

E12 Education FY 2016-2017 Budget

Senate/House Supplemental Budget Comparison (HF2749-1UE & 2E)

Appropriation Tracking

2016 Regular Session

(dollars in 000s)

Senate CRFA
Jay Williams
E12 Fiscal Analyst
651-296-2090

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
Line No.	Program	February Forecast FY 2016	February Forecast FY 2017	February Forecast FY 2016-17	February Forecast FY 2018-19	Senate FY 2016	Senate FY 2017	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Hse FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference Sen-Hse FY 2018-19	House FY 2016	House FY 2017	House FY 2016-17	Difference Hse-Feb FY 2016-17	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 2018-19
	GENERAL FUND																						
	Formula Allowance	5,948	6,067			5,948	6,067				6,067	6,067				5,948	6,067			6,067	6,067		
	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%				90%/10%	90%/10%			90%/10%	90%/10%		
	GENERAL EDUCATION																						
22	General Education Base	6,661,443	6,786,441	13,447,884	13,738,236	6,661,443	6,786,441	13,447,884	0	0	6,843,952	6,894,284	13,738,236	0	0	6,661,443	6,786,441	13,447,884	0	6,843,952	6,894,284	13,738,236	0
24	Voluntary Pre-K	0	0	0	0	0	18,079	18,079	18,079	18,079	23,984	30,898	54,882	54,882	54,882	0	0	0	0	0	0	0	0
25	Operating Capital Levy Equalization	0	0	0	0	0	9,608	9,608	9,608	9,608	16,095	19,982	36,077	36,077	35,877	0	0	0	0	100	100	200	200
26	Graduation Incentives, Age 21	0	0	0	0	0	1,348	1,348	1,348	1,348	148	0	148	148	148	0	0	0	0	0	0	0	0
27	Hendricks Reciprocity Exemption	0	0	0	0	0	113	113	113	113	125	125	250	250	250	0	0	0	0	0	0	0	0
28	Non-Metro Equity Alignment	0	0	0	0	0	0	0	0	(7,701)	0	0	0	0	(5,959)	0	7,701	7,701	7,701	3,273	2,686	5,959	5,959
29	Glenville-Emmons	0	0	0	0	0	0	0	0	(50)	0	0	0	0	(6)	0	50	50	50	6	0	6	6
30	Equity Region Redefinition	0	0	0	0	0	0	0	0	0	169	166	335	335	335	0	0	0	0	0	0	0	0
37	General Education Program Subtotal	6,661,443	6,786,441	13,447,884	13,738,236	6,661,443	6,815,589	13,477,032	29,148	21,397	6,884,473	6,945,455	13,829,928	91,692	85,527	6,661,443	6,794,192	13,455,635	7,751	6,843,952	6,894,284	13,744,401	6,165
	OTHER GENERAL EDUCATION PROGRAMS																						
40	Nonpublic Pupil Transportation (Linked to FA)	17,577	18,103	35,680	35,168	17,577	18,103	35,680	0	0	17,788	17,380	35,168	0	0	17,577	18,103	35,680	0	17,788	17,380	35,168	0
41	Nonpublic Pupil Aid (Linked to FA)	16,621	17,235	33,856	36,126	16,621	17,235	33,856	0	0	17,778	18,348	36,126	0	0	16,621	17,235	33,856	0	17,778	18,348	36,126	0
42	Career & Technical Aid	5,852	4,262	10,114	7,360	5,852	4,262	10,114	0	0	3,847	3,513	7,360	0	0	5,852	4,262	10,114	0	3,847	3,513	7,360	0
43	Abatement Aid	3,051	3,425	6,476	6,640	3,051	3,425	6,476	0	0	3,370	3,270	6,640	0	0	3,051	3,425	6,476	0	3,370	3,270	6,640	0
44	SPSD, One Room School House, ISD 690, Warroad	65	65	130	130	65	65	130	0	0	65	65	130	0	0	65	65	130	0	65	65	130	0
45	Enrollment Options Transportation	28	31	59	69	28	31	59	0	0	33	36	69	0	0	28	31	59	0	33	36	69	0
46	Consolidation Transition Revenue	22	0	22	435	22	0	22	0	0	451	638	1,089	654	654	22	0	22	0	270	165	435	0
49	Other General Education Programs Subtotal	43,216	43,121	86,337	85,928	43,216	43,121	86,337	0	0	43,332	43,250	86,582	654	654	43,216	43,121	86,337	0	43,151	42,777	85,928	0
