5,764,612	0	9,194		5,609,911	0	9,257		5,833,981	0	9,305		69,369	111		5,744,971	0	9,480		135,060	223																																																	
2215	1	NORMAN COUNTY EAST		3,491,883	0	12,016		3,341,990	0	11,826		3,375,836	0	11,779		3,379,090	0	11,957		37,100	131		3,450,640	0	12,040		74,804	261																																																	
2310	1	SIBLEY EAST		10,460,528	0	8,842		10,463,542	0	8,852		10,343,504	0	8,925		10,595,998	0	8,964		132,456	112		10,605,551	0	9,151		262,047	226																																																	
2311	1	CLEARBROOK-GONVICK		4,309,588	0	10,046		4,255,864	0	10,085		4,213,646	0	10,105		4,308,580	0	10,210		52,716	125		4,318,052	0	10,355		104,406	250																																																	
2342	1	WEST CENTRAL AREA		7,612,726	0	10,573		7,522,858	0	10,492		7,521,964	0	10,491		7,604,681	0	10,606		81,823	114		7,685,184	0	10,719		163,220	228																																																	
2358	1	TRI-COUNTY		2,883,912	0	14,853		2,820,670	0	14,756		2,798,117	0	14,411		2,851,486	0	14,917		30,816	161		2,858,856	0	14,724		60,739	313																																																	
2364	1	BELGRADE-BROOTEN-ELROSA		5,693,485	0	9,334		5,618,050	0	9,348		5,592,042	0	9,351		5,686,928	0	9,462		68,878	115		5,728,964	0	9,580		136,922	229																																																	
2365	1	G.F.W.		7,280,556	0	9,322		7,251,544	0	9,297		7,156,869	0	9,380		7,340,918	0	9,411		89,374	115		7,333,356	0	9,611		176,487	231																																																	
2396	1	A.C.G.C.		7,239,548	0	9,614		7,187,086	0	9,557		7,084,744	0	9,613		7,273,357	0	9,672		86,271	115		7,254,832	0	9,844		170,088	231																																																	
2397	1	LESUEUR-HENDERSON		8,999,537	0	8,832		8,774,902	0	8,775		8,535,112	0	8,854		8,883,548	0	8,884		108,646	109		8,746,951	0	9,074		211,839	220																																																	
2448	1	MARTIN COUNTY WEST		7,121,195	0	9,597		7,043,014	0	9,648		6,910,559	0	9,733		7,126,861	0	9,763		83,847	115		7,075,369	0	9,965		164,810	232																																																	
2527	1	NORMAN COUNTY WEST		2,707,697	0	11,282		2,709,263	0	11,529		2,680,450	0	11,604		2,741,092	0	11,664		31,829	135		2,743,473	0	11,877		63,023	273																																																	
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN		6,099,883	0	8,984		6,127,184	0	8,919		6,110,493	0	8,947		6,205,370	0	9,033		78,186	114		6,266,455	0	9,175		155,962	228																																																	

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FEB 17 FORECAST BASE																								SF718, 2nd engrossment																																																					
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TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			1.5% FORM					GEN ED +				CHG FROM			1.5% FORM					GEN ED +				CHG FROM																										
GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			INCREASE					COMP				AND COMP			INCREASE					COMP				AND COMP																										
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																										
2536	1	GRANADA HUNTLEY-EAST CHAIN	2,942,245	0	11,960	3,049,586	0	12,347	3,034,053	0	12,334	3,078,122	0	12,462	28,536	116	3,090,889	0	12,565	56,836	231																																																								
2580	1	EAST CENTRAL	6,989,467	0	9,830	6,934,230	0	9,631	6,807,311	0	9,781	7,024,186	0	9,756	89,956	125	6,984,144	0	10,035	176,833	254																																																								
2609	1	WIN-E-MAC	4,159,429	0	9,833	4,131,416	0	9,790	4,101,306	0	9,812	4,181,543	0	9,909	50,127	119	4,200,876	0	10,050	99,570	238																																																								
2683	1	GREENBUSH-MIDDLE RIVER	4,471,010	0	11,704	4,402,083	0	11,584	4,377,552	0	11,550	4,457,384	0	11,730	55,301	146	4,487,575	0	11,841	110,023	290																																																								
2687	1	HOWARD LAKE-WAVERLY-WINST	9,423,570	0	8,180	9,479,724	0	8,165	9,646,388	0	8,189	9,600,860	0	8,269	121,136	104	9,892,386	0	8,398	245,998	209																																																								
2689	1	PIPESTONE AREA	10,591,174	0	9,299	10,594,259	0	9,253	10,599,180	0	9,273	10,725,164	0	9,367	130,905	114	10,861,113	0	9,502	261,933	229																																																								
2711	1	MESABI EAST	8,204,759	0	8,882	8,131,567	0	8,812	8,114,668	0	8,813	8,237,253	0	8,927	105,686	115	8,325,775	0	9,042	211,107	229																																																								
2752	1	FAIRMONT AREA	15,782,627	0	9,240	15,770,324	0	9,185	16,744,534	0	9,838	15,967,433	0	9,300	197,109	115	17,136,703	0	10,069	392,169	230																																																								
2753	1	LONG PRAIRIE-GREY EAGLE	8,773,256	0	9,924	8,777,960	0	9,998	8,936,809	0	10,008	8,985,403	0	10,119	107,443	121	9,152,644	0	10,249	215,835	242																																																								
2754	1	CEDAR MOUNTAIN	4,421,262	0	9,041	4,464,225	0	9,055	4,382,114	0	9,129	4,520,486	0	9,169	56,261	114	4,492,645	0	9,360	110,531	230																																																								
