

# **Preliminary Capital Budget Requests and Governor's Recommendations -- March 17, 2016 Revision\***

\*Revised items are highlighted in **GREEN** (all numbers shown in thousands)

Agency/Project		Fund	Submitted Request	Governor Proposal (1-15-2016)	Governor Revised Proposal (3-17-2016)
University of Minnesota					
1	Higher Education Asset Preservation and Replacement (HEAPR)	GO	100,000	55,000	55,000
2	Chemistry and Advanced Materials Science Building	GO	27,167	27,167	27,167
3	Health Sciences Education Facility	GO	66,667	66,667	66,667
4	Plant Growth Research Facility	GO	4,400	4,400	4,400
5	Academic and Student Experience Investments	GO	16,000	0	0
6	Pillsbury Hall Renovation	GO	22,000	0	0
7	Total		236,234	153,234	153,234
Minnesota State Colleges and Universities					
10	Higher Education Asset Preservation and Replacement	GO	110,000	80,000	80,000
11	South Central College, North Mankato - STEM and Healthcare Design and Renovation	GO/UF*	8,600	8,600	8,600
12	Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design	GO/UF*	978	978	978
13	Minnesota State Community and Technical College, Wadena - Library and Student Development Design and	GO/UF*	820	820	820
14	Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	GO/UF*	826	826	826
15	Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design and Renovation	GO/UF*	18,097	18,097	18,097
16	Rochester Community and Technical College - Memorial and Plaza Halls Removal, Design, Renovation and	GO/UF*	20,385	20,385	20,385
17	Hibbing Community College - Campus Reconfiguration	GO/UF*	9,958	9,958	9,958
18	Winona State University - Education Village Phase 2, Renovation and Demolition	GO/UF*	25,306	25,306	25,306
19	St. Cloud State University - Student Health and Academic Renovation	GO/UF*	18,572	18,572	18,572
20	Minnesota State University, Mankato - Clinical Sciences Phase 2, Design and Renovation	GO/UF*	6,525	6,525	6,525
21	Anoka-Ramsey Community College - Nursing & Active Learning Center Design and Humanities Renovation	GO/UF*	4,965	0	0
22	Century College, East Campus - Applied Technology Center	GO/UF*	5,500	0	0
23	Hennepin Technical College - Advanced Manufacturing Integration and Revitalization, Phase 1, Design and	GO/UF*	8,231	0	0
24	Normandale Community College - Classroom and Student Services Renovation, Design	GO/UF*	1,100	0	0
25	Minnesota State University Moorhead - Weld Hall Renovation, Design	GO/UF*	775	0	0
26	Inver Hills Community College - Technology and Business Center Renovation, Design	GO/UF*	1,000	0	0
27	Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center, Design,	GO/UF*	7,427	0	0
28	St. Cloud Technical and Community College - Classroom Initiative	GO/UF*	625	0	0
29	Minneapolis Community and Technical College - Hennepin Skyway, Design and Renovation	GO/UF*	4,469	0	0
30	Twin Cities Baccalaureate Access	GO/UF*	300	0	0
31	Total		254,459	190,067	190,067
*one-third of the amount shown is user financed by MnSCU; the remaining two-thirds are financed through General Obligation bonds					
Education					
35	ISD 38 (Red Lake) Facility Projects	GO	28,015	14,070	14,070
36	Library Construction Grants	GO	2,000	2,000	2,000
37	Total		30,015	16,070	16,070
Minnesota State Academies					
40	Asset Preservation	GO	8,000	2,000	2,000
41	Minnesota State Academies Security Corridor Design	GO	50	50	50
