

2017 Capital Investment - Omnibus Bonding Bill (S.F. 210)

(all dollar amounts shown in thousands)

(Passed in Cap. Inv. 1/26/2017)

Agency/Project		fund	1st ENGROSSMENT	Page & Line
1	University of Minnesota [UofM priority rank in brackets]			
2	[1] Higher Education Asset Preservation and Replacement (HEAPR)	GO	50,000	2.15
3	[2] Duluth - Chemistry and Advanced Materials Science Building	GO	27,167	2.19
4	[4] Twin Cities - Plant Growth Research Facility	GO	4,400	2.25
5	Total		81,567	
6	Minnesota State [MN State priority rank in brackets]			
7	[1] Higher Education Asset Preservation and Replacement (HEAPR)	GO	35,000	3.27
8	[8] Hibbing Community College - Campus Reconfiguration	GO/UF	9,958	3.30
9	[3] MN State Community and Technical College, Fergus Falls - Center for Student and Workforce Success	GO/UF	978	4.2
10	[4] MN State Community and Technical College, Wadena - Library and Student Services Center	GO/UF	820	4.15
11	[5] Northland Community and Technical College, East Grand Forks - Laboratory Space	GO/UF	826	4.21
12	[18] Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center	GO/UF	7,427	4.26
13	[2] South Central College, North Mankato - Laboratory and Classroom Space	GO/UF	8,600	4.31
14	[10] St. Cloud State University - Student Health and Academic Renovation	GO/UF	18,572	4.35
15	[9] Winona State University - Education Village	GO/UF	25,306	5.6
16	<i>(1/3 of the amounts in this section are user-financed by MN State)</i> Total		107,487	
17	Education			
18	Library Construction Grants	GO	2,000	7.13
19	Red Lake - School Building	ME	14,070	7.17
20	Grand Rapids -Myles Reif Center	GF	500	8.20
21	Olmsted County - Dyslexia Institute of Minnesota Diagnostic and Teaching Facility	GO	1,500	8.31
22	Total		18,070	
23	Minnesota State Academies			
24	Asset Preservation	GO	2,000	9.12
25	Minnesota State Academies Security Corridor	GO	50	9.18
26	Total		2,050	
27	Natural Resources			
28	Natural Resources Asset Preservation	GO	25,866	10.3
29	<u>Flood Hazard Mitigation Grants</u>	GO	11,555	10.17
30	--Cedar River Watershed		[1,700]	10.29
31	--Browns Valley		[750]	10.30
32	--Ortonville		[1,800]	10.32
33	<u>Dam Renovation, Repair, and Removal</u>	GO	9,000	11.28
34	--Emergency Repairs on State Owned Dams		[500]	12.1
35	--Lanesboro Dam		[3,600]	12.3
36	--Lake Bronson Dam		[2,500]	12.10
37	--Pelican Rapids Dam		[500]	12.12
38	--Norway Lake Dam		[200]	12.15
39	--Yellow Medicine County - Canby Impoundment Dam		[200]	12.18
40	--St. Louis County - Little Stone Lake Dam		[100]	12.20
41	--State Owned Dams at Brawner Collinwood, Grindstone River, Sullivan, West Leaf Lake		[1,400]	12.22
42	Reforestation and Stand Improvement	GO	1,000	12.29
43	<u>Park, State Recreation Area, and Trail Development</u>	GO	11,490	13.6
44	--Gitchi-Gami Trail		[2,000]	13.7
45	--Glacial Lakes Trail		[2,590]	13.11
46	--Heartland Trail		[3,300]	13.16
47	--Cuyuna State Recreation Area		[3,600]	13.21
48	Champlin - Mill Pond Restoration	GO	3,300	13.24
49	Lake County - Prospectors ATV Trail System	GO	1,000	13.31
50	Total		63,211	