2759	1	EAGLE VALLEY	2,167,147	0	9,851	2,111,014	0	9,596	2,199,635	0	9,605	2,135,244	0	9,706	24,230	110	2,250,005	0	9,825	50,370	220																																																								
2769	1	MORRIS AREA PUBLIC SCHOOLS	8,359,800	0	8,654	8,297,317	0	8,493	8,449,315	0	8,526	8,400,673	0	8,598	103,356	106	8,659,438	0	8,738	210,123	212																																																								
2805	1	ZUMBROTA-MAZEPPA	9,980,017	0	8,871	10,022,439	0	8,823	9,982,800	0	8,850	10,140,680	0	8,927	118,241	104	10,218,388	0	9,059	235,588	209																																																								
2835	1	JANESVILLE-WALDORF-PEMBERT	6,213,018	0	9,893	5,721,092	0	10,253	5,417,748	0	10,127	5,783,956	0	10,366	62,864	113	5,536,116	0	10,348	118,368	221																																																								
2853	1	LAC QUI PARLE VALLEY	7,289,416	0	9,837	7,301,300	0	9,748	7,272,129	0	9,788	7,390,327	0	9,867	89,027	119	7,449,583	0	10,026	177,454	239																																																								
2854	1	ADA-BORUP	5,075,875	0	9,470	4,784,998	0	9,907	4,610,941	0	9,811	4,846,811	0	10,035	61,813	128	4,729,907	0	10,064	118,966	253																																																								
2856	1	STEPHEN-ARGYLE CENTRAL	3,480,007	0	11,959	3,498,776	0	11,702	3,432,177	0	11,794	3,539,501	0	11,838	40,725	136	3,512,231	0	12,070	80,054	275																																																								
2859	1	GLENCOE-SILVER LAKE	13,615,443	0	8,745	13,868,260	0	8,679	14,150,492	0	8,697	14,042,046	0	8,787	173,786	109	14,505,036	0	8,915	354,544	218																																																								
2860	1	BLUE EARTH AREA	9,947,476	0	8,764	9,922,514	0	8,742	9,814,309	0	8,786	10,051,526	0	8,856	129,012	114	10,069,731	0	9,015	255,422	229																																																								
2884	1	RED ROCK CENTRAL	4,225,485	0	10,942	4,167,122	0	10,990	4,041,579	0	11,098	4,214,833	0	11,116	47,711	126	4,134,355	0	11,353	92,776	255																																																								
2886	1	GLENVILLE-EMMONS	3,404,013	0	10,161	3,424,189	0	10,131	3,444,436	0	10,131	3,460,836	0	10,239	36,647	108	3,518,144	0	10,347	73,708	217																																																								
2888	1	CLINTON-GRACEVILLE-BEARDSLE	3,600,397	0	10,639	3,584,256	0	10,655	3,590,916	0	10,643	3,628,959	0	10,788	44,703	133	3,680,457	0	10,908	89,541	265																																																								
2889	1	LAKE PARK AUDUBON	6,529,122	0	9,006	6,241,005	0	8,585	6,300,862	0	8,549	6,318,505	0	8,691	77,500	107	6,457,411	0	8,762	156,549	212																																																								
2890	1	RENVILLE COUNTY WEST	5,701,818	0	11,322	5,620,866	0	11,052	5,536,081	0	11,170	5,682,416	0	11,173	61,550	121	5,657,520	0	11,415	121,439	245																																																								
2895	1	JACKSON COUNTY CENTRAL	10,351,795	0	8,909	10,395,510	0	8,847	10,716,086	0	9,159	10,525,446	0	8,958	129,936	111	10,975,393	0	9,381	259,307	222																																																								
2897	1	REDWOOD AREA SCHOOLS	9,954,087	0	9,033	10,127,498	0	9,107	10,046,443	0	9,141	10,254,542	0	9,222	127,044	114	10,298,677	0	9,371	252,234	230																																																								
2898	1	WESTBROOK-WALNUT GROVE	4,401,748	0	11,104	4,292,210	0	11,195	4,194,202	0	11,202	4,344,864	0	11,332	52,654	137	4,297,192	0	11,478	102,990	275																																																								
2899	1	PLAINVIEW-ELGIN-MILLVILLE	11,906,106	0	8,133	12,012,921	0	8,262	12,100,599	0	8,265	12,167,235	0	8,368	154,314	106	12,411,399	0	8,478	310,800	212																																																								
2902	1	RTR PUBLIC SCHOOLS	5,622,110	0	9,481	5,725,592	0	9,402	5,825,979	0	9,337	5,798,485	0	9,521	72,893	120	5,974,220	0	9,574	148,241	238																																																								
2903	1	ORTONVILLE PUBLIC SCHOOLS	4,873,302	0	10,458	4,498,805	0	9,696	4,504,261	0	9,707	4,556,940	0	9,821	58,135	125	4,620,620	0	9,958	116,359	251																																																								
2904	1	TRACY AREA	7,037,812	0	9,802	6,835,379	0	9,654	7,368,344	0	10,452	6,920,811	0	9,775	85,432	121	7,538,312	0	10,693	169,968	241																																																								
2905	1	TRI-CITY UNITED	15,764,115	0	8,453	16,181,440	0	8,332	16,722,462	0	8,336	16,389,061	0	8,439	207,621	107	17,151,320	0	8,550	428,858	214																																																								
2906	1	RED LAKE COUNTY CENTRAL PUB	4,270,385	0	11,179	4,327,741	0	11,154	4,350,800	0	11,127	4,379,715	0	11,288	51,974	134	4,455,264	0	11,395	104,464	267																																																								
2907	1	ROUND LAKE-BREWSTER PUBLIC	3,429,399	0	10,887	3,223,719	0	10,570	3,449,788	0	10,329	3,261,188	0	10,692	37,469	123	3,529,717	0	10,568	79,929	239																																																								
2908	1	BRANDON-EVANSVILLE PUBLIC S	4,280,754	0	9,246	4,382,686	0	9,207	4,461,462	0	9,218	4,436,033	0	9,319	53,347	112	4,570,064	0	9,442	108,602	224																																																								

