

HF2749 Omnibus Budget Bill; Art 5-Broadband & Art 7-Jobs & Economic Development (not including Equity)															
Conference Committee Agreement															
Dollars in 000s															
			Senate			House			CC Agreement						
					Fund Code			Fund Code	Current Biennium		FY 2016-17	Tails		FY 2018-19	
Description	Agency	Fund Code	FY 2016-17	FY 2018-19		FY 2016-17	FY 2018-19		FY 2016	FY 2017		FY 2018	FY 2019		
1	Jobs & Economic Development & Energy (Art 7)														
2	Department of Employment & Economic Development														
3	Business & Community Development														
4	Redevelopment Grants*	DEED	GF	2,000	-	GF	1,000	-	GF	-	2,000	2,000	-	-	-
5	Duluth North Shore Sanitary Dist Debt	DEED	GF	1,220	-		-	-	GF	-	1,220	1,220	-	-	-
6	SE Economic Development Study	DEED	GF	275	-		-	-	GF	-	-	-	-	-	-
7	Bureau of Small Business Expansion	DEED	GF	300	-		-	-	WF	-	300	300	-	-	-
8	- Outreach and Public Awareness	DEED	GF	50	-		-	-	WF	-	50	50	-	-	-
9	Initiative Foundations	DEED	GF	3,500	-		-	-	GF	-	2,500	2,500	-	-	-
10	Second-Class City Grant	DEED	GF	600	-		-	-	GF	-	600	600	-	-	-
11	Film and TV Brd Increase	DEED	GF	5,500	-	GF	(1,500)	(3,000)	GF	-	4,500	4,500	-	-	-
12	Edina Grandview feasibility study	DEED	GF	150	-		-	-	GF	-	-	-	-	-	-
13	21st Century Fund Investment	DEED	GF	10,000	-		-	-	GF	-	10,000	10,000	-	-	-
14	Small Business Development Centers	DEED	GF	400	-		-	-	WF	-	400	400	-	-	-
15	Minerals Research; Univ of MN	DEED	GF	3,100	-		-	-	GF	-	2,600	2,600	-	-	-
16	City of Kelliher Water Infrastructure	DEED	GF	250	-		-	-	GF	-	-	-	-	-	-
17	MN Investment Fund Reduction	DEED	GF	-	-	GF	(12,000)	(20,000)	GF		(9,000)	(9,000)	(4,000)	(4,000)	(8,000)
18	- Lake Superior-Poplar River Water Treatment	DEED	GF						GF	-	[450]	[450]	-	-	-
19	MN Job Creation Fund Reduction	DEED	GF	-	-	GF	(8,500)	(10,000)	GF		(11,500)	(11,500)	(6,000)	(6,000)	(12,000)
20	Child Care Business Manual	DEED	GF	-	-	GF	100	-	GF		100	100	-	-	-
21	Child Care Shortage Grants	DEED	GF	-	-	GF	500	-	GF		500	500	-	-	-
22	Upper MN Film Office	DEED	GF	-	-	GF	(12)	(24)	GF		-	-	-	-	-
23	Film & TV Board Ops	DEED	GF	-	-	GF	(325)	(650)	GF		-	-	-	-	-
24	Workforce Housing Grants	DEED	GF	-	-	GF	500	-	GF		-	-	-	-	-
25	City of Madelia Matching Grant	DEED	GF	-	-	GF	100	-	GF		100	100	-	-	-
26	Mille Lacs Economic Relief Program	DEED	GF	-	-	GF	2,290	-	GF	-	3,651	3,651	-	-	-
27	General Fund			27,345	-	GF	(17,847)	(33,674)	GF	-	7,271	7,271	(10,000)	(10,000)	(20,000)
28	Workforce Development Fund			-	-	WF	-	-	WF	-	750	750	-	-	-
29	Business Development Subtotal			27,345	-		(17,847)	(33,674)		-	8,021	8,021	(10,000)	(10,000)	(20,000)
31	Workforce Development														
32	Ramsey Co Workforce Mass Transit Study	DEED	GF	100	-	GF	-	-	WF	-	-	-	-	-	-
33	Rural career counseling coordinators	DEED	WF	500	1,000	WF	-	-	WF		500	500	500	500	1,000
34	Occupational Development Corp	DEED	GF	500	-	GF	-	-	WF		500	500	-	-	-
35	Pathways to Preservation Trades	DEED	GF	400	-	GF	-	-	WF		400	400	-	-	-
36	Getting to Work Grants	DEED	GF	300	-	GF	-	-	WF		-	-	-	-	-
37	NE Higher Ed Training Equipment	DEED	WF	500	-	GF	-	-	WF		500	500	-	-	-
38	St. Cloud Somali Youth Org.	DEED		-	-	WF	-	(100)	WF	-	-	-	(50)	(50)	(100)