51	GENERAL EDUCATION	6,704,659	6,829,562	13,534,221	13,824,164	6,704,659	6,858,710	13,563,369	29,148	21,397	6,927,805	6,988,705	13,916,510	92,346	86,181	6,704,659	6,837,313	13,541,972	7,751	6,887,103	6,937,061	13,830,329	6,165
	EDUCATION EXCELLENCE																						
54	Alternative Compensation	78,667	89,049	167,716	179,665	78,907	98,159	177,066	9,350	9,110	107,255	114,275	221,530	41,865	41,865	78,907	89,049	167,956	240	90,059	89,606	179,665	0
55	Achievement & Integration Aid	65,199	69,255	134,454	143,763	65,199	69,372	134,571	117	117	71,223	72,898	144,121	358	358	65,199	69,255	134,454	0	71,068	72,695	143,763	0
56	Literacy Incentive Aid	44,540	45,855	90,395	94,603	44,540	45,855	90,395	0	0	47,088	47,515	94,603	0	0	44,540	45,855	90,395	0	47,088	47,515	94,603	0
57	Interdistrict Desegregation Transportation	14,423	15,193	29,616	32,857	14,423	15,193	29,616	0	0	16,003	16,854	32,857	0	0	14,423	15,193	29,616	0	16,003	16,854	32,857	0
58	American Indian Education Aid	7,740	8,878	16,618	18,222	7,740	8,878	16,618	0	0	9,037	9,185	18,222	0	0	7,740	8,878	16,618	0	9,037	9,185	18,222	0
59	Compensatory Pilot Grants	7,325	7,325	14,650	4,650	7,325	7,325	14,650	0	0	2,325	2,325	4,650	0	0	7,325	7,325	14,650	0	2,325	2,325	4,650	0
60	Early Childhood Literacy Programs (Reading Corps)	6,125	6,125	12,250	11,250	6,125	9,125	15,250	3,000	1,500	5,625	5,625	11,250	0	0	6,125	7,625	13,750	1,500	5,625	5,625	11,250	0
61	Concurrent Enrollment/College in the Schools	4,000	4,000	8,000	8,000	4,000	6,250	10,250	2,250	2,250	5,000	5,000	10,000	2,000	2,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0
62	Tribal Contract Schools	3,458	3,715	7,173	4,396	3,458	3,715	7,173	0	0	2,222	2,174	4,396	0	0	3,458	3,715	7,173	0	2,222	2,174	4,396	0
63	ServeMinnesota	900	900	1,800	1,800	900	1,800	1,800	0	0	900	900	1,800	0	0	900	900	1,800	0	900	900	1,800	0
64	Collaborative Urban Educator	780	780	1,560	1,560	780	1,090	1,870	310	(1,690)	1,090	1,090	2,180	620	620	780	2,780	3,560	2,000	780	780	1,560	0
65	MN Foundation for Student Organizations	725	725	1,450	1,450	725	725	1,450	0	0	725	725	1,450	0	0	725	725	1,450	0	725	725	1,450	0
66	Teacher Development & Evaluation	1,002	0	1,002	0	1,002	10,000	11,002	10,000	10,000	0	0	0	0	0	1,002	0	1,002	0	0	0	0	0
67	Recovery Programs	500	500	1,000	1,000	500	500	1,000	0	0	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0
68	Starbase STEM Program	924	0	924	1,000	924	0	924	0	0	500	500	1,000	0	0	924	0	924	0	500	500	1,000	0
69	Museums and Education Centers	351	351	702	702	351	701	1,052	350	350	401	401	802	100	100	351	351	702	0	351	351	702	0
70	Full Service Community Schools	250	250	500	0	250	2,450	2,700	2,200	2,200	0	0	0	0	0	250	250	500	0	0	0	0	0
71	Minnesota Math Corps	250	250	500	500	250	250	500	0	0	250	250	500	0	0	250	250	500	0	250	250	500	0
72	Indian Teacher Preparation Grants	190	190	380	380	190	1,250	1,440	1,060	1,060	1,250	1,250	2,500	2,120	2,120	190	190	380	0	190	190	380	0
73	Minnesota Principals' Program	150	150	300	300	150	150	300	0	0	150	150	300	0	0	150	150	300	0	150	150	300	0
74	Civic Education Grants	125	125	250	250	125	125	250	0	0	125	125	250	0	0	125	125						