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FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																																			
FY17										FY18										FY19																																																									
TOTAL			COMP			GEN ED +			TOTAL			COMP			GEN ED +			TOTAL			COMP			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																																			
GEN ED			PILOT			REV PER			GEN ED			PILOT			REV PER			GEN ED			PILOT			REV PER			INCREASE			AND COMP			BASE:			INCREASE			AND COMP			BASE:																																			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																										
3000	1	NEW REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	22,723,900	0	0	88,175	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0	22,723,900	0	0	0	0																																										
3999	1	MDE V DST EST	29,546,385	0	10,888	45,914,197	0	10,371	75,921,665	0	10,473	46,355,178	0	10,471	77,590,350	0	10,703	46,355,178	0	10,471	46,355,178	0	11,245	440,981	100	77,590,350	0	10,703	1,668,685	230																																															
4000	7	CITY ACADEMY	1,249,382	0	11,358	1,219,108	0	11,083	760,827	0	25,361	1,236,959	0	11,245	783,878	0	26,129	1,236,959	0	11,245	1,236,959	0	17,851	162	783,878	0	26,129	23,051	768																																																
4001	7	BLUFFVIEW MONTESSORI	1,394,618	0	6,870	1,405,275	0	6,889	1,411,424	0	6,885	1,424,715	0	6,984	1,450,478	0	7,076	1,424,715	0	6,984	1,424,715	0	19,440	95	1,450,478	0	7,076	39,054	191																																																
4003	7	NEW HEIGHTS SCHOOL, INC.	1,032,247	0	7,820	1,062,562	0	7,813	1,089,781	0	7,840	1,077,824	0	7,925	1,121,070	0	8,065	1,077,824	0	7,925	1,077,824	0	15,262	112	1,121,070	0	8,065	31,289	225																																																
4004	7	CEDAR RIVERSIDE COMMUNITY	1,786,765	0	10,699	1,892,971	0	10,756	1,959,579	0	10,592	1,919,650	0	10,907	2,014,730	0	10,890	1,919,650	0	10,907	1,919,650	0	26,679	152	2,014,730	0	10,890	55,151	298																																																
4005	7	METRO DEAF SCH & NORTH STAF	391,812	0	12,639	387,394	0	10,761	392,608	0	10,906	393,156	0	10,921	404,277	0	11,230	393,156	0	10,921	393,156	0	5,762	160	404,277	0	11,230	11,669	324																																																
4007	7	MINNESOTA NEW COUNTRY	1,588,896	0	8,025	1,287,740	0	8,528	1,120,132	0	8,059	1,305,326	0	8,645	1,150,496	0	8,277	1,305,326	0	8,645	1,305,326	0	17,586	116	1,150,496	0	8,277	30,364	218																																																
4008	7	PACT CHARTER SCHOOL	4,672,303	0	7,255	4,707,839	0	7,221	4,707,761	0	7,220	4,771,953	0	7,319	4,835,986	0	7,417	4,771,953	0	7,319	4,771,953	0	64,114	98	4,835,986	0	7,417	128,225	197																																																
4011	7	NEW VISIONS	8,251,451	0	8,251	9,030,404	0	8,172	9,005,197	0	8,187	9,153,826	0	8,284	9,251,379	0	8,410	9,153,826	0	8,284	9,153,826	0	123,422	112	9,251,379	0	8,410	246,182	224																																																
4015	7	COMMUNITY OF PEACE ACADEM	7,921,023	0	10,317	7,685,767	0	10,010	7,685,670	0	10,010	7,794,757	0	10,152	7,903,650	0	10,294	7,794,757	0	10,152	7,794,757	0	108,990	142	7,903,650	0	10,294	217,980	284																																																
4016	7	WORLD LEARNER	1,410,043	0	6,714	1,469,011	0	6,739	1,429,597	0	6,775	1,489,140	0	6,831	1,468,768	0	6,961	1,489,140	0	6,831	1,489,140	0	20,129	92	1,468,768	0	6,961	39,171	186																																																
4017	7	MINNESOTA TRANSITIONS	27,988,568	0	8,843	27,691,059	0	8,749	27,690,649	0	8,749	28,075,593	0	8,871	28,459,712	0	8,992	28,075,593	0	8,871	28,075,593	0	384,534	121	28,459,712	0	8,992	769,063	243																																																
4018	7	ACHIEVE LANGUAGE ACADEMY	4,318,277	0	9,726	4,333,414	0	9,760	4,381,773	0	9,737	4,392,791	0	9,894	4,501,844	0	10,004	4,392,791	0	9,894	4,392,791	0	59,377	134	4,501,844	0	10,004	120,071	267																																																
4020	7	DULUTH PUBLIC SCHOOLS ACADE	10,450,302	0	7,433	10,459,560	0	7,429	13,032,092	0	7,537	10,607,754	0	7,534	13,400,971	0	7,751	10,607,754	0	7,534	10,607,754	0	148,194	105	13,400,971	0	7,751	368,879	213																																																
4025	7	CYBER VILLAGE	2,044,981	0	7,717	1,476,012	0	9,584	1,200,051	0	8,451	1,496,408	0	9,717	1,232,850	0	8,682	1,496,408	0	9,717	1,496,408	0	20,396	132	1,232,850	0	8,682	32,799	231																																																
4026	7	E.C.H.O. CHARTER SCHOOL	957,483	0	8,866	899,013	0	9,463	838,946	0	9,533	911,553	0	9,595	862,321	0	9,799	911,553	0	9,595	911,553	0	12,540	132	862,321	0	9,799	23,375	266																																																
4027	7	HIGHER GROUND	7,983,596	0	10,368	7,997,034	0	10,386	7,996,941	0	10,386	8,111,381	0	10,534	8,225,632	0	10,683	7,996,941	0	10,534	7,996,941	0	114,347	149	8,225,632	0	10,683	228,691	297																																																
