

E12 Education FY 2016-2017 Budget
Governor's Budget Recommendations

Appropriation Tracking
2016 Regular Session
(dollars in 000s)

Senate CRFA
Jay Willms
E12 Fiscal Analyst
651-296-2090

Line No.	Program	February Forecast FY 2016	February Forecast FY 2017	February Forecast FY 2016-17	Difference Feb-Nov FY 2016-17	February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	Difference Feb-Nov FY 2018-19	Difference Feb 18-19 Feb 16-17	Gov's Rec FY 2016	Gov's Rec FY 2017	Gov's Rec FY 2016-17	Difference Gov-Feb FY 2016-17	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Difference Gov 18-19 Gov 16-17
	DEPARTMENT OF EDUCATION -- APPROPRIATIONS																		
	Formula Allowance	5,948	6,067			6,067	6,067				5,948	6,067			6,067	6,067			
	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%			90%/10%	90%/10%			
	GENERAL EDUCATION																		
22	General Education Base	6,661,443	6,786,441	13,447,884	(2,120)	6,843,952	6,894,284	13,738,236	(52,430)	290,352	6,661,443	6,786,441	13,447,884	0	6,843,952	6,894,284	13,738,236	0	290,352
24	<i>Voluntary Pre-K</i>	0	0	0	0	0	0	0	0	0	0	25,000	25,000	25,000	40,000	60,000	100,000	100,000	75,000
25	<i>Metro Deaf Charter School</i>	0	0	0	0	0	0	0	0	0	0	69	69	69	78	78	156	156	87
38	General Education Program Subtotal	6,661,443	6,786,441	13,447,884	(2,120)	6,843,952	6,894,284	13,738,236	(52,430)	290,352	6,661,443	6,811,510	13,472,953	25,069	6,843,952	6,894,284	13,838,392	100,156	365,439
	OTHER GENERAL EDUCATION PROGRAMS																		
41	<u>Nonpublic Pupil Transportation</u> (Linked to FA)	17,577	18,103	35,680	349	17,788	17,380	35,168	1,023	(512)	17,577	18,103	35,680	0	17,788	17,380	35,168	0	(512)
42	<u>Nonpublic Pupil Aid</u> (Linked to FA)	16,621	17,235	33,856	(546)	17,778	18,348	36,126	103	2,270	16,621	17,235	33,856	0	17,778	18,348	36,126	0	2,270
43	<u>Career & Technical Aid</u>	5,852	4,262	10,114	404	3,847	3,513	7,360	(25)	(2,754)	5,852	4,262	10,114	0	3,847	3,513	7,360	0	(2,754)
44	<u>Abatement Aid</u>	3,051	3,425	6,476	0	3,370	3,270	6,640	0	164	3,051	3,425	6,476	0	3,370	3,270	6,640	0	164
45	SPSD, One Room School House, ISD 690, Warroad	65	65	130	0	65	65	130	0	0	65	65	130	0	65	65	130	0	0
46	Enrollment Options Transportation	28	31	59	0	33	36	69	0	10	28	31	59	0	33	36	69	0	10
47	<u>Consolidation Transition Revenue</u>	22	0	22	(270)	270	165	435	(15)	413	22	0	22	0	270	165	435	0	413
50	Other General Education Programs Subtotal	43,216	43,121	86,337	(63)	43,151	42,777	85,928	1,086	(409)	43,216	43,121	86,337	0	43,151	42,777	85,928	0	(409)
52	GENERAL EDUCATION	6,704,659	6,829,562	13,534,221	(2,183)	6,887,103	6,937,061	13,824,164	(51,344)	289,943	6,704,659	6,854,631	13,559,290	25,069	6,887,103	6,937,061	13,924,320	100,156	365,030
	EDUCATION EXCELLENCE																		
55	<i>Alternative Compensation</i>	78,667	89,049	167,716	(457)	90,059	89,606	179,665	362	11,949	78,907	89,049	167,956	240	90,059	89,606	179,665	0	11,709
