

	Omnibus Budget Bill - Senate/House Comparison																		
	HF2749, Articles 2-7 (Adopted by Senate); HF3931 (Adopted by House)																		
	Dollars in 000s				Senate							House							
			Fund	Current Biennium		Tails			Sen		Fund	Current Biennium			Diff from	Tails			House
	Description	Agency	Code	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19	Art	Code	FY 2016	FY 2017	FY 2016-17	Sen	FY 2018	FY 2019	FY 2018-19	Art
1	Economic Development & Energy (Senate Art 2, 6, 7) (House Art 4, 5, 7)																		
2	Department of Employment & Economic Development																		
3	Business & Community Development																		
4	Redevelopment Grants*	DEED	GF	-	2,000	2,000	-	-	-	ED-2	GF	-	1,000	1,000	(1,000)	-	-	-	ED-4
5	Duluth North Shore Sanitary Dist Debt	DEED	GF	-	1,220	1,220	-	-	-	ED-2		-	-	-	(1,220)	-	-	-	
6	SE Economic Development Study	DEED	GF	-	275	275	-	-	-	ED-2		-	-	-	(275)	-	-	-	
7	Bureau of Small Business Expansion	DEED	GF	-	300	300	-	-	-	ED-2		-	-	-	(300)	-	-	-	
8	- Outreach and Public Awareness	DEED	GF	-	50	50	-	-	-	ED-2		-	-	-	(50)	-	-	-	
9	Enterprise Inc.	DEED	GF	-	750	750	-	-	-	ED-2	WF	-	500	500	(250)	-	-	-	ED-4
10	Minnesota Initiative Program Grants	DEED	GF	-	2,000	2,000	-	-	-	ED-2		-	-	-	(2,000)	-	-	-	
11	- Capacity Grants	DEED	GF	-	500	500	-	-	-	ED-2		-	-	-	(500)	-	-	-	
12	Minnesota Initiative Program Grants	DEED	GF	-	2,500	2,500	-	-	-	EQ-6		-	-	-	(2,500)	-	-	-	
13	Initiative Foundations	DEED	GF	-	3,500	3,500	-	-	-	ED-2		-	-	-	(3,500)	-	-	-	
14	Second-Class City Grant	DEED	GF	-	600	600	-	-	-	ED-2		-	-	-	(600)	-	-	-	
15	Film and TV Brd Increase	DEED	GF	-	5,500	5,500	-	-	-	ED-2	GF	-	(1,500)	(1,500)	(7,000)	(1,500)	(1,500)	(3,000)	ED-4
16	Edina Grandview feasibility study	DEED	GF	-	150	150	-	-	-	ED-2		-	-	-	(150)	-	-	-	
17	21st Century Fund Investment	DEED	GF	-	10,000	10,000	-	-	-	ED-2		-	-	-	(10,000)	-	-	-	
18	Small Business Development Centers	DEED	GF	-	400	400	-	-	-	ED-2		-	-	-	(400)	-	-	-	
19	Minerals Research; Univ of MN	DEED	GF	-	3,100	3,100	-	-	-	ED-2		-	-	-	(3,100)	-	-	-	
20	City of Kellihier Water Infrastructure	DEED	GF	-	250	250	-	-	-	ED-2		-	-	-	(250)	-	-	-	
21	Neighborhood Devel Center Small Business Grants	DEED	GF	-	1,420	1,420	-	-	-	EQ-6	WF	-	1,000	1,000	(420)	-	-	-	ED-4
22	Metro Ec Dev Association Assistance & Loans	DEED	GF	-	5,050	5,050	-	-	-	EQ-6		-	-	-	(5,050)	-	-	-	
23	White Earth Nation Integrated Business System	DEED	GF	-	1,000	1,000	-	-	-	EQ-6		-	-	-	(1,000)	-	-	-	
24	Emerging Entrepreneurs Fund	DEED	GF	-	6,000	6,000	-	-	-	EQ-6		-	-	-	(6,000)	-	-	-	
25	Capacity Building Grants Program	DEED	GF	-	3,000	3,000	-	-	-	EQ-6		-	-	-	(3,000)	-	-	-	
26	MN Investment Fund Reduction	DEED	GF	-	-	-	-	-	-		GF	-	(12,000)	(12,000)	(12,000)	(10,000)	(10,000)	(20,000)	ED-4