42	Minnesota State Academies Track Project	GO	160	160	160
43	Total		8,210	2,210	2,210
Perpich Center for the Arts					
46	Asset Preservation	GO	4,000	2,300	2,300
47	Predesign-School building work	GO	100	0	0
48	Total		4,100	2,300	2,300
Natural Resources					
51	Natural Resources Asset Preservation	GO	80,000	33,000	33,000
52	Building and Facilities Development	GO	10,000	2,000	2,000
53	Flood Hazard Mitigation Grant Assistance Program	GO	15,000	3,500	3,500
54	Mille Lacs Lake Fisheries Management Station	GO	3,500	3,500	3,500
55	Dam Safety Repair, Reconstruction and Removal	GO	10,000	7,000	7,000
56	State Land Reforestation and Stand Improvement	GO	6,000	2,000	2,000
57	Native Prairie Bank Acquisition and Development	GO	8,000	2,000	2,000
58	Itasca State Park Renovation	GO	10,000	3,000	3,000
59	WMA/AMA Acquisition and Development Pheasant Summit	GO	20,000	9,500	9,500
60	State Park Campground Renovations	GO	7,000	1,000	1,000
61	Park, State Recreation Area and Trail Development	GO	14,000	2,000	2,000
62	Fish Hatchery Enhancement	GO	5,500	1,000	1,000
63	Scientific and Natural Area Acquisition and Development	GO	5,800	1,000	1,000
64	Groundwater Monitoring	GO	5,000	0	0
65	State Forest Acquisition	GO	2,000	0	0
66	Stream Restoration	GO	3,035	0	0

	<u>Agency/Project</u>	<u>Fund</u>	<u>Submitted Request</u>	<u>Governor Proposal (1-15-2016)</u>	<u>Governor Revised Proposal (3-17- 2016)</u>
67	Minnesota Forests for the Future	GO	5,000	0	0
68	Reinvest in Minnesota Critical Habitat Match Program	GO	3,000	2,000	2,000
69	Community Tree Invasive Pest Program	GO	500	0	0
70	Prairie Restoration in State Parks and Along State Trails	GO	500	0	0
71	Parks and Trails Local and Regional Grant Program	GO	2,000	0	0
72	School Trust Fund Land Acquisition	GO	20,000	0	0
73	<b>Total</b>		<b>235,835</b>	<b>72,500</b>	<b>72,500</b>
74					
75	<b>Pollution Control Agency</b>				
76	St. Louis River Area of Concern (SLRAOC)	GO	12,705	12,705	12,705
77	Closed Landfill Construction: Freeway Landfill - General Obligation Bonding	GO	61,500	0	0
78	Closed Landfill Constriction: Freeway Landfill - General Fund	GF	3,000	0	0
79	Closed Landfill Construction: Waste Disposal Engineering (WDE) Landfill	GO	12,000	12,000	12,000
80	Capital Assistance Program: Polk County	GO	9,250	0	0
81	Capital Assistance Program: Clay County	GO	8,500	0	0
82	Capital Assistance Program: McLeod County	GO	2,500	0	0
83	<b>Total</b>		<b>109,455</b>	<b>24,705</b>	<b>24,705</b>
84					
85	<b>Board of Water and Soil Resources</b>				
86	Reinvest in Minnesota (RIM) Reserve Program	GO	75,000	30,000	30,000
87	Local Government Roads Wetland Replacement Program	GO	10,330	5,000	5,000
88	<b>Total</b>		<b>85,330</b>	<b>35,000</b>	<b>35,000</b>
89					
90	<b>Agriculture</b>				
91	Rural Finance Authority Loans (User-Financed Bonds)	UF	35,000	35,000	35,000
92	Laboratory Capital Equipment	GF	2,218	2,218	2,218
93	<b>Total</b>		<b>37,218</b>	<b>37,218</b>	<b>37,218</b>
94					
95	<b>Minnesota Zoo</b>				
96	Heart of the Zoo 2	GO	17,780	17,780	17,780
97	Asset Preservation	GO	11,500	4,000	4,000
98	Building and Facilities Renovation	GO	5,000	0	0
99	<b>Total</b>		<b>34,280</b>	<b>21,780</b>	<b>21,780</b>
100					
101	<b>Administration</b>				
102	Centennial Parking Ramp Structural Repairs	GO	10,878	10,878	10,878