4029	7	ST. PAUL CITY SCHOOL	4,812,567	0	10,534	4,474,675	0	11,361	4,360,503	0	11,099	4,537,997	0	11,522	4,483,800	0	11,413	4,537,997	0	11,522	4,537,997	0	63,322	161	4,483,800	0	11,413	123,297	314																																																
4030	7	ODYSSEY ACADEMY	3,035,539	0	9,953	3,313,146	0	9,203	3,385,410	0	9,150	3,361,504	0	9,338	3,484,173	0	9,417	3,361,504	0	9,338	3,361,504	0	48,358	134	3,484,173	0	9,417	98,763	267																																																
4031	7	JENNINGS COMMUNITY LEARNIN	898,212	0	10,567	857,053	0	9,966	771,117	0	10,861	869,322	0	10,108	793,282	0	11,173	869,322	0	10,108	869,322	0	12,269	143	793,282	0	11,173	22,165	312																																																
4032	7	HARVEST PREP SCHOOL/SEED	2,779,848	0	9,360	3,711,918	0	8,632	3,776,553	0	8,583	3,766,669	0	8,760	3,887,882	0	8,836	3,766,669	0	8,760	3,766,669	0	54,751	127	3,887,882	0	8,836	111,329	253																																																
4035	7	CONCORDIA CREATIVE LEARNING	2,948,062	0	8,934	3,198,793	0	9,139	3,198,754	0	9,139	3,242,860	0	9,265	3,286,889	0	9,391	3,242,860	0	9,265	3,242,860	0	44,067	126	3,286,889	0	9,391	88,135	252																																																
4036	7	FACE TO FACE	780,246	0	10,989	650,760	0	13,558	603,862	0	12,580	660,373	0	13,758	621,706	0	12,952	660,373	0	13,758	660,373	0	9,613	200	621,706	0	12,952	17,844	372																																																
4038	7	SOJOURNER TRUTH	3,917,750	0	9,969	4,147,878	0	9,342	4,268,225	0	9,279	4,208,665	0	9,479	4,393,160	0	9,550	4,208,665	0	9,479	4,208,665	0	60,787	137	4,393,160	0	9,550	124,935	272																																																
4039	7	HIGH SCHOOL FOR RECORDING A	3,330,278	0	10,743	3,392,164	0	10,769	3,431,486	0	10,723	3,441,343	0	10,925	3,530,941	0	11,034	3,441,343	0	10,925	3,441,343	0	49,179	156	3,530,941	0	11,034	99,455	311																																																
4042	7	TWIN CITIES ACADEMY	585,848	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																												
4043	7	MATH & SCIENCE ACADEMY	3,635,593	0	7,752	3,776,738	0	7,755	3,815,493	0	7,755	3,828,597	0	7,862	3,920,308	0	7,968	3,828,597	0	7,862	3,828,597	0	51,859	106	3,920,308	0	7,968	104,815	213																																																
4045	7	LAKES AREA CHARTER SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																												
4049	7	NORTHWEST PASSAGE HIGH SCH	1,521,731	0	8,696	1,528,940	0	8,494	1,528,916	0	8,494	1,549,800	0	8,610	1,570,635	0	8,726	1,549,800	0	8,610	1,549,800	0	20,860	116	1,570,635	0	8,726	41,719	232																																																
4050	7	LAFAYETTE PUBLIC CHARTER SCH	683,861	0	8,340	721,732	0	7,518	781,279	0	7,512	731,930	0	7,624	803,358	0	7,725	731,930	0	7,624	731,930	0	10,198	106	803,358	0	7,725	22,079	212																																																
4053	7	NORTH LAKES ACADEMY	2,991,664	0	7,517	3,142,335	0	7,482	3,126,113	0	7,497	3,185,623	0	7,585	3,212,242	0	7,703	3,185,623	0	7,585	3,185,623	0	43,288	103	3,212,242	0	7,703	86,129	207																																																
4054	7	LACRESCENT MONTESSORI	453,267	0	7,554	478,860	0	7,147	560,633	0	7,188	485,575	0	7,247	576,363	0	7,389	485,575	0	7,247	485,575	0	6,715	100	576,363	0	7,389	15,730	202																																																
4055	7	NERSTRAND	1,008,006	0	6,588	1,007,433	0	6,716	1,002,319	0	6,682	1,021,052	0	6,807	1,029,407	0	6,863	1,021,052	0	6,807	1,021,052	0	13,619	91	1,029,407	0	6,863	27,088	181																																																
4056	7	ROCHESTER OFF-CAMPUS CHART	847,003	0	9,411	915,028	0	8,472	930,610	0	8,460	927,925	0	8,59																																																															

8				9			10			12			13			14			16			17			18			19					20					21					22					23					24					25					26					27					28				
FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																																			
FY17										FY18										FY19										FY18										FY19																																					
TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			TOTAL				COMP			GEN ED +			1.5% FORM					GEN ED +					CHG FROM					1.5% FORM					GEN ED +					CHG FROM																						
GEN ED				PILOT			REV PER			GEN ED				PILOT			REV PER			INCREASE				COMP			REV PER			BASE: GEN ED					AND COMP					CHG FROM					INCREASE					COMP					REV PER					BASE: GEN ED					AND COMP					CHG FROM							
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																					
4105	7	GREAT RIVER SCHOOL	3,200,472	0	7,638	3,263,079	0	7,678	3,154,185	0	7,769	3,307,921	0	7,783	44,842	106	3,240,863	0	7,982	86,678	213																																																								
4106	7	TREKNORTH HIGH SCHOOL	2,054,628	0	8,743	2,072,283	0	8,818	2,045,307	0	8,893	2,101,232	0	8,941	28,949	123	2,102,467	0	9,141	57,160	249																																																								
4107	7	VOYAGEURS EXPEDITIONARY	1,131,854	0	10,106	1,105,385	0	9,870	1,105,370	0	9,869	1,120,882	0	10,008	15,497	138	1,136,365	0	10,146	30,995	277																																																								
