

Higher Education, FY2016-17 Supplemental

Appropriation Tracking, HF 2749, Senate & House Comparision
2016 Regular Session
(dollars in 000s)

	Feb Fcst FY 2016	Feb Fcst FY 2017	Feb Fcst FY 2016-17	Senate FY 2016	Senate FY 2017	Senate FY 2016-17	House FY 2016	House FY 2017	House FY 2016-17		Feb Fcst FY 2018	Feb Fcst FY 2019	Feb Fcst FY 2018-19	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	House FY 2018	House FY 2019	House FY 2018-19
<u>General Fund</u>																			
Office of Higher Education	230,843	236,630	467,473								234,961	231,480	466,441						
1 Equity and Opportunity Initiative	0	0	0	0	14,320	14,320	0	0	0		0	0	0	0	0	0	0	0	0
2 State Grant	0	0	0	0	1,735	1,735	0	0	0		0	0	0	0	0	0	0	0	0
3 Student & Employer Connection Info System	0	0	0	0	1,000	1,000	0	0	0		0	0	0	0	0	0	0	0	0
4 SpecRev Txfr Out: Dual Training Grants	0	0	0	0	200	200	0	0	0		0	0	0	200	200	400	0	0	0
5 OHE Admin, Dual Credit Acceptance Policies	0	0	0	0	25	25	0	0	0		0	0	0	20	20	40	0	0	0
6 Hmong Chamber of Commerce, Proceed, Inc. Grants	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
7 Addition Fellows at HCMC	0	0	0	0	210	210	0	0	0		0	0	0	210	210	420	0	0	0
8 Teacher Diversity Recommendations & Report	0	0	0	0	80	80	0	0	0		0	0	0	0	0	0	0	0	0
9 Occupational Scholarship Pilot	0	0	0	225	(225)	0	225	(225)	0		0	0	0	0	0	0	0	0	0
10 Total, Office of Higher Education	230,843	236,630	467,473	225	17,345	17,570	225	(225)	0		234,961	231,480	466,441	430	430	860	0	0	0
11																			
12 University of Minnesota	625,549	625,549	1,251,098								625,549	625,549	1,251,098						
13 Cyber Security	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
14 Healthy Minnesota	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
15 Health Training Restoration	0	0	0	0	5,000	5,000	0	0	0		0	0	0	5,000	5,000	10,000	0	0	0
16 Resident Tuition Relief	0	0	0	0	13,000	13,000	0	0	0		0	0	0	13,000	13,000	26,000	0	0	0
17 Collegiate Recovery Program, Rochester Campus *	0	0	0	0	100	100	0	[257]	[257]		0	0	0	0	0	0	0	0	0
18 Mining Innovation Minnesota	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
19																			
20 Total, University of Minnesota	625,549	625,549	1,251,098	0	18,100	18,100	0	0	0		625,549	625,549	1,251,098	18,000	18,000	36,000	0	0	0
21																			
22 Minnesota State Colleges and Universities	672,925	672,726	1,345,651								672,726	672,726	1,345,452						
23 Operating Support and Protecting Affordability	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
24 Campus Program Support	0	0	0	0	10,000	10,000	0	0	0		0	0	0	10,000	10,000	20,000	0	0	0
25 Principals' Leadership Institute	0	0	0	0	200	200	0	0	0		0	0	0	200	200	400	0	0	0
26 Open Textbooks	0	0	0	0	100	100	0	0	0		0	0	0	0	0	0	0	0	0
27 Open Textbook Libraries	0	0	0	0	100	100	0	0	0		0	0	0	0	0	0	0	0	0
28 Online Early Childhood Teacher Prep	0	0	0	0	100	100	0	0	0		0	0	0	0	0	0	0	0	0
29 Supplemental Instruction & Data Reporting	0	0	0	0	768	768	0	0	0		0	0	0	0	0	0	0	0	0
30 Project Longer Runway/BUILD	0	0	0	0	750	750	0	0	0		0	0	0	853	853	1,706	0	0	0
31 Total, Minnesota State Colleges and Universities	672,925	672,726	1,345,651	0	12,018	12,018	0	0	0		672,726	672,726	1,345,452	11,053	11,053	22,106	0	0	0
32																			
33 Mayo Foundation	1,351	1,351	2,702	0	0	0	0	0			1,351	1,351	2,702						
34																			
35 Total, Mayo Foundation	1,351	1,351	2,702	0	0	0	0	0	0		1,351	1,351	2,702	0	0	0	0	0	0
36																			
37 Total Higher Education	1,530,668	1,536,256	3,066,924	225	47,463	47,688	225	(225)	0		1,534,587	1,531,106	3,065,693	29,483	29,483	58,966	0	0	0
38																			
39 * The House proposal uses the existing operations and maintenance appropriation to fund the collegiate recovery program at the University of Minnesota, Rochester campus. The House proposal increases the operations and maintenance base by \$179,000 beginning in FY 2020.																			

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40																			
41 <u>Special Revenue Fund</u>																			
42																			
43 <u>Revenue</u>																			
44 GF Txfr In: Dual Training Grants	0	0	0	0	200	200	0	0	0		0	0	0	200	200	400	0	0	0
45																			
46 Special Revenue Fund, Total Revenue	0	0	0	0	200	200	0	0	0		0	0	0	200	200	400	0	0	0
47																			
48																			
49 <u>Appropriation</u>																			
50 <u>Office of Higher Education</u>																			
51 Dual Training Grants	0	0	0	0	200	200	0	0	0		0	0	0	200	200	400	0	0	0
52																			
53 Special Revenue Fund, Total Appropriations	0	0	0	0	200	200	0	0	0		0	0	0	200	200	400	0	0	0
54																			
55 Net Change, Special Revenue Fund	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0
56 (Revenue Minus Appropriations)																			