Agency/Project		fund	1st ENGROSSMENT	Page & Line
51	Pollution Control Agency			
52	St. Louis River Area of Concern	GO	12,705	14.24
53	Closed Landfill Construction: Waste Disposal Engineering (WDE) Landfill	GO	650	14.33
54	Capital Assistance Program	GO	9,250	15.9
55	--Polk County		[9,250]	15.13
56	Redwood-Cottonwood Joint Powers - Lake Redwood Reclamation and Enhancement	GO	7,800	15.22
57	Total		30,405	
58	Board of Water and Soil Resources			
59	Reinvest in Minnesota (RIM) Reserve Program	GO	10,000	16.7
60	Local Government Roads Wetland Replacement Program	GO	5,000	16.32
61	Total		15,000	
62	Agriculture			
63	Laboratory Capital Equipment	GF	2,218	17.25
64	Agricultural Utilization Research Institute - Expansion	GF	606	17.29
65	Total		2,824	
66	Rural Finance Authority			
67	Rural Finance Authority Loans	UF	35,000	18.4
68	Total		35,000	
69	Minnesota Zoological Gardens			
70	Asset Preservation	GO	4,000	19.3
71	Total		4,000	
72	Administration			
73	Centennial Parking Ramp	GO	10,878	19.20
74	Capital Asset Preservation and Replacement Account	GO	2,500	20.4
75	Capitol Complex Monuments and Memorials Repairs and Restoration	GO	350	20.8
76	Capitol Complex - Physical Security Upgrades	GO	10,500	20.13
77	Granite Falls - Pioneer Public Television	GF	1,950	20.35
78	Total		26,178	
79	Mn.IT			
80	State Office Data Center Facilities Repurposing	GO	1,432	21.9
81	Total		1,432	
82	Military Affairs			
83	Asset Preservation	GO	2,500	21.18
84	Total		2,500	
85	Public Safety			
86	Camp Ripley - Railroad and Pipeline Incident Training Facility	GO	3,521	21.24
87	Total		3,521	

Agency/Project		fund	1st ENROSSMENT	Page & Line
88	Transportation (Article One)			
89	Local Bridge Replacement and Rehabilitation	TF	90,000	22.6
90	<u>Local Road Improvement Grants</u>	TF	141,196	22.12
91	--Anoka County - I-35W and Lake Drive Interchange and West Freeway Drive		[9,000]	22.26
92	--Appleton Township - 100TH ST SW Road		[1,000]	23.1
93	--Blaine - 105th Avenue Reconstruction		[3,246]	23.16
94	--Hennepin County - Interstate Highway 35W and Lake Street Access Project		[25,000]	23.30
95	--Ramsey County - Interstate Highway 694 and Rice Street Interchange		[20,500]	24.7
96	--Redwood County - Veterans Cemetery Access Road		[700]	24.16
97	<u>Rail Grade Separation on Crude Oil Rail Lines Program</u>	GO	26,749	24.21
98	--Anoka County - Hanson Boulevard		[11,987]	24.26
99	--Red Wing - Sturgeon Lake Road		[14,762]	24.33
100	Railroad Warning Devices	GO	1,000	25.4
101	Minnesota Valley Regional Rail Authority	GO	4,000	25.12
102	Hugo - Short Line Railway	GO	1,100	25.35
103	Port Development Assistance Program	GO	5,000	26.15
104	International Falls-Koochiching County Airport Commission	GO	3,000	26.21
105	Grand Rapids - Mississippi River Pedestrian Bridge	GO	750	27.19
106	Total		272,795	

