

Education FY 2016-2017 Budget
Conference Committee Agreement (HF2749-1UE & 2E)
Appropriation Tracking
2016 Regular Session
(dollars in 000s)

Senate CRFA
Jay Willms
E12 Fiscal Analyst
651-296-2090

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
													Difference				Difference
Line No.	Program	February Forecast FY 2016	February Forecast FY 2017	February Forecast FY 2016-17	February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	Difference Feb-Nov FY 2018-19	Difference Feb 18-19 Feb 16-17	CC Agreement FY 2016	CC Agreement FY 2017	CC Agreement FY 2016-17	CC AG- Feb Fcst FY 2016-17	CC Agreement FY 2018	CC Agreement FY 2019	CC Agreement FY 2018-19	CC AG- Feb Fcst FY 2018-19
	GENERAL FUND																
	Formula Allowance	5,948	6,067		6,067	6,067				5,948	6,067			6,067	6,067		
	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%			90%/10%	90%/10%		
	GENERAL EDUCATION																
22	General Education Base	6,661,443	6,786,441	13,447,884	6,843,952	6,894,284	13,738,236	(52,430)	290,352	6,661,443	6,786,441	13,447,884	0	6,843,952	6,894,284	13,738,236	0
24	Voluntary Pre-K	0	0	0	0	0	0	0	0	0	18,562	18,562	18,562	21,751	21,066	42,817	42,817
25	Operating Capital Levy Equalization	0	0	0	0	0	0	0	0	0	5,189	5,189	5,189	10,153	8,205	18,358	18,358
26	Non-Metro Equity Alignment	0	0	0	0	0	0	0	0	0	4,929	4,929	4,929	1,730	1,314	3,044	3,044
28	Graduation Incentives, Age 21	0	0	0	0	0	0	0	0	0	201	201	201	36	2	38	38
29	Glenville-Emmons	0	0	0	0	0	0	0	0	0	50	50	50	6	0	6	6
37	General Education Program Subtotal	6,661,443	6,786,441	13,447,884	6,843,952	6,894,284	13,738,236	(52,430)	290,352	6,661,443	6,815,372	13,476,815	28,931	6,877,628	6,924,871	13,802,499	64,263
	OTHER GENERAL EDUCATION PROGRAMS																
40	Nonpublic Pupil Transportation (Linked to FA)	17,577	18,103	35,680	17,788	17,380	35,168	1,023	(512)	17,577	18,103	35,680	0	17,788	17,380	35,168	0
41	Nonpublic Pupil Aid (Linked to FA)	16,621	17,235	33,856	17,778	18,348	36,126	103	2,270	16,621	17,235	33,856	0	17,778	18,348	36,126	0
42	Career & Technical Aid	5,852	4,262	10,114	3,847	3,513	7,360	(25)	(2,754)	5,852	4,262	10,114	0	3,847	3,513	7,360	0
43	Abatement Aid	3,051	3,425	6,476	3,370	3,270	6,640	0	164	3,051	3,425	6,476	0	3,370	3,270	6,640	0
44	SPSD, One Room School House, ISD 690, Warroad	65	65	130	65	65	130	0	0	65	65	130	0	65	65	130	0
45	Enrollment Options Transportation	28	31	59	33	36	69	0	10	28	31	59	0	33	36	69	0
46	Consolidation Transition Revenue	22	0	22	270	165	435	(15)	413	22	0	22	0	270	165	435	0
49	Other General Education Programs Subtotal	43,216	43,121	86,337	43,151	42,777	85,928	1,086	(409)	43,216	43,121	86,337	0	43,151	42,777	85,928	0
51	GENERAL EDUCATION	6,704,659	6,829,562	13,534,221	6,887,103	6,937,061	13,824,164	(51,344)	289,943	6,704,659	6,858,493	13,563,152	28,931	6,920,779	6,967,648	13,888,427	64,263
	EDUCATION EXCELLENCE																
54	Alternative Compensation	78,667	89,049	167,716	90,059	89,606	179,665	362	11,949	78,907	89,049	167,956	240	90,059	89,606	179,665	0
55	Achievement & Integration Aid	65,199	69,255	134,454	71,068	72,695	143,763	849	9,309	65,199	69,372	134,571	117	71,197	72,828	144,025	262
56	Literacy Incentive Aid	44,540	45,855	90,395	47,088	47,515	94,603	(285)	4,208	44,540	45,855	90,395	0	47,088	47,515	94,603	0