4109	7	SOBRIETY HIGH	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4110	7	MAIN STREET SCH OF PERFORMII	2,172,244	0	8,166	2,935,238	0	8,042	3,012,796	0	8,034	2,976,280	0	8,154	41,042	112	3,097,074	0	8,259	84,278	225																																																								
4111	7	AUGSBURG FAIRVIEW ACADEMY	1,273,624	0	10,614	1,245,445	0	10,379	1,245,428	0	10,379	1,263,846	0	10,532	18,401	153	1,282,232	0	10,685	36,804	307																																																								
4112	7	ST PAUL CONSERVATORY PERFOF	4,643,253	0	8,075	4,783,240	0	8,039	4,977,337	0	8,028	4,849,291	0	8,150	66,051	111	5,114,922	0	8,250	137,585	222																																																								
4113	7	FRASER ACADEMY	697,396	0	7,580	778,850	0	7,279	798,256	0	7,257	789,606	0	7,379	10,756	101	820,316	0	7,457	22,060	201																																																								
4115	7	MINNEAPOLIS ACADEMY	625,568	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4116	7	LAKES INTERNATIONAL LANGUAC	6,619,310	0	6,554	7,533,558	0	6,637	8,359,394	0	6,682	7,637,873	0	6,729	104,315	92	8,591,274	0	6,868	231,880	185																																																								
4118	7	KALEIDOSCOPE	3,876,845	0	6,813	4,565,791	0	6,887	4,786,063	0	6,926	4,627,846	0	6,980	62,055	94	4,916,379	0	7,115	130,316	189																																																								
4119	7	ACADEMIC ARTS HIGH SCHOOL	851,655	0	8,780	851,139	0	8,511	593,349	0	10,788	863,193	0	8,632	12,054	121	610,340	0	11,097	16,991	309																																																								
4120	7	ST. CROIX PREPARATORY	7,800,211	0	6,836	7,863,260	0	6,838	7,931,200	0	6,843	7,972,823	0	6,933	109,563	95	8,152,242	0	7,034	221,042	191																																																								
4121	7	UBAH MEDICAL ACADEMY	3,770,819	0	11,603	3,617,447	0	11,131	3,617,403	0	11,130	3,671,080	0	11,296	53,633	165	3,724,669	0	11,461	107,266	330																																																								
4122	7	EAGLE RIDGE ACADEMY	8,606,673	0	7,043	9,847,096	0	7,105	10,523,433	0	7,125	9,984,794	0	7,204	137,698	99	10,817,945	0	7,324	294,512	199																																																								
4123	7	DAKOTA AREA COMMUNITY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																								
4124	7	BEACON ACADEMY	2,828,184	0	7,106	4,227,400	0	6,999	4,408,523	0	6,976	4,286,270	0	7,096	58,870	97	4,531,379	0	7,170	122,856	194																																																								
4126	7	PRAIRIE SEEDS ACADEMY	7,183,381	0	9,514	7,253,211	0	9,469	7,330,604	0	9,422	7,358,775	0	9,607	105,564	138	7,543,922	0	9,697	213,318	274																																																								
4127	7	TEAM ACADEMY	984,193	0	8,341	922,787	0	7,820	935,154	0	7,793	935,685	0	7,930	12,898	109	961,300	0	8,011	26,146	218																																																								
4131	7	LIGHTHOUSE ACADEMY OF NATIC	3,196,307	0	10,654	3,170,023	0	10,567	3,169,983	0	10,567	3,215,925	0	10,720	45,902	153	3,261,787	0	10,873	91,804	306																																																								
4132	7	TWIN CITIES ACADEMY HIGH SCH	4,985,278	0	8,173	5,214,733	0	8,411	5,292,300	0	8,400	5,287,018	0	8,527	72,285	117	5,439,061	0	8,633	146,761	233																																																								
4133	7	BEACON PREPARATORY SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																								
4135	7	ROCHESTER MATH & SCIENCE	3,500,096	0	10,000	3,560,076	0	10,172	3,560,010	0	10,171	3,611,490	0	10,319	51,414	147	3,662,838	0	10,465	102,828	294																																																								
4137	7	SWAN RIVER MONTESSORI	1,017,670	0	6,400	977,998	0	6,520	962,690	0	6,418	991,335	0	6,609	13,337	89	988,913	0	6,593	26,223	175																																																								
4138	7	MILROY AREA	280,225	0	6,517	319,204	0	6,514	314,704	0	6,556	323,748	0	6,607	4,544	93	323,670	0	6,743	8,966	187																																																								
4139	7	LOVEWORKS ACADEMY FOR ART:	1,875,625	0	9,619	1,922,056	0	9,610	2,632,831	0	8,718	1,950,740	0	9,754	28,684	143	2,710,266	0	8,974	77,435	256																																																								
4140	7	YINGHUA ACADEMY	5,281,596	0	6,815	5,112,854	0	6,835	5,613,143	0	6,771	5,183,639	0	6,930	70,785	95	5,768,775	0	6,959	155,632	188																																																								
4141	7	PAIDEIA ACADEMY	545,520	0	-	14,080	0	0	14,080	0	0	14,080	0	0	0	0	14,080	0	0	0	0																																																								
4142	7	STRIDE ACADEMY	5,082,084	0	7,474	5,299,851	0	7,681	5,299,770	0	7,681	5,373,380	0	7,788	73,529	107	5,446,828	0	7,894	147,058	213																																																								
4143	7	NEW MILLENNIUM	6,016,283	0	9,157	6,183,103	0	9,368	6,422,552	0	9,241	6,269,971	0	9,500	86,868	132	6,603,050	0	9,501	180,498	260																																																								
4144	7	GREEN ISLE COMMUNITY SCHOO	450,180	0	6,926	418,753	0	6,979	441,201	0	6,788	424,577	0	7,076	5,824	97	453,472	0	6,976	12,271	189																																																								
4145	7	BIRCH GROVE COMMUNITY SCHC	221,876	0	7,924	254,876	0	8,496	283,075	0	8,326	258,603	0	8,620	3,727	124	291,329	0	8,569	8,254	243																																																								