107	Transportation (Article Two)			
108	<u>Trunk Highway Projects (amounts for purposes italicized below to be determined by commissioner)</u>	THF	197,000	49.19
109	-- <i>Trunk Highway 23 - New London to Paynesville</i>			49.24
110	-- <i>Trunk Highway 14 - Owatonna to Dodge Center</i>			50.9
111	-- <i>U.S. Highway 10 - Hanson Boulevard to Round Lake Boulevard in Coon Rapids</i>			50.19
112	-- <i>U.S. Highway 12 - Hennepin County</i>			50.25
113	-- <i>I-35 Interchange in Columbus - Anoka County</i>			51.9
114	-- <i>I-94 and Brockton Lane Interchange</i>			51.20
115	<u>State Road Construction (amounts for purposes italicized below to be determined by commissioner)</u>	THC	132,089	51.33
116	--State Road Construction			51.34
117	-- <i>U.S. Highway 61 - Red Wing</i>			52.1
118	-- <i>Trunk Highway 95 - Cambridge</i>			52.9
119	<u>State and Local Roads (amounts for purposes italicized below to be determined by commissioner)</u>	GF	166,500	52.20
120	-- <i>U.S. Highway 212 - Interchange in Chaska</i>			52.26
121	-- <i>U.S. Highway 10 - Predesign, Design, and Land Acquisition Near Watab</i>			53.1
122	-- <i>U.S. Highway 10 - Interchange Planning in Anoka County</i>			53.12
123	-- <i>U.S. Highway 14 - Land Acquisition Near New Ulm</i>			53.18
124	-- <i>Cliff Road and I-35W Improvements</i>			53.23
125	-- <i>Trunk Highway 53 - Utility Relocation in Virginia</i>			53.28
126	-- <i>Moorhead - Rail Grade Crossing Separation</i>			54.5
127	Transportation Economic Development Program		[5,000]	54.15
128	Small Cities Assistance Program		[12,500]	54.19
129	Safe Routes to School		[6,000]	54.23
130	I-94/I-494/I-694 Interchange Study		[300]	54.28
131	Town Roads		[4,000]	54.32
132	County State Aid Highways		[11,248]	55.4
133	Municipal State Aid Streets		[3,552]	55.9
134	<u>Airports</u>	AIR	8,483.5	55.13
135	--Rochester International Airport	AIR	[2,333.5]	55.16
136	--Duluth Airport Authority	AIR	[5,900]	56.25
137	--St. Cloud Airport Study	AIR	[250]	57.4
138	Grand Rapids - Freight Rail Line	RSI	1,000	57.14
139	Debt Service - Trunk Highway Fund	THC	11,109	58.4
140	Total		516,181.5	

Agency/Project		fund	1st ENGROSSMENT	Page & Line
141	Metropolitan Council			
142	Metropolitan Regional Parks and Trails	GO	5,000	28.4
143	Transitway Capital Improvement Program (Orange Line BRT)	GO	12,100	28.13
144	Bloomington - Mall of America Transit Station	GO	8,750	28.23
145	Inflow/Infiltration Grant Program	GO	2,500	28.33
146	St. Paul - Como Zoo	GO	12,000	29.22
147	Total		40,350	
148	Health			
149	Public Health Laboratory Capital Equipment	GF	2,335	29.33
150	Total		2,335	
151	Human Services			
152	Minnesota Security Hospital - St. Peter	GO	57,611	30.12
153	Willmar - Child and Adolescent Behavioral Health Services	GO	7,530	31.4
154	Anoka Metro Regional Treatment Center Safety and Security Renovations	GO	2,250	31.24
155	Hennepin County - Regional Medical Examiner's Facility	GO	2,680	32.5
156	Hennepin County - Perspectives Family Center	GF	600	32.22
157	Minneapolis - The Family Partnership	GF	1,600	33.15
158	St. Paul - Dorothy Day Opportunity Center	GO	12,000	33.26
159	Total		84,271	
160	Veterans Affairs			
161	Asset Preservation	GO	5,000	34.11
162	Total		5,000	
163	Corrections			
164	Asset Preservation	GO	20,000	34.23
165	St. Cloud - Minnesota Correctional Facility	GO	19,000	34.30
166	Moose Lake - Minnesota Correctional Facility	GO	1,900	35.4
167	Total		40,900	
168	Employment and Economic Development			
169	Transportation Economic Development Grants	GO	7,000	35.28
170	Greater Minnesota Business Development Public Infrastructure Grants	GO	12,000	35.32
171	Innovative Business Development Public Infrastructure Grants	GO	2,500	36.2
172	Duluth - Steam Plant Improvements	GF	15,000	36.5
173	Sauk Centre - Eagle's Healing Nest (Cancellation + New Appropriation)	GF	300	36.20
174	Hennepin County - Hennepin Center for the Arts	GF	5,000	36.24
175	Hermantown - Arrowhead Health Regional Wellness Center	GO	8,000	36.35
176	Litchfield - Power Generation Improvements	GO	3,000	37.17
177	Madelia - Public Infrastructure	GO	98	37.28
178	Minneapolis - Norway House	GF	5,000	37.34
179	Minneapolis - Pioneers and Soldiers Cemetery Fence	GO	1,029	38.13
180	Polk County - North Country Food Bank	GO	3,000	38.26
181	Red Wing - River Town Renaissance	GO	4,480	39.4
182	St. James - Public Infrastructure	GO	3,443	39.19
183	St. Paul - Science Museum of Minnesota Building Preservation	GO	13,000	39.33
184	St. Paul Port Authority - Minnesota Museum of American Art	GO	6,000	40.15
185	Total		88,850	