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Line No.	Program																							
89	Ag Educators	0	0	0	0	0	250	250	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	
90	Vision Therapy Pilot Project	0	0	0	0	0	200	200	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	
91	Outdoor Place-Based Education Advisory Group & Lit. Review	0	0	0	0	0	85	85	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	
92	School-linked Mental Health Grants	0	0	0	0	0	0	0	0	(5,000)	0	0	0	0	0	0	5,000	5,000	5,000	5,000	0	0	0	0
93	Northwest Regional Partnership	0	0	0	0	0	0	0	0	(3,000)	0	0	0	0	0	0	3,000	3,000	3,000	3,000	0	0	0	0
94	Teacher Shortage Loan Forgiveness	0	0	0	0	0	0	0	0	(2,000)	0	0	0	0	0	0	2,000	2,000	2,000	2,000	0	0	0	0
95	Sanneh Foundation (Mentoring Partnerships)	0	0	0	0	0	0	0	0	(1,500)	0	0	0	0	0	0	1,500	1,500	1,500	1,500	0	0	0	0
96	Girls in Action Grant	0	0	0	0	0	0	0	0	(1,500)	0	0	0	0	0	0	1,500	1,500	1,500	1,500	0	0	0	0
97	Certificate Incentive Program	0	0	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	1,000	1,000	1,000	1,000	0	0	0	0
98	Western MN Mobile Manufacturing Lab	0	0	0	0	0	0	0	0	(900)	0	0	0	0	0	0	900	900	900	900	0	0	0	0
99	Concurrent Enrollment Teacher Training Grants	0	0	0	0	0	0	0	0	(750)	0	0	0	0	0	0	750	750	750	750	0	0	0	0
100	SMSU Special Ed Teacher Education Program	0	0	0	0	0	0	0	0	(385)	0	0	0	0	0	0	385	385	385	385	0	0	0	0
101	Statewide Educator Job Board	0	0	0	0	0	0	0	0	(239)	0	0	0	0	0	0	239	239	239	239	0	0	0	0
102	Positive Behavioral Interventions and Supports (PBIS)	0	0	0	0	0	0	0	0	(2,750)	0	0	0	0	0	0	2,750	2,750	2,750	2,750	0	0	0	0
103	School Crisis Response Teams	0	0	0	0	0	0	0	0	(100)	0	0	0	0	0	0	100	100	100	100	0	0	0	0
106	Education Excellence Subtotal	237,968	253,735	491,703	506,348	238,208	310,210	548,418	56,715	20,501	277,797	287,870	565,667	59,319	59,319	238,208	289,709	527,917	36,214	251,898	254,450	506,348	0	
STANDARDS & ASSESSMENTS																								
109	Statewide Testing (Innovation & Accountability)	11,204	10,892	22,096	21,784	11,204	10,892	22,096	0	0	10,892	10,892	21,784	0	0	11,204	10,892	22,096	0	10,892	10,892	21,784	0	0
110	ACT Reimbursements	3,011	3,011	6,022	6,022	3,011	3,011	6,022	0	0	3,011	3,011	6,022	0	0	3,011	3,011	6,022	0	3,011	3,011	6,022	0	0
111	Adv. Placement/Int'l Baccalaureate Prog.	4,500	4,500	9,000	9,000	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	0
113	Standards & Assessment Subtotal	18,715	18,403	37,118	36,806	18,715	18,403	37,118	0	0	18,403	18,403	36,806	0	0	18,715	18,403	37,118	0	18,403	18,403	36,806	0	0
CHARTER SCHOOLS																								
116	Charter School Building Lease Aid	63,474	69,962	133,436	155,970	63,474	70,132	133,606	170	170	75,575	80,890	156,465	495	495	63,474	69,962	133,436	0	75,346	80,624	155,970	0	0
117	Charter Schools Subtotal	63,474	69,962	133,436	155,970	63,474	70,132	133,606	170	170	75,575	80,890	156,465	495	495	63,474	69,962	133,436	0	75,346	80,624	155,970	0	0
SPECIAL EDUCATION																								
120	Special Education - Regular	1,183,807	1,246,928	2,430,735	2,718,410	1,183,807	1,247,107	2,430,914	179	110	1,320,297	1,398,634	2,718,931	521	365	1,183,807	1,246,997	2,430,804	69	1,320,146	1,398,420	2,718,566	156	0
121	Special Education - Aid for Children with Disabilities	1,307	1,516	2,823	3,776	1,307	1,516	2,823	0	0	1,754	2,022	3,776	0	0	1,307	1,516	2,823	0	1,754	2,022	3,776	0	0