27	MN Job Creation Fund Reduction	DEED	GF	-	-	-	-	-	-		GF	-	(8,500)	(8,500)	(8,500)	(5,000)	(5,000)	(10,000)	ED-4
28	Child Care Business Manual	DEED	GF	-	-	-	-	-	-		GF	-	100	100	100	-	-	-	ED-4
29	Child Care Shortage Grants	DEED	GF	-	-	-	-	-	-		GF	-	500	500	500	-	-	-	ED-4
30	Upper MN Film Office	DEED	GF	-	-	-	-	-	-		GF	-	(12)	(12)	(12)	(12)	(12)	(24)	ED-4
31	Film & TV Board Ops	DEED	GF	-	-	-	-	-	-		GF	-	(325)	(325)	(325)	(325)	(325)	(650)	ED-4
32	Workforce Housing Grants	DEED	GF	-	-	-	-	-	-		GF	-	500	500	500	-	-	-	ED-4
33	City of Madelia Matching Grant	DEED	GF	-	-	-	-	-	-		GF	-	100	100	100	-	-	-	ED-4
34	Mille Lacs Economic Relief Program	DEED	GF	-	-	-	-	-	-		GF	-	2,290	2,290	2,290	-	-	-	ED-4
35		General Fund		-	49,565	49,565	-	-	-		GF	-	(17,847)	(17,847)	(67,412)	(16,837)	(16,837)	(33,674)	
36		Workforce Development Fund		-	-	-	-	-	-		WF	-	1,500	1,500	1,500	-	-	-	
37		Business Development Subtotal		-	49,565	49,565	-	-	-			-	(16,347)	(16,347)	(65,912)	(16,837)	(16,837)	(33,674)	
39	Workforce Development																		
40	Ramsey Co Workforce Mass Transit Study	DEED	GF	-	100	100	-	-	-	ED-2		-	-	-	(100)	-	-	-	
41	Rural career counseling coordinators	DEED	WF	-	500	500	500	500	1,000	ED-2		-	-	-	(500)	-	-	-	
42	Occupational Development Corp	DEED	GF	-	500	500	-	-	-	ED-2		-	-	-	(500)	-	-	-	
43	Pathways to Preservation Trades	DEED	GF	-	400	400	-	-	-	ED-2		-	-	-	(400)	-	-	-	
44	Getting to Work Grants	DEED	GF	-	300	300	-	-	-	ED-2		-	-	-	(300)	-	-	-	
45	NE Higher Ed Training Equipment	DEED	WF	-	500	500	-	-	-	ED-2		-	-	-	(500)	-	-	-	
46	Competitive Grants for Self Sufficiency	DEED	GF	-	5,550	5,550	-	-	-	EQ-6	WF	-	600	600	(4,950)	-	-	-	ED-4
47	YWCA Career Development Programs	DEED	GF	-	2,100	2,100	-	-	-	EQ-6	WF	-	500	500	(1,600)	-	-	-	ED-4
48	EMERGE Community Development Grants	DEED	GF	-	4,250	4,250	-	-	-	EQ-6		-	-	-	(4,250)	-	-	-	

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	Dollars in 000s				Senate							House							
	Description	Agency	Fund Code	Current Biennium		FY 2016-17	Tails		FY 2018-19	Sen Art	Fund Code	Current Biennium		FY 2016-17	Diff from Sen	Tails		FY 2018-19	House Art
				FY 2016	FY 2017		FY 2018	FY 2019				FY 2016	FY 2017			FY 2018	FY 2019		
49	Minneapolis Foundation-North At Work Grant	DEED	GF	-	1,500	1,500	-	-	-	EQ-6		-	-	-	(1,500)	-	-	-	
50	Metro Transit Technician Training Program	DEED	GF	-	407	407	-	-	-	EQ-6	WF	-	600	600	193	-	-	-	ED-4
51	Career Connections Pathways-Hennepin County	DEED	GF	-	4,800	4,800	-	-	-	EQ-6		-	-	-	(4,800)	-	-	-	
52	Women & High Wage, High Demand, Nontraditional Jobs Gra	DEED	GF	-	1,500	1,500	-	-	-	EQ-6		-	-	-	(1,500)	-	-	-	
53	Youth At Work Grant Program	DEED	GF	-	8,000	8,000	-	-	-	EQ-6	GF	-	400	400	(7,600)	-	-	-	ED-4