103	Visitor and Staff Parking Facilities	GO	66,676	6,000	6,000
104	State Office Building Design and Construction	GO	12,006	0	0
105	Capital Asset Preservation and Replacement Account	GO	7,500	2,500	2,500
106	Capitol Complex Monuments and Memorials Repairs and Restoration	GO	3,515	350	350
107	Capitol Complex Security Upgrades - GO Bonding	GO	0	0	18,500
108	Capitol Complex Security Upgrades - General Fund	GF	0	0	7,700
109	Strategic Plan for Enterprise Facilities	GF	1,500	0	0
110	Agency Relocation	GF	1,500	1,500	1,500
111	Enterprise Asset Preservation	GO	32,000	0	0
112	<b>Total</b>		<b>135,575</b>	<b>21,228</b>	<b>47,428</b>
113					
114	<b>Amateur Sports Commission</b>				
115	National Sports Center	GO	5,082	5,082	5,082
116	Northwest Regional Sports Center	GO	4,446	0	0
117	NSC Asset Preservation	GO	850	500	500
118	Urban Regional Sports Center	GO	295	0	0
119	<b>Total</b>		<b>10,673</b>	<b>5,582</b>	<b>5,582</b>
120					
121	<b>Military Affairs</b>				
122	West St. Paul	GO	4,500	4,500	4,500
123	St Cloud Facility Batch and Construction	GO	3,500	3,500	3,500
124	Asset Preservation	GO	7,185	2,500	2,500
125	<b>Total</b>		<b>15,185</b>	<b>10,500</b>	<b>10,500</b>
126					
127	<b>Public Safety</b>				
128	New State Emergency Operations Center	GO	33,302	33,302	33,302
129	Oil Train Derailment - Joint Emergency Response Training Center (JERTC)	GO	3,521	3,521	3,521
130	<b>Total</b>		<b>36,823</b>	<b>36,823</b>	<b>36,823</b>
131					
132	<b>Transportation</b>				
133	Rail Grade Separation on Crude Oil Rail Lines Program	GO	69,624	69,624	69,624
134	Highway/Railroad Grade Crossing - Warning Devices Replacement	GO	12,000	5,000	5,000
135	State Plane Purchase	GF	10,000	0	0

	<u>Agency/Project</u>	<u>Fund</u>	<u>Submitted Request</u>	<u>Governor Proposal (1-15-2016)</u>	<u>Governor Revised Proposal (3-17- 2016)</u>
136	Local Bridge Replacement Program	GO	100,000	0	0
137	Stone Arch Bridge	GF	2,500	0	0
138	Local Road Improvement Fund Grants	GO	100,000	0	0
139	Safe Routes To School Infrastructure Program	GO	3,000	0	0
140	Facilities Capital Program	THF	40,000	0	40,000
141	Facilities Capital Program	TC	0	40,000	0
142	Port Development Assistance Program	GO	10,000	10,000	10,000
143	Passenger Rail Program	GO	21,000	1,000	1,000
144	Historic Bridge Program	GO	20,000	0	0
145	Minnesota Rail Service Improvement Program	GO	2,000	0	0
146	State Rail Quiet Zone Program	GO	10,000	10,000	10,000
147	<b>Total</b>		<b>400,124</b>	<b>135,624</b>	<b>135,624</b>
148					
149	<b>Metropolitan Council</b>				
150	Southwest Corridor Light Rail Transit	GO	135,000	0	0
151	Bus Garage - Heywood II	GO	70,000	0	0
152	Metropolitan Regional Parks	GO	11,000	10,000	10,000
153	Transitway Capital Improvement Program	GO	105,000	0	0
154	Inflow/Infiltration Grant Program	GO	5,000	5,000	5,000
155	Water Sustainability Grant Program	GO	5,000	0	0
156	<b>Total</b>		<b>331,000</b>	<b>15,000</b>	<b>15,000</b>
157					
158	<b>Human Services</b>				
159	MN Security Hospital Phase 2	GO	70,255	70,255	70,255
160	MN Sex Offender Program (St. Peter) Phase 2	GO	14,500	14,500	14,500
161	MN Sex Offender Program Less Restrictive Alternatives	GO	12,420	12,420	12,420
162	Anoka Metro Regional Treatment Center: Safety and Security Renovations	GO	2,250	2,250	2,250