122	Travel for Home-Based Services	422	435	857	908	422	435	857	0	0	448	460	908	0	0	422	435	857	0	448	460	908	0	0
123	Out of State Special Education Tuition	250	250	500	500	250	250	500	0	0	250	250	500	0	0	250	250	500	0	250	250	500	0	0
124	Restrictive Procedures Work Group	0	0	0	0	0	500	500	500	500	500	500	1,000	1,000	1,000	0	0	0	0	0	0	0	0	0
125	Court-Placed Special Education Revenue	47	48	95	99	47	48	95	0	0	49	50	99	0	0	47	48	95	0	49	50	99	0	0
127	Special Programs Subtotal	1,185,833	1,249,177	2,435,010	2,723,693	1,185,833	1,249,856	2,435,689	679	610	1,323,298	1,401,916	2,725,214	1,521	1,365	1,185,833	1,249,248	2,435,079	69	1,322,647	1,401,202	2,723,849	156	0
FACILITIES AND TECHNOLOGY																								
130	Long-term Maintenance Equalization Aid	0	52,553	52,553	186,375	0	52,844	52,844	291	291	80,946	106,251	187,197	822	822	0	52,553	52,553	0	80,555	105,820	186,375	0	0
131	Debt Service Equalization Aid	20,349	22,926	43,275	54,593	20,349	22,926	43,275	0	0	26,511	30,935	57,446	2,853	2,853	20,349	22,926	43,275	0	26,511	28,082	54,593	0	0
132	Alternative Facilities Bonding Aid	19,287	1,928	21,215	0	19,287	1,928	21,215	0	0	0	0	0	0	0	19,287	1,928	21,215	0	0	0	0	0	0
133	SW/WC Service Cooperative Career and Tech Office	0	0	0	0	0	350	350	350	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Generation Connect Aid (STEM/Facilities)	0	0	0	0	0	10,104	10,104	10,104	10,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	Telecommunications Access	3,750	3,750	7,500	7,500	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0
136	Deferred Maintenance Equalization Aid	3,532	345	3,877	0	3,532	345	3,877	0	0	0	0	0	0	0	3,532	345	3,877	0	0	0	0	0	0
137	Health & Safety Aid	588	57	645	0	588	57	645	0	0	0	0	0	0	0	588	57	645	0	0	0	0	0	0
138	IT Certification Partnership	500	0	500	0	500	0	500	0	0	0	0	0	0	0	500	0	500	0	0	0	0	0	0
139	Innovative Technology Cooperatives	150	150	300	0	150	150	300	0	0	0	0	0	0	0	150	150	300	0	0	0	0	0	0
140	Broadband Innovation Grants	0	0	0	0	0	0	0	0	(7,000)	0	0	0	0	0	0	7,000	7,000	7,000	0	0	0	0	0
142	Facilities and Technology Subtotal	48,156	81,709	129,865	248,468	48,156	92,454	140,610	10,745	3,745	111,207	140,936	252,143	3,675	3,675	48,156	88,709	136,865	7,000	110,816	137,652	248,468	0	0
NUTRITION PROGRAMS																								
145	School Lunch & Food Storage Program	16,251	16,739	32,990	34,999	16,251	16,775	33,026	36	36	17,286	17,816	35,102	103	103	16,251	16,739	32,990	0	17,241	17,758	34,999	0	0
146	School Breakfast Aid	9,457	10,149	19,606	22,654	9,457	10,365	19,822	216	216	11,189	12,071	23,260	606	606	9,457	10,149	19,606	0	10,922	11,732	22,654	0	0
148	School Milk	788	788	1,576	1,576	788	788	1,576	0	0	788	788	1,576	0	0	788	788	1,576	0	788	788	1,576	0	0
149	Summer Food Service Replacement Aid	150	150	300	300	150	150	300	0	0	150	150	300	0	0	150	150	300	0	150	150	300	0	0
150	Nutrition Programs Subtotal	26,646	27,826	54,472	59,529	26,646	28,078	54,724	252	252	29,413	30,825	60,238	709	709	26,646	27,826	54,472	0	29,101	30,428	59,529	0	0
LIBRARIES																								
153	Regional Library Basic System Support	13,570	13,570	27,140	27,140	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0
154	Regional Library Telecommunications Aid	2,300	2,300	4,600	4,600	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0	2,300	2,30,							