56	<u>Achievement & Integration Aid</u>	65,199	69,255	134,454	67	71,068	72,695	143,763	849	9,309	65,199	69,255	134,454	0	71,068	72,695	143,763	0	9,309
57	<u>Literacy Incentive Aid</u>	44,540	45,855	90,395	(7)	47,088	47,515	94,603	(285)	4,208	44,540	45,855	90,395	0	47,088	47,515	94,603	0	4,208
58	Interdistrict Desegregation Transportation	14,423	15,193	29,616	(1,232)	16,003	16,854	32,857	(1,366)	3,241	14,423	15,193	29,616	0	16,003	16,854	32,857	0	3,241
59	<u>American Indian Education Aid</u>	7,740	8,878	16,618	(135)	9,037	9,185	18,222	0	1,604	7,740	8,878	16,618	0	9,037	9,185	18,222	0	1,604
60	Compensatory Pilot Grants	7,325	7,325	14,650	0	2,325	2,325	4,650	0	(10,000)	7,325	7,325	14,650	0	2,325	2,325	4,650	0	(10,000)
61	Early Childhood Literacy Programs (Reading Corps)	6,125	6,125	12,250	0	5,625	5,625	11,250	0	(1,000)	6,125	6,125	12,250	0	5,625	5,625	11,250	0	(1,000)
62	Concurrent Enrollment/College in the Schools	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0
63	Tribal Contract Schools	3,458	3,715	7,173	(470)	2,222	2,174	4,396	(106)	(2,777)	3,458	3,715	7,173	0	2,222	2,174	4,396	0	(2,777)
64	ServeMinnesota	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	900	900	1,800	0	0
65	Collaborative Urban Educator	780	780	1,560	0	780	780	1,560	0	0	780	780	1,560	0	780	780	1,560	0	0
66	MN Foundation for Student Organizations	725	725	1,450	0	725	725	1,450	0	0	725	725	1,450	0	725	725	1,450	0	0
67	Teacher Development & Evaluation	1,002	0	1,002	0	0	0	0	0	(1,002)	1,002	10,000	11,002	10,000	0	0	0	0	(11,002)
68	Recovery Programs	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0	0
69	Starbase STEM Program	924	0	924	0	500	500	1,000	0	76	924	0	924	0	500	500	1,000	0	76
70	Museums and Education Centers	351	351	702	0	351	351	702	0	0	351	351	702	0	351	351	702	0	0
71	Minnesota Math Corps	250	250	500	0	250	250	500	0	0	250	250	500	0	250	250	500	0	0
72	<i>Full Service Community Schools</i>	250	250	500	0	0	0	0	0	(500)	250	2,250	2,500	2,000	0	0	0	0	(2,500)
73	Indian Teacher Preparation Grants	190	190	380	0	190	190	380	0	0	190	190	380	0	190	190	380	0	0
74	Minnesota Principals' Program	150	150	300	0	150	150	300	0	0	150	150	300	0	150	150	300	0	0
75	Civic Education Grants	125	125	250	0	125	125	250	0	0	125	125	250	0	125	125	250	0	0
76	<u>Success for the Future</u>	213	0	213	0	0	0	0	0	(213)	213	0	213	0	0	0	0	0	(213)
77	Race 2 Reduce Water Conservation Grants	81	69	150	0	0	0	0	0	(150)	81	69	150	0	0	0	0	0	(150)
78	Northwestern Online College in the High School	50	50	100	0	0	0	0	0	(100)	50	50	100	0	0	0	0	0	(100)
79	<i>Teacher Workforce Package</i>	0	0	0	0	0	0	0	0	0	0	12,392	12,392	12,392	12,140	12,140	24,280	24,280	11,888
106	Education Excellence Subtotal	237,968	253,735	491,703	(2,234)	251,898	254,450	506,348	(546)	14,645	238,208	278,127	516,335	24,632	264,038	266,590	530,628	24,280	14,293