Agency/Project		fund	1st ENGROSSMENT	Page & Line
186	Public Facilities Authority			
187	State Match for Federal Grants	GO	17,000	41.26
188	Wastewater Infrastructure Funding Program	GO	70,000	41.33
189	--Wastewater Projects		[51,500]	42.4
190	--Drinking Water Projects		[18,500]	42.8
191	Point Source Implementation Grants Program	GO	46,500	42.20
192	Big Lake Area Sanitary District - Sewer System and Force Main	GO	1,200	42.27
193	Dennison - Sewage Treatment System	GO	726	43.6
194	East Grand Forks - Wastewater Infrastructure	GO	5,300	43.13
195	Koochiching County - Voyageurs National Park Clean Water Project	GO	2,000	43.25
196	Lilydale - Highway 13 Storm Water Conveyance	GF	140	44.18
197	Oronoco - Wastewater Collection and Treatment Facilities	GF	500	44.36
198	Total		143,366	
199	Minnesota Housing Finance Authority			
200	Public Housing Rehabilitation	GO	10,000	45.9
201	Housing Infrastructure Bonds	AP	35,000	76.13
202	Total		45,000	
203	Minnesota Historical Society			
204	Historic Sites Asset Preservation	GO	2,500	46.3
205	Total		2,500	
206	Lewis and Clark Joint Powers Board			
207	Lewis and Clark Regional Water System	AP	11,500	63.6
208	Total		11,500	
209	Minnesota Management and Budget			
210	Bond Sale Expenses - General Obligation Bonds	GO	1,048	46.11
211	Bond Sale Expenses - Trunk Highway Fund	THF	197	57.30
212	Total		1,245	
213	Cancellations			
214	Cancellation of Unobligated Balances of Prior Appropriations	GO/C	(12,571)	47.14 - 48.14
215	2011 - St. Louis Park - Noise Barrier	GO/C	(700)	48.15
216	2012 - Public Safety - State Match for Public Assistance	GO/C	(2,285)	48.19
217	2012 - Public Facilities Authority - Disaster Relief Facilities Grants	GO/C	(1,380)	48.23
218	2015 - DEED - Eagle's Healing Nest	GF/C	(300)	48.27
219	Total		(17,236)	
220	TOTALS			
221	General Obligation Bonds (GO)		744,483	
222	State Transportation Fund (TF)		231,196	
223	Maximum Effort School Loan Fund (ME)		14,070	
224	General Obligation Bond Appropriation Cancellations (GO/C)		(16,936)	
225	<i>Total General Fund Supported Bonding (minus cancellations)</i>		<i>972,813</i>	
226	General Fund (GF)		202,249	
227	General Fund Cancellations (GF/C)		(300)	
228	<i>Net General Fund Expenditures</i>		<i>201,949</i>	
229	Trunk Highway Fund Bonds (THF)		197,197	
230	Trunk Highway Fund Cash (THC)		143,198	
231	State Airports Fund (AIR)		8,483.5	
232	Rail Service Improvement Fund (RSI)		1,000	
233	Appropriation Bonds (AP)		46,500	
234	User Financing (UF)		59,162	
235	Total Appropriations		1,647,538.5	