

## 2016 Capital Investment - SF 2839

(all dollar amounts shown in thousands)

Agency/Project		Fund	Amount
ARTICLE 1			
University of Minnesota			
Higher Education Asset Preservation and Replacement (HEAPR)	GO		61,500
Duluth - Chemistry and Advanced Materials Science Building	GO		27,167
Twin Cities - Health Sciences Education Facility	GO		66,667
Twin Cities - Plant Growth Research Facility	GO		4,400
Duluth - Glensheen Mansion	GO		1,000
Total (General Obligation Bonds)			160,734
Total (All Funding Sources)			160,734
Minnesota State Colleges and Universities			
Higher Education Asset Preservation and Replacement (HEAPR)	GO		70,000
Anoka-Ramsey Community College - Nursing & Active Learning Center and Humanities Building	Total		4,965
Bemidji State University - Academic Learning Center	Total		18,097
Century College - Applied Technology Center	Total		5,500
Hennepin Technical College - Advanced Manufacturing Integration and Revitalization	Total		8,231
Hibbing Community College - Campus Reconfiguration	Total		9,958
MN State Community and Technical College, Fergus Falls - Center for Student and Workforce Success	Total		978
MN State Community and Technical College, Wadena - Library and Student Services Center	Total		820
Northland Community and Technical College, East Grand Forks - Laboratory Space	Total		826
Rochester Community and Technical College - Memorial and Plaza Halls	Total		20,385
South Central College, North Mankato - Laboratory and Classroom Space	Total		8,600
Winona State University - Education Village	Total		25,306
Total (General Obligation Bonds)			139,112
Total (User Financing)			34,554
Total (All Funding Sources)			173,666
Education			
Library Construction Grants	GO		2,000
Bagley - Library Furnishings	GF		50
Cambridge - East Central Regional Library	GO		2,414
Grand Rapids -Myles Reif Center	GF		500
Olmsted County - Dyslexia Institute of Minnesota Diagnostic and Teaching Facility	GO		1,500
Red Lake - School Building	ME		14,070
Warroad - Northwest Angle School Expansion	GO		700
White Bear Lake - Community Achievement Center	GO		1,000
Total (General Obligation Bonds)			7,614
Total (General Fund)			550
Total (Maximum Effort School Loan Fund)			14,070
Total (All Funding Sources)			22,234
Minnesota State Academies			
Asset Preservation	GO		2,000
Minnesota State Academies Track	GO		160
Minnesota State Academies Security Corridor	GO		50

	Agency/Project	Fund	Amount
44		<i>Total (General Obligation Bonds)</i>	2,210
45		<b>Total (All Funding Sources)</b>	<b>2,210</b>
46			
47	<b>Perpich Center</b>		
48	Asset Preservation	GO	2,300
49		<i>Total (General Obligation Bonds)</i>	2,300
50		<b>Total (All Funding Sources)</b>	<b>2,300</b>
51			
52	<b>Natural Resources</b>		
53	Natural Resources Asset Preservation	GO	33,000
54	Building and Facilities Development	GO	2,000
55	Flood Hazard Mitigation Grants	GO	20,000
56	Dam Renovation, Repair, and Removal	GO	10,000
57	Reinvest in Minnesota (RIM) Critical Habitat	GO	1,500
58	Fish Hatchery Enhancement	GO	1,000
59	Mille Lacs Lake Fisheries Management Station	GO	3,500
60	Reforestation and Stand Improvement	GO	2,300
61	State Park Campground Renovations	GO	1,000
62	Park, State Recreation Area, and Trail Development	GO	19,740
63	--Gitchi-Gami Trail (\$2,000)		
64	--Glacial Lakes Trail (\$2,590)		
65	--Goodhue Pioneer Trail (\$1,300)		
66	--Heartland Trail (\$3,300)		
67	--Mill Town/Sakatah Trail (\$650)		
68	--Cuyuna State Recreation Area (\$1,900)		
69	--Vermilion/Soudan State Park (\$8,000)		
70	Itasca State Park Renovations	GO	6,900
71	West Leaf Lake Dam	GO	50
72	Austin - Waterways Restoration	GO	600
73	Champlin - Mill Pond Restoration	GO	3,300
74	Dakota County - Byllesby Dam	GO	6,000
75	Dakota County - Minnesota River Regional Trail	GO	2,500
76	Golden Valley - Flood Damage Reduction	GO	8,400
77	Itasca County - Popple River Recreation Bridge and Village Road Connection	GO	385
78	Lake County - Prospectors ATV Trail System	GO	1,000
79	St. Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	GO	1,697
80	Two Harbors - Small Craft Harbor Facility	GO	763
81		<i>Total (General Obligation Bonds)</i>	125,635
82		<b>Total (All Funding Sources)</b>	<b>125,635</b>
83			
84	<b>Pollution Control Agency</b>		
85	Capital Assistance Program	GO	11,750
86	--McCleod County (\$2,500)		
87	--Polk County (\$9,250)		
88	Variance Assistance Reimbursement	GF	300
89	St. Louis River Area of Concern	GO	12,705
90	Redwood-Cottonwood Joint Powers - Lake Redwood Reclamation and Enhancement	GO	3,900
91		<i>Total (General Obligation Bonds)</i>	28,355