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229	Education Subtotal	21,246	21,973	43,219	43,921	21,276	28,584	49,860	6,641	9,455	22,371	22,371	44,742	821	6,551	21,246	19,159	40,405	(2,814)	19,108	19,083	38,191	(5,730)
	BOARD OF TEACHING																						
232	Base Board of Teaching Budget	0	0	0	0	0	718	718	718	718	718	718	1,436	1,436	1,436	0	0	0	0	0	0	0	0
233	Operating Increase	0	0	0	0	0	250	250	250	250	250	250	500	500	500	0	0	0	0	0	0	0	0
234	Certificates of Advanced Professional Study (CAPS)	0	0	0	0	0	302	302	302	302	50	50	100	100	100	0	0	0	0	0	0	0	0
235	Excellence in Teaching Grants	0	0	0	0	0	150	150	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0
237	Statewide Job Board	0	0	0	0	0	80	80	80	80	80	80	160	160	160	0	0	0	0	0	0	0	0
238	Board of Teaching Subtotal	0	0	0	0	0	1,500	1,500	1,500	1,500	1,098	1,098	2,196	2,196	2,196	0	0	0	0	0	0	0	0
	PERPICH CENTER FOR ARTS EDUCATION																						
241	Base Center for Arts Education Budget	6,872	6,973	13,845	13,946	6,872	6,973	13,845	0	0	6,973	6,973	13,946	0	0	6,872	6,973	13,845	0	6,973	6,973	13,946	0
246	Perpich Center for Arts Education Subtotal	6,872	6,973	13,845	13,946	6,872	6,973	13,845	0	0	6,973	6,973	13,946	0	0	6,872	6,973	13,845	0	6,973	6,973	13,946	0
	FARIBAULT ACADEMIES FOR THE DEAF & BLIND																						
249	Base Academies Budget	12,853	12,819	25,672	25,590	12,853	12,819	25,672	0	0	12,804	12,786	25,590	0	0	12,853	12,819	25,672	0	12,804	12,786	25,590	0
253	Faribault Academies Subtotal	12,853	12,819	25,672	25,590	12,853	12,819	25,672	0	0	12,804	12,786	25,590	0	0	12,853	12,819	25,672	0	12,804	12,786	25,590	0
255	SUBTOTAL: AGENCY OPERATIONS	40,971	41,765	82,736	83,457	41,001	49,876	90,877	8,141	9,455	43,246	43,228	86,474	3,017	6,551	40,971	38,951	79,922	(2,814)	38,885	38,842	77,727	(5,730)
257	SUBTOTAL: EDUCATION FINANCE	8,303,521	8,548,444	16,851,965	17,591,118	8,303,761	8,645,913	16,949,674	97,709	46,675	8,781,568	8,967,615	17,749,183	158,065	151,249	8,303,761	8,599,238	16,902,999	51,034	8,713,384	8,877,890	17,597,439	6,321
259	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.	177,847	207,569	385,416	421,148	177,847	214,239	392,086	6,670	1,720	210,765	212,801	423,566	2,418	2,418	177,847	212,519	390,366	4,950	209,582	211,566	421,148	0