163	Early Childhood Facilities	GO	5,000	15,000	15,000
164	Early Childhood Facilities	GF	0	5,000	5,000
165	System-Wide Asset Preservation	GO	7,000	1,500	1,500
166	<b>Total</b>		<b>111,425</b>	<b>120,925</b>	<b>120,925</b>
167					
168	<b>Veterans Affairs</b>				
169	Asset Preservation	GO	11,209	5,000	5,000
170	Minneapolis Veterans Home Truss Bridge Project	GO	7,851	7,851	7,851
171	Hastings Veterans Home Campus Modifications	GO	3,500	0	0
172	Silver Bay Veterans Home Space for Memory Loss Programming and Clinic	GO	2,750	0	0
173	Fergus Falls Veterans Home Expanded Resident Activity Room	GO	1,250	0	0
174	<b>Total</b>		<b>26,560</b>	<b>12,851</b>	<b>12,851</b>
175					
176	<b>Corrections</b>				
177	Asset Preservation	GO	30,000	20,000	20,000
178	Phase 2 - MCF Saint Cloud New Intake, Health Services and Loading Dock	GO	19,000	19,000	19,000
179	Rush City Expansion	GO	141,500	0	0
180	Lino Lakes Building E Renovation	GO	5,000	5,000	5,000
181	Saint Cloud Perimeter Wall Repair	GO	4,400	4,400	4,400
182	Moose Lake Control Room Renovation	GO	1,900	1,900	1,900
183	Department Wide Steam and Gas Meters	GO	8,500	0	0
184	Willow River Challenge Incarceration Program	GO	1,500	1,500	1,500
185	Togo Challenge Incarceration Program	GO	2,000	2,000	2,000
186	<b>Total</b>		<b>213,800</b>	<b>53,800</b>	<b>53,800</b>
187					
188	<b>DEED</b>				
189	Transportation Economic Development Program (TED)	GO	40,000	10,000	10,000
190	Asset Preservation: South Minneapolis Workforce Center	GO	1,342	1,342	1,342
191	Business Development Public Infrastructure (BDPI)	GO	15,000	21,000	21,000
192	Innovative Business Development Public Infrastructure Grant Program (IBDPI)	GO	15,000	5,000	5,000
193	Broadband-Ready Infrastructure Grant Program	GO	3,000	0	0
194	Redevelopment Grant Program	GF	5,000	0	0
195	<b>Total</b>		<b>79,342</b>	<b>37,342</b>	<b>37,342</b>
196					
197	<b>IRRB</b>				
198	Giants Ridge Aerial Lift	GO	5,000	5,000	5,000
199	<b>Total</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
200					
201	<b>Public Facilities Authority</b>				
202	State Matching Funds for U.S. EPA SRF Capitalization Grants	GO	17,000	25,000	25,000
203	Wastewater Infrastructure Fund	GO	50,000	80,000	80,000
204	Water Infrastructure Initiative - Point Source Implementation Grants	GO	62,000	62,000	62,000

Agency/Project		Fund	Submitted Request	Governor Proposal (1-15-2016)	Governor Revised Proposal (3-17-2016)
205	<b>Total</b>		<b>129,000</b>	<b>167,000</b>	<b>167,000</b>
206					
207	<b>MHFA</b>				
208	Housing Infrastructure Bonds	AP	70,000	70,000	70,000
209	Public Housing Rehabilitation	GO	20,000	20,000	20,000
210	<b>Total</b>		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
211					
212	<b>MN Historical Society</b>				
213	Historic Fort Snelling Visitor Center	GO	34,000	34,000	34,000
214	Historic Sites Asset Preservation	GO	5,755	2,500	2,500
215	County and Local Historic Preservation Grants	GO	1,500	0	0
216	<b>Total</b>		<b>41,255</b>	<b>36,500</b>	<b>36,500</b>
217					
218	<b>Health</b>				
219	Public Health Lab Capital Equipment	GF	2,335	2,335	2,335
220	<b>Total</b>		<b>2,335</b>	<b>2,335</b>	<b>2,335</b>
221					
222	<b>Mn.IT</b>				
223	Repurpose of State-Office Data Center Facilities Back To Usable Office Space	GO	1,432	1,432	1,432
224	<b>Total</b>		<b>1,432</b>	<b>1,432</b>	<b>1,432</b>