4146	7	NORTHERN LIGHTS COMMUNITY	1,021,035	0	10,210	893,926	0	9,933	812,771	0	10,160	906,798	0	10,076	12,872	143	836,229	0	10,453	23,458	293																																																								
4150	7	MINNESOTA ONLINE HIGH SCHO	1,130,526	0	8,075	1,264,533	0	8,003	1,264,513	0	8,003	1,282,037	0	8,114	17,504	111	1,299,519	0	8,225	35,006	222																																																								
4151	7	EDVISIONS OFF CAMPUS SCHOOL	866,958	0	8,257	948,586	0	8,249	930,799	0	8,311	961,822	0	8,364	13,236	115	956,778	0	8,543	25,979	232																																																								

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28			
		FEB 17 FORECAST BASE										SF718, 2nd engrossment											
		FY17			FY18			FY19			FY18			FY19			FY19			FY19			
		TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM
4152	7 TWIN CITIES GERMAN IMMERSIC	3,416,342	0	6,805	3,776,017	0	6,816	4,058,052	0	6,832	3,828,014	0	6,910	51,997	94	4,170,016	0	7,020	111,964	188			
4153	7 DUGSI ACADEMY	3,305,318	0	11,018	3,727,231	0	9,631	3,807,460	0	9,566	3,779,886	0	9,767	52,655	136	3,915,036	0	9,837	107,576	270			
4155	7 NAYTAUWAUSH COMMUNITY SC	896,243	0	9,637	914,601	0	8,469	914,588	0	8,468	927,906	0	8,592	13,305	123	941,199	0	8,715	26,611	246			
4159	7 SEVEN HILLS CLASSICAL	5,625,130	0	6,860	6,276,449	0	6,852	6,755,095	0	6,830	6,364,442	0	6,948	87,993	96	6,944,606	0	7,022	189,511	192			
4160	7 SPECTRUM HIGH SCHOOL	5,185,084	0	7,916	5,196,636	0	7,934	5,196,499	0	7,934	5,267,387	0	8,042	70,751	108	5,337,996	0	8,150	141,497	216			
4161	7 NEW DISCOVERIES MONTESSORI	1,204,249	0	8,181	1,199,628	0	8,150	1,199,578	0	8,149	1,216,727	0	8,266	17,099	116	1,233,775	0	8,382	34,197	232			
4162	7 SOUTHSIDE FAMILY	848,170	0	7,312	852,431	0	7,104	873,466	0	7,101	864,215	0	7,202	11,784	98	897,628	0	7,298	24,162	196			
4163	7 LEARNING FOR LEADERSHIP	2,451,902	0	10,216	2,413,140	0	10,139	2,401,799	0	10,134	2,447,881	0	10,285	34,741	146	2,470,962	0	10,426	69,163	292			
4164	7 LAURA JEFFREY ACADEMY	1,071,894	0	8,245	1,051,402	0	8,088	1,051,385	0	8,088	1,066,008	0	8,200	14,606	112	1,080,596	0	8,312	29,211	225			
4166	7 EAST RANGE ACADEMY OF TECH	1,358,623	0	10,064	1,392,159	0	10,709	1,421,583	0	10,530	1,412,431	0	10,865	20,272	156	1,462,948	0	10,837	41,365	306			
4167	7 INTERNATIONAL SPANISH LANGU	1,995,382	0	6,295	2,155,275	0	6,229	2,167,616	0	6,229	2,185,499	0	6,316	30,224	87	2,228,413	0	6,403	60,797	175			
4168	7 GLACIAL HILLS ELEMENTARY	878,916	0	7,643	850,355	0	7,331	850,342	0	7,331	862,081	0	7,432	11,726	101	873,794	0	7,533	23,452	202			
4169	7 STONEBRIDGE COMMUNITY SCH	2,628,640	0	9,919	2,461,945	0	9,290	2,461,914	0	9,290	2,497,849	0	9,426	35,904	135	2,533,720	0	9,561	71,806	271			
4170	7 HIAWATHA LEADERSHIP	12,013,221	0	9,735	13,898,433	0	9,753	14,272,529	0	9,618	14,093,570	0	9,890	195,137	137	14,673,365	0	9,888	400,836	270			
4171	7 NOBLE ACADEMY	7,096,919	0	8,449	7,432,593	0	8,351	7,497,225	0	8,330	7,535,088	0	8,466	102,495	115	7,704,043	0	8,560	206,818	230			
4172	7 CLARKFIELD	380,331	0	7,607	372,617	0	7,306	341,174	0	7,754	377,743	0	7,407	5,126	101	350,563	0	7,967	9,389	213			
4173	7 METRO TECH ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4177	7 MINISINAAKWAANG LEADERSHIP	255,720	0	8,818	309,631	0	9,988	310,985	0	10,032	314,196	0	10,135	4,565	147	320,155	0	10,328	9,170	296			
4178	7 LINCOLN INTERNATIONAL	1,748,175	0	11,655	1,735,075	0	10,844	1,735,052	0	10,844	1,758,902	0	10,993	23,827	149	1,782,704	0	11,142	47,652	298			
4180	7 EMILY O. GOODRIDGE-GREY ACCI	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4181	7 COMMUNITY SCHOOL OF EXCELL	9,779,679	0	10,516	10,081,047	0	9,422	10,436,992	0	9,319	10,217,660	0	9,549	136,613	128	10,720,270	0	9,572	283,278	253			
4182	7 QUEST ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4183	7 LIONSGATE ACADEMY	1,530,123	0	8,011	1,577,288	0	8,007	1,616,096	0	8,000	1,599,218	0	8,118	21,930	111	1,661,055	0	8,223	44,959	223			
4184	7 ASPEN ACADEMY	3,420,941	0	6,883	3,771,418	0	6,857	4,366,006	0	6,886	3,823,259	0	6,951	51,841	94	4,486,516	0	7,077	120,510	190			
4185	7 DAVINCI ACADEMY	2,901,346	0	7,164	2,847,459	0	7,031	2,914,689	0	7,074	2,886,248	0	7,127	38,789	96	2,994,169	0	7,267	79,480	193			
4186	7 GLOBAL ACADEMY	4,365,541	0	10,105	4,268,369	0	9,880	4,268,318	0	9,880	4,327,944	0	10,018	59,575	138	4,387,466	0	10,156	119,148	276			
4187	7 NATURAL SCIENCE ACADEMY	547,685	0	6,599	590,583	0	6,562	609,141	0	6,550	598,430	0	6,649	7,847	87	625,358	0	6,724	16,217	174			
4188	7 COLOGNE ACADEMY	4,274,904	0	6,997	4,507,421	0	7,010	4,746,137	0	7,021	4,569,828	0	7,107	62,407	97	4,877,701	0	7,216	131,564	195			
4189	7 BRIGHT WATER ELEMENTARY	1,327,683	0	7,376	1,481,673	0	7,677	1,636,542	0	7,542	1,502,759	0	7,786	21,086	109	1,683,099	0	7,756	46,557	215			
4190	7 RIVER'S EDGE ACADEMY	719,299	0	9,591	695,631	0	9,400	687,854	0	9,423	705,111	0	9,529	9,480	128	706,596	0	9,679	18,742	257			
4191	7 KIPP MINNESOTA	2,277,911	0	9,491	3,142,423	0	8,927	3,775,401	0	8,446	3,188,798	0	9,059	46,375	132	3,886,026	0	8,694	110,625	247			