	Agency/Project	Fund	Amount
92		Total (General Fund)	300
93		Total (All Funding Sources)	28,655
94			
95	<b>Board of Water and Soil Resources</b>		
96	Reinvest in Minnesota (RIM) Reserve Program	GO	1,500
97	Local Government Roads Wetland Replacement Program	GO	1,000
98		Total (General Obligation Bonds)	2,500
99		Total (All Funding Sources)	2,500
100			
101	<b>Agriculture</b>		
102	Laboratory Capital Equipment	GF	2,218
103	Agricultural Utilization Research Institute - Expansion	GF	606
104		Total (General Fund)	2,824
105		Total (All Funding Sources)	2,824
106			
107	<b>Rural Finance Authority</b>		
108	Rural Finance Authority Loans	UF	35,000
109		Total (User Financing)	35,000
110		Total (All Funding Sources)	35,000
111			
112	<b>Minnesota Zoological Gardens</b>		
113	Asset Preservation	GO	4,000
114	Heart of the Zoo II	GO	17,780
115		Total (General Obligation Bonds)	21,780
116		Total (All Funding Sources)	21,780
117			
118	<b>Administration</b>		
119	Capitol Complex - Physical Security Upgrades	GO	18,500
120	Capitol Complex - Physical Security Upgrades (General Fund)	GF	3,400
121	Centennial Parking Ramp	GO	10,878
122	Capital Asset Preservation and Replacement Account	GO	2,500
123	Agency Relocation	GF	1,500
124	Strategic Plan for Enterprise Facilities	GF	1,475
125	Granite Falls - Pioneer Public Television	GF	1,950
126		Total (General Obligation Bonds)	31,878
127		Total (General Fund)	8,325
128		Total (All Funding Sources)	40,203
129			
130	<b>Mn.IT</b>		
131	State Office Data Center Facilities Repurposing	GO	1,432
132		Total (General Obligation Bonds)	1,432
133		Total (All Funding Sources)	1,432
134			
135	<b>Amateur Sports Commission</b>		
136	Asset Preservation	GO	850
137	National Sports Center Expansion	GO	5,082
138		Total (General Obligation Bonds)	5,932
139		Total (All Funding Sources)	5,932

Agency/Project	Fund	Amount
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141	<b>Military Affairs</b>		
142	Asset Preservation	GO	2,500
143	--Rochester Readiness Center (\$1,620)		
144	--Willmar Readiness Center (\$880)		
145	St .Cloud Armory	GO	3,500
146	West St. Paul Armory	GO	4,500
147		<i>Total (General Obligation Bonds)</i>	<i>10,500</i>
148		<b>Total (All Funding Sources)</b>	<b>10,500</b>

149

150	<b>Public Safety</b>		
151	Arden Hills - State Emergency Operations Center	GO	33,302
152	Camp Ripley - Railroad and Pipeline Incident Training Facility	GO	3,521
153	Glenwood - Police and Fire Facility	GO	300
154	Hallock - Fire Hall	GO	290
155	Manhomen - Public Safety Facility	GO	175
156	Minneapolis - Emergency Operations Training Facility	GO	2,500
157	Roseau - Fire Station Expansion	GO	700
158	Windom - Regional Emergency Services Facility	GO	2,200
159		<i>Total (General Obligation Bonds)</i>	<i>42,988</i>
160		<b>Total (All Funding Sources)</b>	<b>42,988</b>