57	Interdistrict Desegregation Transportation	14,423	15,193	29,616	16,003	16,854	32,857	(1,366)	3,241	14,423	15,193	29,616	0	16,003	16,854	32,857	0
58	American Indian Education Aid	7,740	8,878	16,618	9,037	9,185	18,222	0	1,604	7,740	8,878	16,618	0	9,037	9,185	18,222	0
59	Compensatory Pilot Grants	7,325	7,325	14,650	2,325	2,325	4,650	0	(10,000)	7,325	7,325	14,650	0	2,325	2,325	4,650	0
60	Early Childhood Literacy Programs (Reading Corps)	6,125	6,125	12,250	5,625	5,625	11,250	0	(1,000)	6,125	7,125	13,250	1,000	5,625	5,625	11,250	0
61	Support Our Students (Support Staff)	0	0	0	0	0	0	0	0	0	12,133	12,133	12,133	0	0	0	0
62	Concurrent Enrollment/College in the Schools	4,000	4,000	8,000	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
63	Tribal Contract Schools	3,458	3,715	7,173	2,222	2,174	4,396	(106)	(2,777)	3,458	3,715	7,173	0	2,222	2,174	4,396	0
64	Staff Development Aid for Co-ops and Intermediates	0	0	0	0	0	0	0	0	0	4,500	4,500	4,500	0	0	0	0
65	Northwest Regional Partnership	0	0	0	0	0	0	0	0	0	3,000	3,000	3,000	0	0	0	0
66	Student Teachers in Shortage Areas	0	0	0	0	0	0	0	0	0	2,800	2,800	2,800	0	0	0	0
68	Teacher Shortage Loan Forgiveness	0	0	0	0	0	0	0	0	0	2,000	2,000	2,000	0	0	0	0
69	Collaborative Urban Educator	780	780	1,560	780	780	1,560	0	0	780	1,090	1,870	310	780	780	1,560	0
70	ServeMinnesota	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	900	900	1,800	0
71	Grow Your Own (Tuition Scholarships and Stipends)	0	0	0	0	0	0	0	0	0	1,500	1,500	1,500	1,000	1,000	2,000	2,000
72	Sanneh Foundation (Mentoring Partnerships)	0	0	0	0	0	0	0	0	0	1,500	1,500	1,500	0	0	0	0
73	Girls in Action Grant	0	0	0	0	0	0	0	0	0	1,500	1,500	1,500	0	0	0	0
74	Full Service Community Schools	250	250	500	0	0	0	0	(500)	250	1,250	1,500	1,000	0	0	0	0

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75	MN Foundation for Student Organizations	725	725	1,450	725	725	1,450	0	0	725	725	1,450	0	725	725	1,450	0
76	Teacher Development & Evaluation	1,002	0	1,002	0	0	0	0	(1,002)	1,002	0	1,002	0	0	0	0	0
77	Recovery Programs	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0
78	Certificate Incentive Program	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
79	Starbase STEM Program	924	0	924	500	500	1,000	0	76	924	0	924	0	500	500	1,000	0
80	Western MN Mobile Manufacturing Lab	0	0	0	0	0	0	0	0	0	900	900	900	0	0	0	0
81	Museums and Education Centers	351	351	702	351	351	702	0	0	351	401	752	50	401	401	802	100
82	American Indian Teacher Preparation Grants	190	190	380	190	190	380	0	0	190	460	650	270	460	460	920	540
83	Minnesota Math Corps	250	250	500	250	250	500	0	0	250	250	500	0	250	250	500	0
84	Education Innovation Partners Cooperative Center	0	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
85	Teacher Governed Schools Grants	0	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
86	Student Success Grants	0	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
87	SMSU Special Ed Teacher Education Program	0	0	0	0	0	0	0	0	0	385	385	385	0	0	0	0
88	Race 2 Reduce Water Conservation Grants	81	69	150	0	0	0	0	(150)	81	219	300	150	238	238	476	476
89	Minnesota Principals' Program	150	150	300	150	150	300	0	0	150	150	300	0	150	150	300	0
90	Civic Education Grants	125	125	250	125	125	250	0	0	125	125	250	0	125	125	250	0
91	Minnesota Council on Economic Education	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0