4192	7 BEST ACADEMY	7,039,403	0	9,845	8,338,090	0	9,475	8,280,701	0	9,518	8,457,338	0	9,611	119,248	136	8,517,614	0	9,790	236,913	272			
4193	7 COLLEGE PREPARATORY ELEMEN	3,581,029	0	10,003	3,915,604	0	9,597	4,032,090	0	9,465	3,969,053	0	9,728	53,449	131	4,142,279	0	9,724	110,189	259			
4194	7 CANNON RIVER STEM SCHOOL	2,414,125	0	7,018	2,436,282	0	6,961	2,589,644	0	6,999	2,469,074	0	7,054	32,792	94	2,659,552	0	7,188	69,908	189			
4195	7 OSHKI OGIMAAG	251,251	0	8,664	282,470	0	9,416	296,551	0	9,267	286,705	0	9,557	4,235	141	305,420	0	9,544	8,869	277			

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TOTAL				COMP				GEN ED +				TOTAL				COMP				GEN ED +				TOTAL				COMP				GEN ED +				1.5% FORM				GEN ED +				CHG FROM				1.5% FORM				GEN ED +				CHG FROM																					
GEN ED				PILOT				REV PER				GEN ED				PILOT				REV PER				GEN ED				PILOT				REV PER				INCREASE				COMP				AND COMP				BASE: GEN ED				CHG FROM				INCREASE				COMP				AND COMP				BASE: GEN ED				CHG FROM					
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																					
4198	7	DISCOVERY WOODS MONTESSOR	790,406	0	7,984	788,460	0	7,807	827,963	0	7,738	799,771	0	7,919	11,311	112	851,702	0	7,960	23,739	222																																																								
4199	7	PARNASSUS PREPARATORY CHAR	6,918,713	0	7,103	7,505,501	0	7,175	7,927,220	0	7,180	7,609,127	0	7,275	103,626	99	8,146,388	0	7,379	219,168	199																																																								
4200	7	STEP ACADEMY CHARTER SCHOO	2,349,764	0	10,929	2,630,722	0	11,692	2,708,363	0	11,525	2,669,446	0	11,864	38,724	172	2,788,003	0	11,864	79,640	339																																																								
4201	7	CORNERSTONE MONTESSORI ELE	995,338	0	7,484	1,014,927	0	7,249	1,014,912	0	7,249	1,028,807	0	7,349	13,880	99	1,042,673	0	7,448	27,761	198																																																								
4202	7	MINNESOTA SCHOOL OF SCIENCE	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4203	7	MINNEAPOLIS COLLEGE PREPARA	484,832	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4204	7	ROCHESTER STEM ACADEMY	1,129,199	0	10,653	1,179,519	0	11,128	1,179,496	0	11,127	1,196,662	0	11,289	17,143	162	1,213,780	0	11,451	34,284	323																																																								
4205	7	HENNEPIN ELEMENTARY SCHOOL	3,493,093	0	10,125	3,637,158	0	9,965	3,637,117	0	9,965	3,688,070	0	10,104	50,912	139	3,738,941	0	10,244	101,824	279																																																								
4207	7	VERMILION COUNTRY SCHOOL	445,718	0	10,366	590,555	0	9,681	598,847	0	9,659	599,098	0	9,821	8,543	140	616,167	0	9,938	17,320	279																																																								
4208	7	NASHA SHKOLA CHARTER SCHOO	1,084,894	0	8,749	1,160,033	0	8,530	1,228,654	0	8,473	1,175,635	0	8,644	15,602	115	1,261,797	0	8,702	33,143	229																																																								
4209	7	MASTERY SCHOOL	1,741,159	0	11,090	2,052,319	0	8,209	2,052,291	0	8,209	2,082,183	0	8,329	29,864	119	2,112,019	0	8,448	59,728	239																																																								
4210	7	UPPER MISSISSIPPI ACADEMY	1,915,972	0	7,852	2,128,964	0	7,603	2,400,780	0	7,622	2,158,635	0	7,709	29,671	106	2,467,798	0	7,834	67,018	213																																																								
4211	7	ARC4H ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4212	7	WEST SIDE SUMMIT CHARTER SC	1,615,708	0	9,026	1,890,852	0	8,556	2,165,502	0	8,329	1,917,588	0	8,677	26,736	121	2,226,723	0	8,564	61,221	235																																																								
4213	7	PRODEO ACADEMY	2,412,258	0	9,082	2,366,655	0	9,636	2,332,647	0	9,498	2,401,822	0	9,779	35,167	143	2,401,979	0	9,780	69,332	282																																																								
4214	7	WEST CONCORD PUBLIC CHARTEI	74,229	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4215	7	SEJONG ACADEMY	1,108,954	0	9,016	1,015,204	0	12,381	977,623	0	11,368	1,029,872	0	12,559	14,668	179	1,005,812	0	11,695	28,189	328																																																								
4216	7	FREEDOM ACADEMY CHARTER SC	240,766	0	-	147,430	0	0	147,430	0	0	149,996	0	0	2,566	0	152,562	0	0	5,132	0																																																								
4217	7	TECHNICAL ACADEMIES	1,280,276	0	8,769	1,293,605	0	8,624	1,293,584	0	8,624	1,311,401	0	8,743	17,796	119	1,329,174	0	8,861	35,590	237																																																								
4218	7	VENTURE ACADEMY	2,508,672	0	9,575	2,996,603	0	9,989	3,063,750	0	10,012	3,040,473	0	10,135	43,870	146	3,153,393	0	10,305	89,643	293																																																								
4219	7	NORTHEST COLLEGE PREP	2,426,679	0	9,369	2,632,233	0	9,401	2,761,653	0	9,206	2,670,108	0	9,536	37,875	135	2,841,058	0	9,470	79,405	265																																																								
4220	7	AGAMIM CLASSICAL ACADEMY	1,035,205	0	6,722	1,031,583	0	6,699	1,031,566	0	6,698	1,046,084	0	6,793	14,501	94	1,060,567	0	6,887	29,001	188																																																								