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Description	Agency	Fund Code							FY 2016	FY 2017		FY 2018	FY 2019		
39	General Fund		1,300	-	GF	-	-	GF	-	-	-	-	-	-	
40	Workforce Development Fund		1,000	1,000	WF	-	(100)	WF	-	1,900	1,900	450	450	900	
41	Workforce Development Subtotal		2,300	1,000		-	(100)		-	1,900	1,900	450	450	900	
43	Vocational Rehabilitation														
44	Centers for independent living	DEED	GF	800	-	GF	500	-	GF	-	-	-		-	
45	Extended Employment								WF	-	1,000	1,000			
46	Olmstead Training Grants	DEED	GF	750	-		-	-	WF	-	800	800		-	
48	Services for the Blind	DEED	GF	-	-	GF	200	-	GF	-	-	-	-	-	
50	Broadband (Art 5)	DEED	GF	85,000	-	GF	15,000	25,000	GF	-	35,000	35,000	-	-	-
52	General Fund		115,195	-	GF	(2,147)	(8,674)	GF	-	42,271	42,271	(10,000)	(10,000)	(20,000)	
53	Workforce Development Fund		1,000	1,000	WF	-	(100)	WF	-	4,450	4,450	450	450	900	
54	Total DEED		116,195	1,000		(2,147)	(8,774)		-	46,721	46,721	(9,550)	(9,550)	(19,100)	
56	Department of Employment & Economic Development-Special Funds														
57	Small Business Investment Tax Credit	DEED	SR	-	-	SR (stat)	7	-	SR (stat)	7	7			-	
59	Dept of Labor & Industry														
60	Increase Staff for Apprenticeship	DLI	WF	250	500	WF	100	200	WF	250	250	250	250	500	
61	Increase Staff for Apprenticeship	DLI	GF	-	-	GF	150	300	GF	-	-	-	-	-	
62	Cancel DLI Worker's Comp System Reform								GF	(6,082)	-	(6,082)	-	-	
63	Small Business Outreach ADA Compliance	DLI	GF	100	-		-	-	GF	-	100	100	-	-	
64	Total DLI		350	500		250	500		(6,082)	350	(5,732)	250	250	500	
66	Explore MN Tourism														
67	Mille Lacs Promotion	Tourism	GF	300	-	GF	300	-	GF	-	300	300		-	
68	Explore MN Tourism Pilot Project	Tourism	GF	950	-	GF	500	-	GF	-	773	773	-	-	
69	Total MN Tourism		1,250	-		800	-		-	1,073	1,073	-	-	-	
71	Public Employee Relations Board														
72	Public Employee Relation Board	PERB	GF	525	1,050		-	-		-	-	-	-	-	
74	Housing Finance Agency														
75	Exploited Women & Children Rent Assistance	HFA	GF	1,000	-	GF	[250]	[250]	GF	500	500			[250]	
76	Housing Grants for projects w/Training Centers	HFA	GF	500	-	GF	-	-	GF	500	500			-	
77	Workforce and Affordable Housing Program	HFA	GF	1,000	-	GF	-	-	GF	750	750			-	
78	Economic Dev Housing Challenge Program	HFA	GF	-	-	GF	(500)	-	GF	-	-	-	-	-	
79	Total HFA		2,500	-		(500)	-		-	1,750	1,750	-	-	-	

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81	Commerce Department														
82	Principal-Based Reserves Actuarial Services	Comm	GF	500	-	GF	125	250	GF	-	500	500	412	412	824
83	Civil Insurance Fraud Investigations (from existing appro	Comm	GF			GF	[125]	[125]	GF	-	-	-	-	-	-
84	Unclaimed Property FTE's	Comm	GF	290	-		-	-		-	-	-	-	-	-
85	Indiv Health Insurance Market Rating Areas	Comm	GF	66	-		-	-		-	-	-	-	-	-
86	Study Heath Insurance Rate Stability	Comm	GF	150	-		-	-		-	-	-	-	-	-
87	Utility Rate Analysis	Comm	GF	(2,000)	(4,000)	GF	100	200	GF	-	832	832	832	832	1,664
88	Telecommunications VOIP Reduction	Comm	GF	-	-	GF	(376)	(978)	GF	-	-	-	-	-	-
89	Total COMM (direct approps)			(994)	(4,000)		(151)	(528)		-	1,332	1,332	1,244	1,244	2,488
90	<i>Commerce Department-Special Funds</i>														
91	Utility Rate Analysis	Comm	SR (stat	2,832	5,664		-	-		-	-	-	-	-	-
92	Petrofund Renewal	Comm	Petro (s	-	20,996		-	-		-	-	-	10,498	10,498	20,996
93	Petrofund Time Modification	Comm	Petro (s	100	-		-	-		-	100	100	-	-	-
94															
95	Public Utilities Commission														
96	PUC Increase	PUC	GF	802	1,028	GF	112	450	GF	225	577	802	514	514	1,028
97	Increase for Additional Commissioners	PUC		-	-	GF	207	982	GF	-	-	-			-
98	Telecommunications VOIP Reduction	PUC		-	-	GF	(375)	(977)	GF	-	-	-			-
99	Crossing Railroad Right of Way	PUC	GF	80	42		-	-		-	-	-	-	-	-
100	Total PUC			882	1,070		(56)	455		225	577	802	514	514	1,028
101															
102	Bureau of Mediation Services														
103	Data Base Project Phase II	BMS	GF	250	-		-	-	GF	-	250	250	-	-	-
104	Public Employee Relations Brd	BMS	GF	(125)	(250)	GF	(125)	(250)	GF	-	-	-	-	-	-
105	Office of Collaboration & Dispute Resolution	BMS	GF	138	276		-	-	GF	-	138	138	138	138	276
106	Total BMS			263	26		(125)	(250)		-	388	388	138	138	276
107															
108	Public Facilities Authority														
109	Lewis and Clark Water System	PFA	GF	-	-	GF	11,500	-	GF	-	-	-			-
110															
113	Total Economic Development & Energy Articles	General Fund		119,721	(1,854)		9,471	(8,697)		(5,857)	47,491	41,634	(8,104)	(8,104)	(16,208)
114	Workforce Development Fund			1,250	1,500		100	100		-	4,700	4,700	700	700	1,400
115	Total Economic Development			120,971	(354)		9,571	(8,597)		(5,857)	52,191	46,334	(7,404)	(7,404)	(14,808)
116															
117	NET ARTICLE GENERAL FUND			120,839	1,076		10,015	(7,725)				40,000			(18,900)
118										Target		40,000			