54	Grants for Ec Disparities in SE Asian Communities	DEED	GF	-	4,000	4,000	-	-	-	EQ-6		-	-	-	(4,000)	-	-	-	
55	Grant for Ec Disparities in Latino Community-CLUES	DEED	GF	-	1,500	1,500	-	-	-	EQ-6	WF	-	800	800	(700)	-	-	-	ED-4
56	Grant for Ed Disparities in American Indian Communities	DEED	GF	-	880	880	-	-	-	EQ-6		-	-	-	(880)	-	-	-	
57	Pathway to Prosperity Program	DEED	GF	-	5,100	5,100	-	-	-	EQ-6	GF	-	1,000	1,000	(4,100)	-	-	-	ED-4
58	Grant for Somali Youth and Community Resiliency	DEED	GF	-	2,000	2,000	-	-	-	EQ-6		-	-	-	(2,000)	-	-	-	
59	St. Cloud Somali Youth Org.	DEED		-	-	-	-	-	-		WF	-	-	-	-	(50)	(50)	(100)	
60		General Fund		-	42,887	42,887	-	-	-		GF	-	1,400	1,400	(41,487)	-	-	-	
61	Workforce Development Fund			-	1,000	1,000	500	500	1,000		WF	-	2,500	2,500	1,500	(50)	(50)	(100)	
62	Workforce Development Subtotal			-	43,887	43,887	500	500	1,000			-	3,900	3,900	(39,987)	(50)	(50)	(100)	
64	Vocational Rehabilitation																		
65	Centers for independent living	DEED	GF	-	800	800	-	-	-	ED-2	GF	-	500	500	(300)	-	-	-	ED-4
66	Olmsted Training Grants	DEED	GF	-	750	750	-	-	-	ED-2		-	-	-	(750)	-	-	-	
68	Services for the Blind	DEED	GF	-	-	-	-	-	-		GF	-	200	200	200	-	-	-	ED-4
70	Broadband	DEED	GF	-	85,000	85,000	-	-	-	BB-5	GF	-	15,000	15,000	(70,000)	25,000	-	25,000	ED-4
72		General Fund		-	179,002	179,002	-	-	-		GF	-	(747)	(747)	(179,749)	8,163	(16,837)	(8,674)	
73	Workforce Development Fund			-	1,000	1,000	500	500	1,000		WF	-	4,000	4,000	3,000	(50)	(50)	(100)	
74	Total DEED			-	180,002	180,002	500	500	1,000			-	3,253	3,253	(176,749)	8,113	(16,887)	(8,774)	
76	Department of Employment & Economic Development-Special Funds																		
77	Small Business Investment Tax Credit	DEED	SR	-	-	-	-	-	-		SR (stat)	7	-	7		-	-	-	ED-5
79	Dept of Labor & Industry																		
80	Increase Staff for Apprenticeship	DLI	WF	-	250	250	250	250	500	ED-2	WF	-	100	100	(150)	100	100	200	ED-4
81	Increase Staff for Apprenticeship	DLI	GF	-	-	-	-	-	-		GF	-	150	150	150	150	150	300	ED-4
82	Small Business Outreach ADA Compliance	DLI	GF	-	100	100	-	-	-	ED-2		-	-	-	(100)	-	-	-	
83	Total DLI			-	350	350	250	250	500			-	250	250	(100)	250	250	500	
85	Explore MN Tourism																		
86	Mille Lacs Promotion	Tourism	GF	-	300	300	-	-	-	ED-2	GF	-	300	300	-	-	-	-	ED-4
87	Explore MN Tourism Pilot Project	Tourism	GF	-	950	950	-	-	-	ED-2	GF	-	500	500	(450)	-	-	-	ED-4
88	Total MN Tourism			-	1,250	1,250	-	-	-			-	800	800	(450)	-	-	-	
90	Public Employee Relations Board																		
91	Public Employee Relation Board	PERB	GF	-	525	525	525	525	1,050	ED-2		-	-	-	(525)	-	-	-	
93	Housing Finance Agency																		
94	Exploited Women & Children Rent Assistance	HFA	GF	-	1,000	1,000	-	-	-	ED-2	GF	-	[250]	[250]	(1,000)	[250]	[250]	[250]	H-7