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	STANDARDS & ASSESSMENTS																		
109	Statewide Testing (Innovation & Accountability)	11,204	10,892	22,096	0	10,892	10,892	21,784	0	(312)	11,204	10,892	22,096	0	10,892	10,892	21,784	0	(312)
111	ACT Reimbursements	3,011	3,011	6,022	0	3,011	3,011	6,022	0	0	3,011	3,011	6,022	0	3,011	3,011	6,022	0	0
112	Adv. Placement/Int'l Baccalaureate Prog.	4,500	4,500	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	0
114	Standards & Assessment Subtotal	18,715	18,403	37,118	0	18,403	18,403	36,806	0	(312)	18,715	18,403	37,118	0	18,403	18,403	36,806	0	(312)
	CHARTER SCHOOLS																		
117	<u>Charter School Building Lease Aid</u>	63,474	69,962	133,436	(2,055)	75,346	80,624	155,970	(5,518)	22,534	63,474	69,962	133,436	0	75,346	80,624	155,970	0	22,534
118	Charter Schools Subtotal	63,474	69,962	133,436	(2,055)	75,346	80,624	155,970	(5,518)	22,534	63,474	69,962	133,436	0	75,346	80,624	155,970	0	22,534
	SPECIAL EDUCATION																		
121	<u>Special Education - Regular</u>	1,183,807	1,246,928	2,430,735	16,026	1,320,068	1,398,342	2,718,410	23,171	287,675	1,183,807	1,246,928	2,430,735	0	1,320,068	1,398,342	2,718,410	0	287,675
122	Special Education - Aid for Children with Disabilities	1,307	1,516	2,823	0	1,754	2,022	3,776	0	953	1,307	1,516	2,823	0	1,754	2,022	3,776	0	953
123	<u>Travel for Home-Based Services</u>	422	435	857	61	448	460	908	64	51	422	435	857	0	448	460	908	0	51
124	Out of State Special Education Tuition	250	250	500	0	250	250	500	0	0	250	250	500	0	250	250	500	0	0
125	Court-Placed Special Education Revenue	47	48	95	0	49	50	99	0	4	47	48	95	0	49	50	99	0	4
126	<i>Restrictive Procedures Work Group</i>	0	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	2,000	2,000	1,000
127	<i>Positive Behavioral Interventions and Supports (PBIS)</i>	0	0	0	0	0	0	0	0	0	0	2,750	2,750	2,750	0	0	0	0	(2,750)
128	<i>Online IEP System</i>	0	0	0	0	0	0	0	0	0	0	2,000	2,000	2,000	540	540	1,080	1,080	(920)
129	Special Programs Subtotal	1,185,833	1,249,177	2,435,010	16,087	1,322,569	1,401,124	2,723,693	23,235	288,683	1,185,833	1,254,927	2,440,760	5,750	1,324,109	1,402,664	2,726,773	3,080	286,013
	FACILITIES AND TECHNOLOGY																		
132	<u>Long-term Maintenance Equalization Aid</u>	0	52,553	52,553	2,144	80,555	105,820	186,375	14,411	133,822	0	52,553	52,553	0	80,555	105,820	186,375	0	133,822