92	Ag Educators	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0
93	Success for the Future	213	0	213	0	0	0	0	(213)	213	0	213	0	0	0	0	0
94	Vision Therapy Pilot Project	0	0	0	0	0	0	0	0	0	200	200	200	0	0	0	0
95	Singing Based Pilot Program	0	0	0	0	0	0	0	0	0	100	100	100	0	0	0	0
96	Northwestern Online College in the High School	50	50	100	0	0	0	0	(100)	50	50	100	0	0	0	0	0
107	Education Excellence Subtotal	237,968	253,735	491,703	251,898	254,450	506,348	(546)	14,645	238,208	290,150	528,358	36,655	253,585	256,141	509,726	3,378
	STANDARDS & ASSESSMENTS																
110	Statewide Testing (Innovation & Accountability)	11,204	10,892	22,096	10,892	10,892	21,784	0	(312)	11,204	10,892	22,096	0	10,892	10,892	21,784	0
111	ACT Reimbursements	3,011	3,011	6,022	3,011	3,011	6,022	0	0	3,011	3,011	6,022	0	3,011	3,011	6,022	0
112	Adv. Placement/Int'l Baccalaureate Prog.	4,500	4,500	9,000	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
114	Standards & Assessment Subtotal	18,715	18,403	37,118	18,403	18,403	36,806	0	(312)	18,715	18,403	37,118	0	18,403	18,403	36,806	0
	CHARTER SCHOOLS																
117	Charter School Building Lease Aid	63,474	69,962	133,436	75,346	80,624	155,970	(5,518)	22,534	63,474	70,133	133,607	171	75,535	80,799	156,334	364
118	Charter Schools Subtotal	63,474	69,962	133,436	75,346	80,624	155,970	(5,518)	22,534	63,474	70,133	133,607	171	75,535	80,799	156,334	364
	SPECIAL EDUCATION																
121	Special Education - Regular	1,183,807	1,246,928	2,430,735	1,320,068	1,398,342	2,718,410	23,171	287,675	1,183,807	1,247,107	2,430,914	179	1,320,297	1,398,634	2,718,931	521
122	Special Education - Aid for Children with Disabilities	1,307	1,516	2,823	1,754	2,022	3,776	0	953	1,307	1,516	2,823	0	1,754	2,022	3,776	0
123	Travel for Home-Based Services	422	435	857	448	460	908	64	51	422	435	857	0	448	460	908	0
124	Out of State Special Education Tuition	250	250	500	250	250	500	0	0	250	250	500	0	250	250	500	0
126	Court-Placed Special Education Revenue	47	48	95	49	50	99	0	4	47	48	95	0	49	50	99	0
128	Special Programs Subtotal	1,185,833	1,249,177	2,435,010	1,322,569	1,401,124	2,723,693	23,235	288,683	1,185,833	1,249,356	2,435,189	179	1,322,798	1,401,416	2,724,214	521
	FACILITIES AND TECHNOLOGY																
131	Long-term Maintenance Equalization Aid	0	52,553	52,553	80,555	105,820	186,375	14,411	133,822	0	52,842	52,842	289	80,878	106,104	186,982	607
133	Debt Service Equalization Aid	20,349	22,926	43,275	26,511	28,082	54,593	1,499	11,318	20,349	22,926	43,275	0	25,960	29,067	55,027	434
134	Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
137	Early Repayment Aid Incentive	0	0	0	0	0	0	0	0	0	2,200	2,200	2,200	2,200	2,200	4,400	4,400

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138	Alternative Facilities Bonding Aid	19,287	1,928	21,215	0	0	0	0	(21,215)	19,287	1,928	21,215	0	0	0	0	0
139	Broadband Innovation Grants	0	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
140	Deferred Maintenance Equalization Aid	3,532	345	3,877	0	0	0	0	(3,877)	3,532	345	3,877	0	0	0	0	0
141	Innovative Technology Cooperatives	150	150	300	0	0	0	0	(300)	150	150	300	0	0	0	0	0
142	Health & Safety Aid	588	57	645	0	0	0	0	(645)	588	57	645	0	0	0	0	0
144	IT Certification Partnership	500	0	500	0	0	0	0	(500)	500	0	500	0	0	0	0	0