95	Housing Grants for projects w/Training Centers	HFA	GF	-	500	500	-	-	-	ED-2	GF	-	-	-	(500)	-	-	-	
96	Workforce and Affordable Housing Program	HFA	GF	-	1,000	1,000	-	-	-	ED-2	GF	-	-	-	(1,000)	-	-	-	
97	Expansion of Family Stabilization Plan Program	HFA	GF	-	500	500	-	-	-	EQ-6	GF	-	-	-	(500)	-	-	-	
98	Downpayment Closing Cost Assistance	HFA	GF	-	3,000	3,000	-	-	-	EQ-6	GF	-	-	-	(3,000)	-	-	-	
99	Homeownership Capacity Training	HFA	GF	-	500	500	-	-	-	EQ-6	GF	-	-	-	(500)	-	-	-	

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Dollars in 000s					Senate							House							
			Fund	Current Biennium			Tails			Sen	Fund	Current Biennium			Diff from	Tails			House
	Description	Agency	Code	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19	Art	Code	FY 2016	FY 2017	FY 2016-17	Sen	FY 2018	FY 2019	FY 2018-19	Art
100	Landlord Guarantee Fund Pilot	HFA	GF	-	250	250	-	-	-	EQ-6	GF	-	250	250	-	-	-	-	ED-4
101	Economic Dev Housing Challenge Program	HFA	GF	-	-	-	-	-	-		GF	-	(500)	(500)	(500)	-	-	-	ED-4
102		Total HFA		-	6,750	6,750	-	-	-			-	(250)	(250)	(7,000)	-	-	-	
104	Commerce Department																		
105	Civil Insurance Fraud Investigations	Comm	GF	-	500	500	-	-	-	ED-2	GF	-	125	125	(375)	125	125	250	ED-4
106	Civil Insurance Fraud Investigations (from existing approp)	Comm	GF								GF	-	[125]	[125]		[125]	[125]	[125]	ED-4
107	Unclaimed Property FTE's	Comm	GF	-	290	290	-	-	-	ED-2		-	-	-	(290)	-	-	-	
108	Indiv Health Insurance Market Rating Areas	Comm	GF	-	66	66	-	-	-	ED-2		-	-	-	(66)	-	-	-	
109	Study Heath Insurance Rate Stability	Comm	GF	-	150	150	-	-	-	ED-2		-	-	-	(150)	-	-	-	
110	Utility Rate Analysis	Comm	GF	-	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	EE-7	GF	-	100	100	2,100	100	100	200	ED-4
111	Telecommunications VOIP Reduction	Comm	GF	-	-	-	-	-	-		GF	-	(376)	(376)	(376)	(451)	(527)	(978)	TR-14
112	Total COMM (direct approps)			-	(994)	(994)	(2,000)	(2,000)	(4,000)			-	(151)	(151)	843	(226)	(302)	(528)	
113	Commerce Department-Special Funds																		
114	Utility Rate Analysis	Comm	SR (stat)	-	2,832	2,832	2,832	2,832	5,664	EE-7		-	-	-	(2,832)	-	-	-	
115	Petrofund Renewal	Comm	Petro (s	-	-	-	10,498	10,498	20,996	EE-7		-	-	-	-	-	-	-	
116	Petrofund Time Modification	Comm	Petro (s	-	100	100	-	-	-	EE-7		-	-	-	(100)	-	-	-	
117																			
118	Public Utilities Commission																		
119	PUC Increase	PUC	GF	225	577	802	514	514	1,028	EE-7	GF	-	112	112	(690)	225	225	450	ED-4
120	Increase for Additional Commissioners	PUC		-	-	-	-	-	-		GF	-	207	207	207	451	531	982	ED-4
121	Telecommunications VOIP Reduction	PUC		-	-	-	-	-	-		GF	-	(375)	(375)	(375)	(451)	(526)	(977)	TR-14
122	Crossing Railroad Right of Way	PUC	GF	-	80	80	21	21	42	EE-7		-	-	-	(80)	-	-	-	