133	<u>Debt Service Equalization Aid</u>	20,349	22,926	43,275	(678)	26,511	28,082	54,593	1,499	11,318	20,349	22,926	43,275	0	26,511	28,082	54,593	0	11,318
134	<u>Alternative Facilities Bonding Aid</u>	19,287	1,928	21,215	0	0	0	0	0	(21,215)	19,287	1,928	21,215	0	0	0	0	0	(21,215)
135	Telecommunications Access	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0
136	<u>Deferred Maintenance Equalization Aid</u>	3,532	345	3,877	2	0	0	0	0	(3,877)	3,532	345	3,877	0	0	0	0	0	(3,877)
137	<u>Health & Safety Aid</u>	588	57	645	(4)	0	0	0	0	(645)	588	57	645	0	0	0	0	0	(645)
138	IT Certification Partnership	500	0	500	0	0	0	0	0	(500)	500	0	500	0	0	0	0	0	(500)
139	Innovative Technology Cooperatives	150	150	300	0	0	0	0	0	(300)	150	150	300	0	0	0	0	0	0
143	Facilities and Technology Subtotal	48,156	81,709	129,865	1,464	110,816	137,652	248,468	15,910	118,603	48,156	81,709	129,865	0	110,816	137,652	248,468	0	118,903
	NUTRITION PROGRAMS																		
146	School Lunch & Food Storage Program	16,251	16,739	32,990	1	17,241	17,758	34,999	2	2,009	16,251	16,739	32,990	0	17,241	17,758	34,999	0	2,009
147	School Breakfast Aid	9,457	10,149	19,606	18	10,922	11,732	22,654	44	3,048	9,457	10,149	19,606	0	10,922	11,732	22,654	0	3,048
149	School Milk	788	788	1,576	0	788	788	1,576	0	0	788	788	1,576	0	788	788	1,576	0	0
150	Summer Food Service Replacement Aid	150	150	300	0	150	150	300	0	0	150	150	300	0	150	150	300	0	0
151	Nutrition Programs Subtotal	26,646	27,826	54,472	19	29,101	30,428	59,529	46	5,057	26,646	27,826	54,472	0	29,101	30,428	59,529	0	5,057
	LIBRARIES																		
154	<u>Regional Library Basic System Support</u>	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0
155	<u>Regional Library Telecommunications Aid</u>	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0
156	<u>Multicounty, Multitype Library Systems</u>	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0
157	Electronic Library	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	900	900	1,800	0	0
158	Libraries Subtotal	18,070	18,070	36,140	0	18,070	18,070	36,140	0	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0	0
160	General Education Total	6,704,659	6,829,562	13,534,221	(2,183)	6,887,103	6,937,061	13,824,164	(51,344)	289,943	6,704,659	6,854,631	13,559,290	25,069	6,887,103	6,937,061	13,924,320	100,156	365,030