145	Facilities and Technology Subtotal	48,156	81,709	129,865	110,816	137,652	248,468	15,910	118,603	48,156	84,698	132,854	2,989	112,788	141,121	253,909	5,441
NUTRITION PROGRAMS																	
148	School Lunch & Food Storage Program	16,251	16,739	32,990	17,241	17,758	34,999	2	2,009	16,251	16,775	33,026	36	17,277	17,795	35,072	73
149	School Breakfast Aid	9,457	10,149	19,606	10,922	11,732	22,654	44	3,048	9,457	10,364	19,821	215	11,138	11,950	23,088	434
151	School Milk	788	788	1,576	788	788	1,576	0	0	788	788	1,576	0	788	788	1,576	0
152	Summer Food Service Replacement Aid	150	150	300	150	150	300	0	0	150	150	300	0	150	150	300	0
153	Nutrition Programs Subtotal	26,646	27,826	54,472	29,101	30,428	59,529	46	5,057	26,646	28,077	54,723	251	29,353	30,683	60,036	507
LIBRARIES																	
156	Regional Library Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
157	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
158	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
159	Electronic Library	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	900	900	1,800	0
160	Libraries Subtotal	18,070	18,070	36,140	18,070	18,070	36,140	0	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
162	General Education Total	6,704,659	6,829,562	13,534,221	6,887,103	6,937,061	13,824,164	(51,344)	289,943	6,704,659	6,858,493	13,563,152	28,931	6,920,779	6,967,648	13,888,427	64,263
163	Categorical Totals	1,598,862	1,718,882	3,317,744	1,826,203	1,940,751	3,766,954	33,127	449,210	1,599,102	1,758,887	3,357,989	40,245	1,830,532	1,946,633	3,777,165	10,211
164	SUBTOTAL: EDUCATION FINANCE	8,303,521	8,548,444	16,851,965	8,713,306	8,877,812	17,591,118	(18,217)	739,153	8,303,761	8,617,380	16,921,141	69,176	8,751,311	8,914,281	17,665,592	74,474
FAMILY & EARLY CHILDHOOD EDUCATION																	
EARLY EDUCATION																	
169	Early Learning Scholarships	44,134	59,884	104,018	59,884	59,884	119,768	0	15,750	44,134	59,884	104,018	0	59,884	59,884	119,768	0
170	Early Childhood Family Education Aid	27,948	29,336	57,284	29,932	30,437	60,369	(42)	3,085	27,948	29,336	57,284	0	29,932	30,437	60,369	0
171	School Readiness	22,420	32,670	55,090	33,683	33,683	67,366	0	12,276	22,420	32,670	55,090	0	33,683	33,683	67,366	0
172	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
173	Health & Developmental Screening Aid	3,477	3,488	6,965	3,509	3,535	7,044	103	79	3,477	3,488	6,965	0	3,509	3,535	7,044	0
174	Statewide Early Childhood Rating System (QRIS)	1,200	2,300	3,500	1,750	1,750	3,500	0	0	1,200	4,300	5,500	2,000	1,750	1,750	3,500	0
175	Parent - Child Home Grant	350	350	700	350	350	700	0	0	350	2,350	2,700	2,000	350	350	700	0
176	Kindergarten Readiness Assessment	281	281	562	281	281	562	0	0	281	281	562	0	281	281	562	0
177	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	0	0	68	68	136	0	68	68	136	0
178	Educate Parents Partnership	49	49	98	49	49	98	0	0	49	49	98	0	49	49	98	0
181	St. Cloud Early Learning Pilot	0	0	0	0	0	0	0	0	0	430	430	430	0	0	0	0
182	Home Visiting Aid	0	0	0	0	0	0	0	0	0	0	0	0	533	585	1,118	1,118
183	Children & Family Support Services Subtotal	125,027	153,526	278,553	154,606	155,137	309,743	61	31,190	125,027	157,956	282,983	4,430	155,139	155,722	310,861	1,118
COMMUNITY SUPPORT SERVICES																	