123		Total PUC		225	657	882	535	535	1,070			-	(56)	(56)	(938)	225	230	455	
125	Bureau of Mediation Services																		
126	Data Base Project Phase II	BMS	GF	-	250	250	-	-	-	ED-2		-	-	-		-	-	-	
127	Public Employee Relations Brd	BMS	GF	-	(125)	(125)	(125)	(125)	(250)	ED-2	GF	-	(125)	(125)	-	(125)	(125)	(250)	ED-4
128	Office of Collaboration & Dispute Resolution	BMS	GF	-	138	138	138	138	276	ED-2		-	-	-	(138)	-	-	-	
129		Total BMS		-	263	263	13	13	26			-	(125)	(125)	(388)	(125)	(125)	(250)	
131	Public Facilities Authority																		
132	Lewis and Clark Water System	PFA	GF	-	-	-	-	-	-		GF	-	11,500	11,500	11,500	-	-	-	ED-4
133																			
136	Total Economic Development & Energy Articles		General Fund	225	187,553	187,778	(927)	(927)	(1,854)			-	11,121	11,121	(176,657)	8,187	(16,884)	(8,697)	
137	Workforce Development Fund			-	1,250	1,250	750	750	1,500			-	4,100	4,100	2,850	50	50	100	
138	Total Economic Development			225	188,803	189,028	(177)	(177)	(354)			-	15,221	15,221	(173,807)	8,237	(16,834)	(8,597)	
139																			
140	NET ARTICLE GENERAL FUND					188,896			1,076					11,665	(177,231)			(7,725)	
141																			
142	Article Revenue Changes																		
143	Telecommunications VOIP Reduction	Comm	GF	-	-	-	-	-	-		GF	-	(376)	(376)	(376)	(451)	(526)	(977)	TR-14
144	Assessment Change for Utility Rates Review	Comm	GF	-	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)		GF	-	-	-	2,000	-	-	-	
145	PUC Assessment Changes	PUC	GF	225	657	882	535	535	1,070		GF	-	207	207	(675)	451	531	982	ED-4
146	Telecommunications VOIP Reduction	PUC	GF	-	-	-	-	-	-		GF	-	(375)	(375)	(375)	(451)	(526)	(977)	TR-14
147	Assessment Change for Utility Rates Review	Comm	SR	-	2,832	2,832	2,832	2,832	5,664		SR	-	-	-	(2,832)	-	-	-	
148	Small Business Investment Tax Credit	DEED	SR	-	-	-	-	-	-		SR	-	7	7	7	2	2	4	ED-5
149	Petrofund Renewal	Comm	Petro	-	-	-	10,498	10,498	20,996		Petro	-	-	-	-	-	-	-	
150	Total Revenue Changes			225	1,489	1,714	11,865	11,865	23,730			-	(537)	(537)	(2,251)	(449)	(519)	(968)	

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				FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019			FY 2016	FY 2017			FY 2018	FY 2019			
231																			
232	Operations Support																		
233	NorthMet Legal Support Costs	DNR	GF	1,599	2,370	3,969	-	-	-	NR-4	GF	1,742	3,658	5,400	1,431	-	-	-	ENR-2
234	- for transfer to other agencies	DNR								GF	[143]	[1,289]	[1,432]		-	-	-	ENR-2	
235	Wolf Ridge Learning Center Improvements	DNR	GF	-	1,500	1,500	-	-	-	NR-4		-	-	-	(1,500)	-	-	-	
236	Outdoor Outreach SE Asian Community	DNR	G&F	-	60	60	-	-	-	NR-4		-	-	-	(60)	-	-	-	
237		General Fund		1,599	12,386	13,985	2,028	2,028	4,056		GF	1,742	2,158	3,900	(10,085)	-	-	-	