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161	Categorical Totals	1,598,862	1,718,882	3,317,744	13,281	1,826,203	1,940,751	3,766,954	33,127	449,210	1,599,102	1,749,024	3,348,126	30,382	1,839,883	1,954,431	3,794,314	27,360	446,488
162	SUBTOTAL: EDUCATION FINANCE	8,303,521	8,548,444	16,851,965	11,098	8,713,306	8,877,812	17,591,118	(18,217)	739,153	8,303,761	8,603,655	16,907,416	55,451	8,726,986	8,891,492	17,718,634	127,516	811,518
	FAMILY & EARLY CHILDHOOD EDUCATION																		
	EARLY EDUCATION																		
167	School Readiness	22,420	32,670	55,090	0	33,683	33,683	67,366	0	12,276	22,420	32,670	55,090	0	33,683	33,683	67,366	0	12,276
168	Early Learning Scholarships	44,134	59,884	104,018	0	59,884	59,884	119,768	0	15,750	44,134	59,884	104,018	0	59,884	59,884	119,768	0	15,750
169	Early Childhood Family Education Aid	27,948	29,336	57,284	(19)	29,932	30,437	60,369	(42)	3,085	27,948	29,336	57,284	0	29,932	30,437	60,369	0	3,085
170	Head Start Program	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0
171	Health & Developmental Screening Aid	3,477	3,488	6,965	47	3,509	3,535	7,044	103	79	3,477	3,488	6,965	0	3,509	3,535	7,044	0	79
172	Parent - Child Grant	350	350	700	0	350	350	700	0	0	350	350	700	0	350	350	700	0	0
173	Kindergarten Readiness Assessment	281	281	562	0	281	281	562	0	0	281	281	562	0	281	281	562	0	0
174	Statewide Early Childhood Rating System	1,200	2,300	3,500	0	1,750	1,750	3,500	0	0	1,200	2,300	3,500	0	1,750	1,750	3,500	0	0
175	Early Childhood Programs at Tribal Schools	68	68	136	0	68	68	136	0	0	68	68	136	0	68	68	136	0	0
176	Educate Parents Partnership	49	49	98	0	49	49	98	0	0	49	49	98	0	49	49	98	0	0
177	Children & Family Support Services Subtotal	125,027	153,526	278,553	28	154,606	155,137	309,743	61	31,190	125,027	153,526	278,553	0	154,606	155,137	309,743	0	31,190
	COMMUNITY SUPPORT SERVICES																		
180	Community Education	790	553	1,343	(231)	483	402	885	(47)	(458)	790	553	1,343	0	483	402	885	0	(458)
181	Adults with Disabilities Program Aid	710	710	1,420	0	710	710	1,420	0	0	710	710	1,420	0	710	710	1,420	0	0
182	Promise Neighborhood - Northside Achievement Zone	1,200	1,200	2,400	0	1,200	1,200	2,400	0	0	1,200	1,200	2,400	0	1,200	1,200	2,400	0	0
183	Promise Neighborhood - St. Paul	1,200	1,200	2,400	0	1,200	1,200	2,400	0	0	1,200	1,200	2,400	0	1,200	1,200	2,400	0	0
185	Greater MN Education Partnership Pilots	501	501	1,002	0	0	0	0	0	(1,002)	501	501	1,002	0	0	0	0	0	(1,002)
186	Hearing Impaired Adults	70	70	140	0	70	70	140	0	0	70	70	140	0	70	70	140	0	0
187	School Age Care Aid	1	1	2	0	1	1	2	0	0	1	1	2	0	1	1	2	0	0
188	Prevention Subtotal	4,472	4,235	8,707	(231)	3,664	3,583	7,247	(47)	(1,460)	4,472	4,235	8,707	0	3,664	3,583	7,247	0	(1,460)
	LIFELONG LEARNING																		
191	Adult Basic Education Aid	48,223	49,683	97,906	(8)	51,187	52,721	103,908	0	6,002	48,223	49,683	97,906	0	51,187	52,721	103,908	0	6,002
192	Education & Employment Solution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193	GED Tests	125	125	250	0	125	125	250	0	0	125	245	370	120	125	125	250	0	(120)
194	Self-Sufficiency & Lifelong Learning Subtotal	48,348	49,808	98,156	(8)	51,312	52,846	104,158	0	6,002	48,348	49,928	98,276	120	51,312	52,846	104,158	0	5,882
196	Discontinued Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.	177,847	207,569	385,416	(211)	209,582	211,566	421,148	14	35,732	177,847	207,689	385,536	120	209,582	211,566	421,148	0	35,612
200	SUBTOTAL: EDUCATION AIDS	8,481,368	8,756,013	17,237,381	10,887	8,922,888	9,089,378	18,012,266	(18,203)	774,885	8,481,608	8,811,344	17,292,952	55,571	8,936,568	9,103,058	18,139,782	127,516	847,130
	STATE AGENCY BUDGETS																		
	DEPARTMENT OF EDUCATION																		
205	Base Education Agency Budget	18,084	18,529	36,613	0	18,529	18,529	37,058	0	445	18,084	18,529	36,613	0	18,529	18,529	37,058	0	445
206	Operating Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	Regional Centers for Excellence	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0
208	Board of Teaching	718	718	1,436	0	718	718	1,436	0	0	748	795	1,543	107	801	801	1,602	166	59
209	EL LEAPS Implementation (Admin)	441	720	1,161	0	720	720	1,440	0	279	441	720	1,161	0	720	720	1,440	0	279
210	Safety and Technical Assistance Center	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0	0

