

Senate General Fund Targets 2016 Legislative Session FY 2016-17 Supplemental

Dollars in millions



Taxes	300.0
E-12	48.2 (assumes E-12 spending of \$100.5M)
Higher Education	47.7
Health and Human Services	43.3
Environment & Energy	7.5
Nat Res, Econ Dev & Agric	60.0
Broadband	85.0
Equity	91.0
State Depts and Vets	30.0
Transp and Public Safety	31.5
Judiciary and Public Safety	45.0