161

162	<b>Transportation</b>		
163	Local Road Improvement Grants	TF	70,000
164	Local Bridge Replacement and Rehabilitation	TF	80,000
165	Safe Routes To School Infrastructure Program	GO	3,000
166	Golden Valley - Douglas Drive and Highway 55 Underpass	GO	3,000
167	St. Joseph - Pedestrian Bridge	GO	1,404
168	Port Development Assistance Program	GO	14,500
169	Rail Grade Separation on Crude Oil Rail Lines Program	GO	65,478
170	--Moorhead - 21st Street (\$39,729)		
171	--Red Wing - Sturgeon Lake Road (\$13,762)		
172	--Anoka County - Hanson Boulevard (\$11,987)		
173	Railroad Warning Devices	GO	5,000
174	Minnesota Rail Service Improvement Program	GO	2,000
175	Goodview and Minnesota City - Rail Quiet Zone	GO	301
176	St. Louis Park - Whistle Quiet Zone	GO	105
177	Blaine - 105th Avenue Reconstruction	GO	3,246
178	Bloomington - Interstate Highway 494 and Highway 28	GO	8,000
179	Chaska - Highway 212 Interchange	THF	28,000
180	Duluth Airport Authority	AIR	5,900
181	Grand Rapids - Mississippi River Pedestrian Bridge	GO	750
182	Hennepin County - U.S. Highway 12	THF	15,000
183	Hennepin County - Interstate Highway 35W and Lake Street Access Project	TF	25,000
184	Hugo - Short Line Railway	GO	1,100
185	International Falls-Koochiching County Airport Commission	AIR	3,000
186	Minnesota Valley Regional Rail Authority	GO	3,000
187	Ramsey - Rail Grade Separation at County Road 56	GO	1,500

	Agency/Project	Fund	Amount
188	Ramsey County - Interstate Highway 694 and Rice Street Interchange	GO	15,421
189	Rochester International Airport	GF	4,985
190	St. Paul - Rail Grade Separation at Westminster Junction and Division Street	GO	1,000
191	Rosemount - County Road 42 and Marked Trunk Highway 52 Interchange	TF	2,000
192	Virginia - Highway 53 Relocation	TF	3,400
193	West St. Paul - Robert Street Reconstruction	THC	12,000
194		<i>Total (General Obligation Bonds)</i>	<i>128,805</i>
195		<i>Total (General Fund)</i>	<i>4,985</i>
196		<i>Total (State Transportation Fund Bonds)</i>	<i>180,400</i>
197		<i>Total (Trunk Highway Fund Bonds)</i>	<i>43,000</i>
198		<i>Total (Trunk Highway Fund Cash)</i>	<i>12,000</i>
199		<i>Total (State Airports Fund)</i>	<i>8,900</i>
200		<b>Total (All Funding Sources)</b>	<b>378,090</b>

201			
202	<b>Metropolitan Council</b>		
203	Metropolitan Regional Parks and Trails	GO	10,000
204	Inflow/Infiltration Grant Program	GO	5,000
205	Bloomington - Mall of America Transit Station	GO	8,750
206	Minneapolis - Sculpture Garden	GF	500
207	St. Paul - Como Zoo	GO	14,500
208	Washington County - Gateway Corridor Transitway	GO	3,000
209	Washington County - Red Rock Corridor Transitway	GO	1,000
210		<i>Total (General Obligation Bonds)</i>	<i>42,250</i>
211		<b>Total (All Funding Sources)</b>	<b>42,750</b>

212			
213	<b>Health</b>		
214	Public Health Laboratory Capital Equipment	GF	2,335
215		<i>Total (General Fund)</i>	<i>2,335</i>
216		<b>Total (All Funding Sources)</b>	<b>2,335</b>

217			
218	<b>Human Services</b>		
219	Asset Preservation	GO	5,000
220	Minnesota Security Hospital - St. Peter	GO	70,255
221	Minnesota Sex Offender Program - St. Peter	GO	14,500
222	Anoka Metro Regional Treatment Center Safety and Security Renovations	GO	2,250
223	Early Childhood Facilities	GO	5,000
224	Hennepin County - Perspectives Family Center	GF	600
225	Minneapolis - The Family Partnership	GF	1,000
226	Red Lake Indian Reservation - Social Service Building	GF	17,000
227	St. Paul - Dorothy Day Opportunity Center	GO	12,000
228	Willmar - Child and Adolescent Behavioral Health Services	GO	7,530
229		<i>Total (General Obligation Bonds)</i>	<i>116,535</i>
230		<i>Total (General Fund)</i>	<i>18,600</i>
231		<b>Total (All Funding Sources)</b>	<b>135,135</b>