Blue/Italics indicate policy change
Underlines indicate shifted programs.

E12 Education FY 2016-2017 Budget
Governor's Budget Recommendations

Appropriation Tracking
2016 Regular Session
(dollars in 000s)

Senate CRFA
Jay Willms
E12 Fiscal Analyst
651-296-2090

Line No.	Program	February Forecast FY 2016	February Forecast FY 2017	February Forecast FY 2016-17	Difference Feb-Nov FY 2016-17	February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	Difference Feb-Nov FY 2018-19	Difference Feb 18-19 Feb 16-17	Gov's Rec FY 2016	Gov's Rec FY 2017	Gov's Rec FY 2016-17	Difference Gov-Feb FY 2016-17	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Difference Gov 18-19 Gov 16-17
211	Financial Data Analysis	250	250	500	0	250	250	500	0	0	250	250	500	0	250	250	500	0	0
212	Board of Administrators	228	231	459	0	231	231	462	0	3	228	231	459	0	231	231	462	0	3
213	Innovative Education Pilot	25	25	50	0	25	0	25	0	(25)	25	25	50	0	25	0	25	0	(25)
214	<i>Help Me Grow Implementation</i>	0	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0	(1,000)
215	<i>IT Enhancements & Security</i>	0	0	0	0	0	0	0	0	0	0	4,385	4,385	4,385	0	0	0	0	(4,385)
239	Education Subtotal	21,246	21,973	43,219	0	21,973	21,948	43,921	0	702	21,276	27,435	48,711	5,492	22,056	22,031	44,087	166	(4,624)
PERPICH CENTER FOR ARTS EDUCATION																			
242	Base Center for Arts Education Budget	6,872	6,973	13,845	0	6,973	6,973	13,946	0	101	6,872	6,973	13,845	0	6,973	6,973	13,946	0	101
247	Perpich Center for Arts Education Subtotal	6,872	6,973	13,845	0	6,973	6,973	13,946	0	101	6,872	6,973	13,845	0	6,973	6,973	13,946	0	101
FARIBAULT ACADEMIES FOR THE DEAF & BLIND																			
250	Base Academies Budget	12,853	12,819	25,672	0	12,804	12,786	25,590	0	(82)	12,853	12,819	25,672	0	12,804	12,786	25,590	0	(82)
254	Faribault Academies Subtotal	12,853	12,819	25,672	0	12,804	12,786	25,590	0	(82)	12,853	12,819	25,672	0	12,804	12,786	25,590	0	(82)
256	SUBTOTAL: AGENCY OPERATIONS	40,971	41,765	82,736	0	41,750	41,707	83,457	0	721	41,001	47,227	88,228	5,492	41,833	41,790	83,623	166	(4,605)
258	SUBTOTAL: EDUCATION FINANCE	8,303,521	8,548,444	16,851,965	11,098	8,713,306	8,877,812	17,591,118	(18,217)	739,153	8,303,761	8,603,655	16,907,416	55,451	8,726,986	8,891,492	17,718,634	127,516	811,518
260	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.	177,847	207,569	385,416	(211)	209,582	211,566	421,148	14	35,732	177,847	207,689	385,536	120	209,582	211,566	421,148	0	35,612
262	SUBTOTAL GENERAL FUND, E-12 APPROPRIATIONS	8,522,339	8,797,778	17,320,117	10,887	8,964,638	9,131,085	18,095,723	(18,203)	775,606	8,522,609	8,858,571	17,381,180	61,063	8,978,401	9,144,848	18,223,405	127,682	842,525
263	Change from prior year or biennium	4.1%	3.2%	4.2%		1.9%	1.9%	4.5%			4.1%	3.9%	4.6%		1.4%	1.9%	4.8%		
SPECIAL REVENUE FUND																			
285	<i>Licensure by Portfolio</i>	0	0	0	0	0	0	0	0	0	0	34	34	34	30	30	60	60	26
291	SUBTOTAL SPECIAL REVENUE FUND	0	0	0	0	0	0	0	0	0	0	34	34	34	30	30	60	60	26