261	SUBTOTAL GENERAL FUND, E-12 APPROPRIATIONS	8,522,339	8,797,778	17,320,117	18,095,723	8,522,609	8,910,028	17,432,637	112,520	57,850	9,035,579	9,223,644	18,259,223	163,500	160,218	8,522,579	8,850,708	17,373,287	53,170	8,961,851	9,128,298	18,096,314	591
262	Change from prior year or biennium	4.1%	3.2%	4.2%	4.5%	4.1%	4.5%	0.6%		-3.9%	1.4%	2.1%	4.7%		0.6%	4.1%	3.9%	4.5%	0.3%	1.3%	1.9%	4.2%	-0.3%
	REVENUES, TRANSFERS, & CANCELLATIONS																						
266	Teacher Licensing Fees Transfer	0	0	0	0	0	0	0	0	1,650	0	0	0	0	3,300	0	(1,650)	(1,650)	(1,650)	(1,650)	(1,650)	(3,300)	(3,300)
267	Administrator Licensing Fees Transfer	0	0	0	0	0	0	0	0	215	0	0	0	0	430	0	(215)	(215)	(215)	(215)	(215)	(430)	(430)
268	Income Tax (Glenville-Emmons)	0	0	0	0	0	0	0	0	0	0	0	0	0	440	0	0	0	0	(220)	(220)	(440)	(440)
271	Cancellations	0	0	0	0	0	0	0	0	(1,686)	0	0	0	0	0	1,686	0	1,686	1,686	0	0	0	0
272	SUBTOTAL: REVENUES, TRANSFERS, & CANCELLATIONS	0	0	0	0	0	0	0	0	179	0	0	0	0	4,170	1,686	(1,865)	(179)	(179)	(2,085)	(2,085)	(4,170)	(4,170)
	EXPENDITURES																						
275	Maximum Effort School Loan Debt Service Expenditure	0	0	0	0	0	(53,349)	(53,349)	(53,349)	0	1,000	1,100	2,100	2,100	0	0	(53,349)	(53,349)	(53,349)	1,000	1,100	2,100	2,100
276	Property Tax (Glenville-Emmons)	0	0	0	0	0	0	0	0	0	0	0	0	0	(640)	0	0	0	0	320	320	640	640
277	SUBTOTAL: EXPENDITURES & TAX INTERACTIONS	0	0	0	0	0	(53,349)	(53,349)	(53,349)	0	1,000	1,100	2,100	2,100	(640)	0	(53,349)	(53,349)	(53,349)	1,320	1,420	2,740	2,740
279	TOTAL GENERAL FUND, E-12 BALANCE	8,522,339	8,797,778	17,320,117	18,095,723	8,522,609	8,856,679	17,379,288	59,171	57,671	9,036,579	9,224,744	18,261,323	165,600	155,408	8,520,893	8,799,224	17,320,117	0	8,965,256	9,131,803	18,103,224	7,501
	MAXIMUM EFFORT SCHOOL LOAN FUND																						
291	Transfers to Debt Service Fund	(431)	(1,862)	(2,293)	(2,186)	(431)	(55,211)	(55,642)	(53,349)	0	(43)	(43)	(86)	2,100	0	(431)	(55,211)	(55,642)	(53,349)	(43)	(43)	(86)	2,100
297	TOTAL MAXIMUM EFFORT SCHOOL LOAN FUND	(431)	(1,862)	(2,293)	(2,186)	(431)	(55,211)	(55,642)	(53,349)	0	(43)	(43)	(86)	2,100	0	(431)	(55,211)	(55,642)	(53,349)	(43)	(43)	(86)	2,100
	SPECIAL REVENUE FUND																						