186	Promise Neighborhood - Northside Achievement Zone	1,200	1,200	2,400	1,200	1,200	2,400	0	0	1,200	1,210	2,410	10	1,200	1,200	2,400	0
187	Promise Neighborhood - St. Paul	1,200	1,200	2,400	1,200	1,200	2,400	0	0	1,200	1,210	2,410	10	1,200	1,200	2,400	0
188	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	0	0	710	710	1,420	0	710	710	1,420	0

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189	Community Education	790	553	1,343	483	402	885	(47)	(458)	790	553	1,343	0	483	402	885	0
191	Greater MN Education Partnership Pilots	501	501	1,002	0	0	0	0	(1,002)	501	531	1,032	30	0	0	0	0
192	Hearing Impaired Adults	70	70	140	70	70	140	0	0	70	70	140	0	70	70	140	0
193	School Age Care Aid	1	1	2	1	1	2	0	0	1	1	2	0	1	1	2	0
195	Prevention Subtotal	4,472	4,235	8,707	3,664	3,583	7,247	(47)	(1,460)	4,472	4,285	8,757	50	3,664	3,583	7,247	0
	LIFELONG LEARNING																
198	Adult Basic Education Aid	48,223	49,683	97,906	51,187	52,721	103,908	0	6,002	48,223	49,683	97,906	0	51,187	52,721	103,908	0
200	Adult Basic Education Grants	0	0	0	0	0	0	0	0	0	400	400	400	0	0	0	0
201	Adult Basic Education	0	0	0	0	0	0	0	0	0	400	400	400	0	0	0	0
202	GED Tests	125	125	250	125	125	250	0	0	125	245	370	120	125	125	250	0
203	Self-Sufficiency & Lifelong Learning Subtotal	48,348	49,808	98,156	51,312	52,846	104,158	0	6,002	48,348	50,728	99,076	920	51,312	52,846	104,158	0
207	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.	177,847	207,569	385,416	209,582	211,566	421,148	14	35,732	177,847	212,969	390,816	5,400	210,115	212,151	422,266	1,118
209	SUBTOTAL: EDUCATION AIDS	8,481,368	8,756,013	17,237,381	8,922,888	9,089,378	18,012,266	(18,203)	774,885	8,481,608	8,830,349	17,311,957	74,576	8,961,426	9,126,432	18,087,858	75,592
	STATE AGENCY BUDGETS																
	DEPARTMENT OF EDUCATION																
214	Base Education Agency Budget	18,084	18,529	36,613	18,529	18,529	37,058	0	445	18,084	18,529	36,613	0	18,529	18,529	37,058	0
215	Operating Increase	0	0	0	0	0	0	0	0	0	775	775	775	350	350	700	700
216	PBIS Positive Behavioral Intervention Supports	0	0	0	0	0	0	0	0	0	2,750	2,750	2,750	0	0	0	0
217	Regional Centers for Excellence	1,000	1,000	2,000	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
218	IT Enhancements & Security	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
219	EL LEAPS Implementation (Admin)	441	720	1,161	720	720	1,440	0	279	441	720	1,161	0	720	720	1,440	0
220	Pre-K Administration	0	0	0	0	0	0	0	0	0	604	604	604	516	516	1,032	1,032
221	Safety and Technical Assistance Center	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0
222	Financial Data Analysis	250	250	500	250	250	500	0	0	250	250	500	0	250	250	500	0
223	Board of Administrators	228	231	459	231	231	462	0	3	228	231	459	0	231	231	462	0
224	Innovative Education Pilot	25	25	50	25	0	25	0	(25)	25	25	50	0	25	0	25	0
226	Board of Teaching	718	718	1,436	718	718	1,436	0	0	748	0	748	(688)	0	0	0	(1,436)
233	Education Subtotal	21,246	21,973	43,219	21,973	21,948	43,921	0	702	21,276	26,384	47,660	4,441	22,121	22,096	44,217	296
	BOARD OF TEACHING																
236	Base Board of Teaching Budget	0	0	0	0	0	0	(13,946)	0	0	718	718	718	718	718	1,436	1,436
237	Operating Increase	0	0	0	0	0	0	0	0	0	220	220	220	250	250	500	500
241	Statewide Educator Job Board	0	0	0	0	0	0	0	0	0	80	80	80	0	0	0	0
242	Board of Teaching Subtotal	0	0	0	0	0	0	(13,946)	0	0	1,018	1,018	1,018	968	968	1,936	1,936