4221	7	DISCOVERY CHARTER SCHOOL	1,371,139	0	7,293	1,339,520	0	7,125	1,339,500	0	7,125	1,358,837	0	7,228	19,317	103	1,378,133	0	7,330	38,633	205																																																								
4223	7	ST. CLOUD MATH & SCIENCE ACA	1,719,656	0	9,998	1,944,792	0	9,261	1,944,770	0	9,261	1,972,241	0	9,392	27,449	131	1,999,664	0	9,522	54,894	261																																																								
4224	7	STAR OF THE NORTH ACADEMY	1,362,932	0	8,572	1,285,733	0	8,295	1,317,394	0	8,234	1,303,251	0	8,408	17,518	113	1,353,322	0	8,458	35,928	225																																																								
4225	7	UNIVERSAL ACADEMY CHARTER S	2,936,218	0	10,486	3,105,636	0	9,859	3,267,415	0	9,610	3,150,715	0	10,002	45,079	143	3,362,143	0	9,889	94,728	279																																																								
4226	7	BOTE LEARNING CENTER	645,242	0	8,719	1,039,162	0	7,994	1,103,875	0	7,885	1,054,373	0	8,111	15,211	117	1,136,126	0	8,115	32,251	230																																																								
4227	7	ART & SCIENCE ACADEMY	1,726,971	0	6,746	1,762,277	0	6,911	1,793,196	0	6,897	1,786,635	0	7,006	24,358	96	1,842,782	0	7,088	49,586	191																																																								
4228	7	WOODBURY LEADERSHIP ACADEI	1,613,775	0	6,867	1,806,463	0	6,569	1,843,571	0	6,584	1,831,417	0	6,660	24,954	91	1,894,523	0	6,766	50,952	182																																																								
4229	7	JANE GOODALL ENVIRONMENTAL	903,682	0	9,037	937,246	0	8,150	1,311,760	0	7,950	950,270	0	8,263	13,024	113	1,348,396	0	8,172	36,636	222																																																								
4230	7	MINNESOTA EARLY LEARNING AC	1,770,233	0	8,851	2,349,934	0	8,703	2,608,806	0	8,416	2,384,547	0	8,832	34,613	128	2,685,343	0	8,662	76,537	247																																																								
4231	7	MINNESOTA MATH & SCIENCE AC	4,954,428	0	10,609	4,776,584	0	11,031	4,793,170	0	10,699	4,842,841	0	11,184	66,257	153	4,926,083	0	10,996	132,913	297																																																								
4232	7	SUMMIT CHARTER SCHOOL	860,949	0	10,373	1,392,308	0	7,956	537,813	0	0	1,412,735	0	8,073	20,427	117	555,077	0	0	17,264	0																																																								
4233	7	LEVEL UP ACADEMY	580,380	0	6,909	961,120	0	6,865	938,650	0	6,953	974,747	0	6,962	13,627	97	965,290	0	7,150	26,640	197																																																								
4234	7	MILL CITY HIGH SCHOOL	5,179	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							

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FEB 17 FORECAST BASE												SF718, 2nd engrossment																																												
FY17						FY18						FY19						FY18						FY19																																
		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM																				
		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		INCREASE		COMP PLT		BASE: GEN ED		CHG FROM		INCREASE		COMP		COMP PLT		BASE: GEN ED		CHG FROM																				
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																					
4235	7	FLEX ACADEMY	671,906	0	8,726	1,267,532	0	8,178	1,224,550	0	8,445	1,285,809	0	8,296	18,277	118	1,259,916	0	8,689	35,366	244																																			
4237	7	METRO EDUCATION FOR FUTURE	1,084,747	0	14,463	1,258,374	0	8,988	1,258,355	0	8,988	1,276,638	0	9,119	18,264	130	1,294,884	0	9,249	36,529	261																																			
4238	7	ROCHESTER BEACON	807,805	0	7,480	695,353	0	8,181	686,270	0	7,625	705,031	0	8,294	9,678	114	705,310	0	7,837	19,040	212																																			
4239	7	TESFA INTERNATIONAL SCHOOL	1,265,585	0	11,505	1,653,327	0	8,702	1,718,031	0	8,590	1,677,593	0	8,829	24,266	128	1,768,390	0	8,842	50,359	252																																			
4240	7	NEW SUMMIT SCHOOL	1,082,712	0	10,827	1,003,299	0	10,033	1,003,287	0	10,033	1,018,635	0	10,186	15,336	153	1,033,959	0	10,340	30,672	307																																			
4243	7	NORTH METRO FLEX ACADEMY	1,262,384	0	8,041	1,263,762	0	8,049	1,263,744	0	8,049	1,282,525	0	8,169	18,763	120	1,301,271	0	8,288	37,527	239																																			
4248	7	T.R.U.T.H. PREPARATORY ACADEM	1,227,359	0	8,293	1,397,115	0	9,440	1,397,098	0	9,440	1,418,285	0	9,583	21,170	143	1,439,437	0	9,726	42,339	286																																			
4249	7	SANKOFA UNDERGROUND NORTH	403,372	0	8,232	405,308	0	8,272	405,302	0	8,271	411,320	0	8,394	6,012	123	417,327	0	8,517	12,025	245																																			
4250	7	ATHLOS ACADEMY OF SAINT CLO	3,808,121	0	8,085	4,250,334	0	7,871	4,201,954	0	7,928	4,311,182	0	7,984	60,848	113	4,322,317	0	8,155	120,363	227																																			
4998	8	CROSSWINDS ARTS AND SCIENCE	1,112,168	0	8,490	1,065,089	0	8,130	1,064,692	0	8,127	1,080,206	0	8,246	15,117	115	1,094,914	0	8,358	30,222	231																																			
4999	7	MDE V CHT EST	279,194	0	(9,432)	1,391,713	0	-4,398	16,002,373	0	8,905	1,390,710	0	-4,395	-1,003	3	16,394,644	0	9,124	392,271	218																																			
6000	62	COOPERATIVES & INTERMED DIS	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0																																			