225					
226	<b>Local Projects</b>				
227	Albert Lea, City of -- Blazing Star Landing	GO	3,500	0	0
228	Albert Lea, City of -- Stables Sanitary Sewer and Water Extension	GO	1,350	0	0
229	Appleton Township -- 100TH ST SW Road Upgrade	GO	1,000	0	0
230	Appleton, City of -- Pioneer Public TV	GO	3,250	0	0
231	Arrowhead Regional Corrections -- NERCC Vocational Programming Improvements	GO	2,853	2,853	2,853
232	Association of Metro Municipalities -- Association of Metropolitan Municipalities Inflow-Infiltration Capital Bonding	GO	7,000	0	0
233	Aurora, City of -- East Mesabi Joint Water System	GO	4,000	0	0
234	Baxter, City of -- Cypress Drive Extension Project	GO	4,978	0	0
235	Bemidji, City of -- Regional Dental Facility	GO	6,000	6,000	6,000
236	Bemidji, City of -- Bemidji Carnegie Library Rehabilitation	GO	700	0	0
237	Benton County -- County State Aid Highway (CSAH) 3 Reconstruction	GO	5,640	0	0
238	Blaine, City of -- Reconstruction of 105th Avenue	GO	3,246	0	0
239	Bloomington, City of -- Mall of America Transit Station	GO	8,750	0	0
240	Bloomington, City of -- Westbound I-494 On-Ramp at East Bush Lake Road	GO	8,000	0	0
241	Bloomington, City of -- I-35W/I-494 Phase I Interchange	THF	65,000	0	0
242	Cambridge, City of -- State Trunk Highway 95 Improvement	THF	15,000	0	0
243	Cambridge, City of -- East Central Regional Library Headquarters and Cambridge Public Library	GO	2,414	0	0
244	Central Iron Range Sanitary Sewer District -- CIRSSD Mercury Treatment	GO	2,250	0	0
245	Central Iron Range Sanitary Sewer District -- CIRSSD Inflow/Infiltration Reduction	GO	4,700	0	0
246	Chatfield Economic Development Authority -- Chatfield Center for the Arts Phase II	GO	7,985	0	0
247	Chisago County -- Chisago County Public Safety Center - Phase II	GO	12,000	0	0
248	Chisago County -- Chisago County US Highway 8 - CSAH 26 Traffic Control System	GO	1,250	0	0
249	Chisholm, City of -- New Municipal Building	GO	2,650	0	0
250	Clay County -- Clay County Jail	GO	15,054	0	0
251	Clay County -- Clay County Resource Recovery Campus	GO	8,500	0	0
252	Cold Spring, City of -- 2016 Water Infrastructure Improvements	GO	8,300	0	0
253	Dakota County -- Construction of County State Aid Highway 42 Interchange at Trunk Highway 52, Rosemount	GO	5,500	0	0
254	Dakota County -- Powerhouse and Turbine Upgrade, Byllesby Dam	GO	6,000	0	0
255	Dakota County -- Mississippi River Regional Trail, Rosemount East Segment	GO	2,200	0	0
256	Dakota County -- Big Rivers Regional Trail Trailhead	GO	824	0	0
257	Dakota County -- Minnesota River Regional Trail, Eagan Segment	GO	2,500	0	0
258	Dakota County -- East/West Transit Improvements	GO	2,000	0	0
259	Dakota County -- Fiber Linking Public Facilities Across Dakota County	GO	1,450	0	0
260	Dennison, City of -- Lift Station and Sewer Projects	GO	726	0	0
261	Detroit Lakes, City of -- Detroit Lakes Public Utilities Waste Water Treatment Plant	GO	15,000	0	0
262	Duluth International Airport -- Runway Reconstruction and Realignment Project	AIR	5,274	5,274	5,274
263	Duluth, City of -- Duluth Energy Systems - Superior Street steam to hot water conversion project	GO	21,000	21,000	21,000
264	East Grand Forks, City of -- Interconnect with Grand Forks, North Dakota and the Decommissioning of the Existing	GO	5,300	0	0