238		Nat Res Fund		-	2,320	2,320	1,000	1,000	2,000		NRF	50	4,025	4,075	1,755	-	-	-	
239		Game & Fish Fund		670	110	780	-	-	-		G&F	670	-	670	(110)	-	-	-	
240		Total DNR		2,269	14,816	17,085	3,028	3,028	6,056			2,462	6,183	8,645	(8,440)	-	-	-	
242	Department of Administration																		
243	Sale of Surplus School Land	Admin	PS	-	-	-	-	-	-		PS	250	-	250	250				ENR-2
245	Legislature																		
246	Aggregate Resources Task Force	Leg	MNFR	-	-	-	-	-	-		MNFR	25	-	25	25	-	-	-	ENR-2
247																			
248	Total Article Env & Natural Resources	General Fund		1,742	15,874	17,616	2,460	2,460	4,920			1,742	2,158	3,900	(13,716)	-	-	-	
249		Environmental Fund		-	4,108	4,108	4,108	8,108	12,216			-	-	-	(4,108)	-	-	-	
250		Nat Res Fund		-	2,320	2,320	1,000	1,000	2,000			50	4,025	4,075	1,755	-	-	-	
251		Perm School Fund		-	-	-	-	-	-			250	-	250	250	-	-	-	
252		MN Future Resources		-	-	-	-	-	-			25	-	25	25	-	-	-	
253		Game & Fish Fund		670	110	780	-	-	-			670	-	670	(110)	-	-	-	
254		Total Natural Resources		2,412	22,412	24,824	7,568	11,568	19,136			2,737	6,183	8,920	(15,904)	-	-	-	
255						-			-						-				
256	NET ARTICLE GENERAL FUND					21,485			17,163					3,900	(17,585)			-	
257																			
258	Article Revenue Changes																		
259	Solid Waste Tax Change for SCORE	PCA	GF	-	(3,869)	(3,869)	(3,995)	(8,248)	(12,243)	EE-7		-	-	-	3,869	-	-	-	
260	Solid Waste Tax Change for SCORE	PCA	ENV	-	3,869	3,869	3,995	8,248	12,243	EE-7		-	-	-	(3,869)	-	-	-	
261	MLCAT Investment Changes	PCA	REM	-	491	491	531	568	1,099	EE-7		-	-	-	(491)	-	-	-	
262	Invasive Species Violations (AIS Acct)	DNR	NRF	-	-	-	-	-	-	SF2793	NRF	-	2	2	2	2	2	4	ENR-2
263	Off-Road Vehicle, Non-resident License (orv Acct)	DNR	NRF	-	5	5	11	11	22	NR-4		-	-	-	(5)	-	-	-	
264	Nonresident National Guard License (AIS Acct)	DNR	NRF	-	(1)	(1)	(1)	(1)	(2)	NR-4		-	-	-	1	-	-	-	
265	Nonresident National Guard License	DNR	G&F	-	(18)	(18)	(18)	(18)	(36)	NR-4		-	-	-	18	-	-	-	
266	Deer License Surcharge for Wolf Mgmnt Acct	DNR	G&F	-	-	-	-	-	-		G&F	(300)	(300)	(600)	(600)	(300)	(300)	(600)	ENR-2
267	Game & Fish Operations Acct	DNR	G&F	-	-	-	-	-	-		G&F	300	300	600	600	300	300	600	ENR-2
268	Tribal Wild Rice Harvesting (Wild Rice Acct)	DNR	G&F	-	(4)	(4)	(4)	(4)	(8)	NR-4	G&F	-	(4)	(4)	-	(4)	(4)	(8)	ENR-2
269		Total Revenue Changes		-	473	473	519	556	1,075			-	(2)	(2)	(475)	(2)	(2)	(4)	
270																			
271																			
273	NET GENERAL FUND																		
274	Article 2 - Economic Development					188,896			1,076					11,665	(177,231)			(7,725)	
275	Article 3 - Agriculture					5,500			6,000					(1,930)	(7,430)			-	
276	Article 4 - Natural Resources					21,485			17,163					3,900	(17,585)			-	
277					Target	215,881			24,239				Target	13,635	(202,246)			(7,725)	