232			
233	<b>Veterans Affairs</b>		
234	Asset Preservation	GO	5,000
235	Minneapolis - Veterans Home Truss Bridge	GO	7,851

	Agency/Project	Fund	Amount
236	Veterans Homes	GO	10,000
237	--Bemidji (\$5,000)		
238	--Montevideo (\$5,000)		
239		<i>Total (General Obligation Bonds)</i>	<i>22,851</i>
240		<b>Total (All Funding Sources)</b>	<b>22,851</b>

241			
242	<b>Corrections</b>		
243	Asset Preservation	GO	20,000
244	Lino Lakes - Minnesota Correctional Facility	GO	5,000
245	Moose Lake - Minnesota Correctional Facility	GO	1,900
246	St. Cloud - Minnesota Correctional Facility	GO	19,000
247	Togo - Minnesota Correctional Facility	GO	2,000
248	Willow River - Minnesota Correctional Facility	GO	1,500
249	Northeast Regional Corrections Center	GO	2,853
250		<i>Total (General Obligation Bonds)</i>	<i>52,253</i>
251		<b>Total (All Funding Sources)</b>	<b>52,253</b>

252			
253	<b>Employment and Economic Development</b>		
254	Asset Preservation	GO	1,342
255	Transportation Economic Development Grants	GO	20,000
256	Greater Minnesota Business Development Public Infrastructure Grants	GO	15,000
257	Innovative Business Development Public Infrastructure Grants	GO	5,000
258	Redevelopment Grant Program	GF	4,328
259	--Albert Lea - Blazing Star Landing (\$3,500)		
260	Bemidji - Regional Dental Facility	GO	6,000
261	Duluth - Lake Superior Zoo	GO	1,909
262	Hastings - Riverfront Renaissance	GO	1,500
263	Hennepin County - Cedar Cultural Center	GF	3,000
264	Hennepin County - Hennepin Center for the Arts	GO	6,000
265	Hermantown - Arrowhead Health Regional Wellness Center	GO	8,000
266	Jackson - Memorial Park Redevelopment	GO	282
267	Litchfield - Power Generation Improvements	GO	5,000
268	Madelia - Public Infrastructure	GO	98
269	Medford - Municipal Complex/Emergency Operations Center	GO	2,940
270	Minneapolis - Northern Metals Relocation	GF	5,000
271	Minneapolis - Norway House	GF	5,000
272	Minneapolis - Pioneers and Soldiers Cemetery Fence	GO	1,029
273	Moose Lake - Riverside Center	GO	600
274	Parkers Prairie - Community Pool	GO	250
275	Plymouth - Ice Center Renovation	GO	2,203
276	Polk County - North Country Food Bank	GO	3,000
277	Red Wing - River Town Renaissance	GO	4,480
278	Roseau County - Transportation Facility	GO	3,900
279	St. Cloud - Friedrich Regional Park	GO	1,505
280	St. Louis County - Arrowhead Economic Development Center and Mental Health Facility	GO	12,975
281	St. Paul - East Side Freedom Library	GF	500
282	St. Paul - Bruce Vento Nature Sanctuary	GO	3,000
283	St. Paul - Science Museum of Minnesota Building Preservation	GO	13,000

	Agency/Project	Fund	Amount
284	St. Paul Port Authority - Minnesota Museum of American Art	GF	6,000
285	St. Paul Port Authority - Roy Wilkins Center/RiverCentre Parking	GO	1,900
286	St. Peter -Minnesota Square Park Pavilion	GO	855
287	Silver Bay - Black Beach Municipal Campground	GO	1,708
288	Thief River Falls - Wellness Center	GF	7,000
289	Virginia - Miners Memorial Community Center	GO	4,000
290		<i>Total (General Obligation Bonds)</i>	<i>127,476</i>
291		<i>Total (General Fund)</i>	<i>30,828</i>
292		<b>Total (All Funding Sources)</b>	<b>158,304</b>