	PERPICH CENTER FOR ARTS EDUCATION																
245	Base Center for Arts Education Budget	6,872	6,973	13,845	6,973	6,973	13,946	0	101	6,872	6,973	13,845	0	6,973	6,973	13,946	0
250	Perpich Center for Arts Education Subtotal	6,872	6,973	13,845	6,973	6,973	13,946	0	101	6,872	6,973	13,845	0	6,973	6,973	13,946	0
	FARIBAULT ACADEMIES FOR THE DEAF & BLIND																
253	Base Academies Budget	12,853	12,819	25,672	12,804	12,786	25,590	0	(82)	12,853	12,819	25,672	0	12,804	12,786	25,590	0
257	Faribault Academies Subtotal	12,853	12,819	25,672	12,804	12,786	25,590	0	(82)	12,853	12,819	25,672	0	12,804	12,786	25,590	0

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Education FY 2016-2017 Budget
Conference Committee Agreement (HF2749-1UE & 2E)
Appropriation Tracking
2016 Regular Session
(dollars in 000s)

Senate CRFA
Jay Willms
E12 Fiscal Analyst
651-296-2090

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line No.	Program	February Forecast FY 2016	February Forecast FY 2017	February Forecast FY 2016-17	February Forecast FY 2018	February Forecast FY 2019	February Forecast FY 2018-19	Difference Feb-Nov FY 2018-19	Difference Feb 18-19 Feb 16-17	CC Agreement FY 2016	CC Agreement FY 2017	CC Agreement FY 2016-17	CC AG- Feb Fcst FY 2016-17	CC Agreement FY 2018	CC Agreement FY 2019	CC Agreement FY 2018-19	CC AG- Feb Fcst FY 2018-19
259	SUBTOTAL: AGENCY OPERATIONS	40,971	41,765	82,736	41,750	41,707	83,457	(13,946)	721	41,001	47,194	88,195	5,459	42,866	42,823	85,689	2,232
261	SUBTOTAL: EDUCATION FINANCE	8,303,521	8,548,444	16,851,965	8,713,306	8,877,812	17,591,118	(18,217)	739,153	8,303,761	8,617,380	16,921,141	69,176	8,751,311	8,914,281	17,665,592	74,474
263	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.	177,847	207,569	385,416	209,582	211,566	421,148	14	35,732	177,847	212,969	390,816	5,400	210,115	212,151	422,266	1,118
265	SUBTOTAL GENERAL FUND, E-12 APPROPRIATIONS	8,522,339	8,797,778	17,320,117	8,964,638	9,131,085	18,095,723	(32,149)	775,606	8,522,609	8,877,543	17,400,152	80,035	9,004,292	9,169,255	18,173,547	77,824
266	Change from prior year or biennium	4.1%	3.2%	4.2%	1.9%	1.9%	4.5%			4.1%	4.2%	0.5%	0.5%	1.4%	1.8%	4.4%	0.4%
REVENUES, TRANSFERS, & CANCELLATIONS																	
275	<i>Odyssey Fund Cancellation Revenue to GF</i>	0	0	0	0	0	0	0	0	1,686	0	1,686	1,686	0	0	0	0
276	SUBTOTAL: REVENUES, TRANSFERS, & CANCELLATIONS	0	0	0	0	0	0	0	0	1,686	0	1,686	1,686	0	0	0	0
EXPENDITURES				17,345,117			18,174,723										
279	<i>Maximum Effort School Loan Debt Service Expenditure</i>	0	0	0	0	0	0	0	0	0	(53,349)	(53,349)	(53,349)	588	588	1,176	1,176
281	SUBTOTAL: EXPENDITURES & TAX INTERACTIONS	0	0	0	0	0	0	0	0	0	(53,349)	(53,349)	(53,349)	588	588	1,176	1,176
283	TOTAL GENERAL FUND, E-12 BALANCE	8,522,339	8,797,778	17,320,117	8,964,638	9,131,085	18,095,723	(32,149)	775,606	8,520,923	8,824,194	17,345,117	25,000	9,004,880	9,169,843	18,174,723	79,000
SPECIAL REVENUE FUND																	
313	<i>Licensure by Portfolio Fees to MDE</i>	0	0	0	0	0	0	0	0	0	34	34	34	30	30	60	60
317	SUBTOTAL: APPROPRIATIONS & EXPENDITURES	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0
319	TOTAL SPECIAL REVENUE FUND	0	0	0	0	0	0	0	0	0	34	34	34	30	30	60	60

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