	REVENUES																						
302	Teacher Licensure Fees Transferred from GF	0	0	0	0	0	0	0	0	(1,650)	0	0	0	0	(3,300)	0	1,650	1,650	1,650	1,650	1,650	3,300	3,300
303	Administrator Licensure Fees Transferred from GF	0	0	0	0	0	0	0	0	(215)	0	0	0	0	(430)	0	215	215	215	215	215	430	430
304	Licensure via Portfolio	0	0	0	0	0	0	0	0	(34)	0	0	0	0	(68)	0	34	34	34	34	34	68	68
305	Transfer BCA Background Check Balance to Acct.	0	0	0	0	0	0	0	0	(80)	0	0	0	0	(160)	0	80	80	80	80	80	160	160
	SUBTOTAL: REVENUES	0	0	0	0	0	0	0	0	(1,979)	0	0	0	0	(3,958)	0	1,979	1,979	1,979	1,979	1,979	3,958	3,958
	APPROPRIATIONS & EXPENDITURES																						
309	Licensure by Portfolio Fees to MDE	0	0	0	0	0	34	34	34	0	30	30	60	60	0	0	34	34	34	30	30	60	60
310	Board of Teaching Operations	0	0	0	0	0	0	0	0	(718)	0	0	0	0	(1,436)	0	718	718	718	718	718	1,436	1,436
311	Board of School Administrators Operations	0	0	0	0	0	0	0	0	(231)	0	0	0	0	(462)	0	231	231	231	231	231	462	462
312	MDE Licensing Division	0	0	0	0	0	0	0	0	(916)	0	0	0	0	(1,832)	0	916	916	916	916	916	1,832	1,832
313	SUBTOTAL: APPROPRIATIONS & EXPENDITURES	0	0	0	0	0	34	34	34	(1,865)	30	30	60	60	(3,730)	0	1,899	1,899	1,899	1,895	1,895	3,790	3,790

Blue indicates Senate change
Red indicates House change
Purple indicates Senate House change
Underlines indicate shifted programs

E12 Education FY 2016-2017 Budget
Senate/House Supplemental Budget Comparison (HF2749-1UE & 2E)
Appropriation Tracking
2016 Regular Session
(dollars in 000s)

Senate CRFA
Jay Willms
E12 Fiscal Analyst
651-296-2090

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
Line No.	Program	February Forecast FY 2016	February Forecast FY 2017	February Forecast FY 2016-17	February Forecast FY 2018-19	Senate FY 2016	Senate FY 2017	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Hse FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference Sen-Hse FY 2018-19	House FY 2016	House FY 2017	House FY 2016-17	Difference Hse-Feb FY 2016-17	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 2018-19
315	TOTAL SPECIAL REVENUE FUND	0	0	0	0	0	34	34	34	114	30	30	60	60	228	0	(80)	(80)	(80)	(84)	(84)	(168)	(168)

Blue indicates Senate change
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