293			
294	<b>Public Facilities Authority</b>		
295	State Match for Federal Grants	GO	25,000
296	Wastewater Infrastructure Funding Program	GO	80,000
297	--Wastewater Projects (\$55,000)		
298	--Drinking Water Projects (\$25,000)		
299	Point Source Implementation Grants Program	GO	62,000
300	Big Lake Area Sanitary District - Sewer System and Force Main	GO	1,200
301	Brainerd - Airport Water and Sewer	GO	6,000
302	Clear Lake and Clearwater - Wastewater Treatment Facility	GO	1,400
303	Dennison - Sewage Treatment System Improvements	GO	726
304	East Grand Forks - Wastewater Infrastructure	GO	5,275
305	Koochiching County - Voyageurs National Park Clean Water Project	GO	6,240
306	Lilydale - Highway 13 Storm Water Conveyance	GF	140
307	Oronoco - Wastewater Collection and Treatment Facilities	GF	500
308	St. James - Storm Sewer Line Replacement	GO	1,250
309	Western Lake Superior Sanitary District - Combined Heat and Power System	GO	8,100
310		<i>Total (General Obligation Bonds)</i>	<i>197,191</i>
311		<i>Total (General Fund)</i>	<i>640</i>
312		<b>Total (All Funding Sources)</b>	<b>197,831</b>

313			
314	<b>Minnesota Housing Finance Authority</b>		
315	Public Housing Rehabilitation	GO	20,000
316		<i>Total (General Obligation Bonds)</i>	<i>20,000</i>
317		<b>Total (All Funding Sources)</b>	<b>20,000</b>

318			
319	<b>Minnesota Historical Society</b>		
320	Historic Sites Asset Preservation	GO	2,500
321	Historic Fort Snelling Visitor Center	GO	34,000
322	County and Local Historic Preservation Grants	GO	1,500
323		<i>Total (General Obligation Bonds)</i>	<i>38,000</i>
324		<b>Total (All Funding Sources)</b>	<b>38,000</b>

325			
326	<b>Office of the Legislative Auditor</b>		
327	Asset Preservation Funding Report	GF	50
328		<i>Total (General Fund)</i>	<i>50</i>
329		<b>Total (All Funding Sources)</b>	<b>50</b>

330			
331	<b>Minnesota Supreme Court</b>		

	Agency/Project	Fund	Amount
332	Courthouse Security Upgrade Program	GF	6,000
333		<i>Total (General Fund)</i>	<i>6,000</i>
334		<b>Total (All Funding Sources)</b>	<b>6,000</b>
335			
336	<b>Minnesota Management and Budget</b>		
337	Bond Sale Expenses - General Obligation Bonds	GO	1,605
338	Bond Sale Expenses - Trunk Highway Fund	THF	43
339		<i>Total (General Obligation Bonds)</i>	<i>1,605</i>
340		<i>Total (Trunk Highway Fund Bonds)</i>	<i>43</i>
341		<b>Total (All Funding Sources)</b>	<b>1,648</b>
342			
343	<b><u>ARTICLE 2</u></b>		
344			
345	<b>Department of Natural Resources</b>		
346	White Bear Lake Water Level Enhancement	GF	1,780
347		<i>Total (General Fund)</i>	<i>1,780</i>
348		<b>Total (All Funding Sources)</b>	<b>1,780</b>
349			
350	<b>Minnesota Housing Finance Authority</b>		
351	Housing Infrastructure Bonds	AP	70,000
352		<i>Total (Appropriation Bonds)</i>	<i>70,000</i>
353		<b>Total (All Funding Sources)</b>	<b>70,000</b>
354			
355	<b>Lewis and Clark Joint Powers Board</b>		
356	Lewis and Clark Regional Water System	AP	11,500
357		<i>Total (Appropriation Bonds)</i>	<i>11,500</i>
358		<b>Total (All Funding Sources)</b>	<b>11,500</b>
359			
360	<b><u>TOTALS</u></b>		
361			
362		General Obligation Bonds (GO)	1,329,936
363		State Transportation Fund (TF)	180,400
364		Maximum Effort School Loan Fund (ME)	14,070
365		General Fund (GF)	77,717
366		Trunk Highway Fund Bonds (THF)	43,043
367		Trunk Highway Fund Cash (THC)	12,000
368		State Airports Fund (AIR)	8,900
369		Appropriation Bonds (AP)	81,500
370		User Financing (UF)	69,554
371		<i>General Obligation Bond Cancellations/Reductions</i>	<i>(12,571)</i>
372		<b>Total Authorizations</b>	<b>1,804,549</b>