265	Ely, City of -- 17th Avenue East/ Vermilion Community College/ Business Park Infrastructure	GO	1,300	0	0
266	Ely, City of -- West End Recreation Trailhead Development/ Community Hospital Access Improvements	GO	1,300	0	0
267	Ely, City of -- Greater Minnesota Business Development Public Infrastructure Grant Program	GO	20,000	0	0
268	Eveleth, City of -- Eveleth Alice/Fayal Location Site Redevelopment - Brownfield Cleanup and Infrastructure	GF	447	0	0
269	Grand Rapids, City of -- Mississippi River Pedestrian Bridge	GO	750	750	750
270	Grand Rapids, City of -- Improvements to the Itasca Recreation Association Civic Center	GO	2,025	0	0
271	Hallock, City of -- Columbus Ave Sewer	GO	700	0	0
272	Hallock, City of -- Fire Hall	GO	290	0	0
273	Hennepin County -- Regional Medical Examiner's Facility	GO	25,932	25,932	25,932

	<u>Agency/Project</u>	<u>Fund</u>	<u>Submitted Request</u>	<u>Governor Proposal (1-15-2016)</u>	<u>Governor Revised Proposal (3-17- 2016)</u>
274	Hennepin County -- Hennepin/Ramsey Joint Juvenile Facility	GO	18,677	0	0
275	Hennepin County -- Interstate 35W/CSAH 3 (Lake Street) Transit/Access Project	GO	25,000	0	0
276	Hennepin County -- ArtSpace Hennepin Center for the Arts	GO	6,000	0	0
277	Hennepin County -- Cedar Cultural Center	GO	3,000	0	0
278	Hennepin County Regional Rail Authority -- Bottineau LRT (Metro Blue Line extension)	GO	20,000	0	0
279	Hermantown, City of -- Arrowhead Regional Health and Wellness Center	GO	8,000	0	0
280	Hibbing Public School District -- Hibbing High School Auditorium Restoration	GO	2,300	0	0
281	Hugo, City of -- Stormwater Reuse for the City of Hugo	GO	1,000	0	0
282	Hugo, City of -- Hugo short line freight railway trackage repair	GO	1,100	0	0
283	International Falls-Koochiching County Airport Commission -- Airline Terminal Construction Project	GO	3,000	3,000	3,000
284	Inver Grove Heights, City of -- SWING BRIDGE PARK	GO	6,500	0	0
285	Inver Grove Heights, City of -- BRODERICK BOULEVARD RECONSTRUCTION	GO	2,000	0	0
286	Inver Grove Heights, City of -- ARGENTA TRAIL REALIGNMENT	GO	2,000	0	0
287	Itasca County -- Popple River Recreation Bridge and Village Road Connection	GO	385	0	0
288	Koochiching County -- Island View Sewer Project	GO	6,240	0	0
289	Lilydale, City of -- Lilydale Stormwater Project #2 Modifications and Big Rivers Regional Trail Structure Repairs	GO	140	0	0
290	Litchfield, City of -- Phase 2 Power Generation Improvements	GO	5,000	0	0
291	Mankato, City of -- Regional Water Quality Improvement Strategy	GO	14,000	0	0
292	McLeod County -- Morningside (CSAH 15) Corridor Completion	GO	2,350	0	0
293	Minneapolis Park and Recreation Board -- Hall's Island Restoration	GO	12,000	0	0
294	Minneapolis Park and Recreation Board -- 26th Avenue River Access: Restoring Connections	GO	3,000	0	0
295	Minneapolis Park and Recreation Board -- Minneapolis Trail System Gaps	GO	7,500	0	0
296	Minneapolis Park and Recreation Board -- Upper Harbor Terminal Site Remediation	GO	2,000	0	0
297	Minneapolis, City of -- 10th Avenue SE Bridge over the Mississippi River Concrete Arch Rehabilitation	GO	31,875	31,875	31,875
298	Minneapolis, City of -- Emergency Operations Training Facility (EOTF) Enhancement	GO	2,500	2,500	2,500
299	Minneapolis, City of -- Pioneers and Soldiers Cemetery Fence Restoration Project	GO	1,029	0	0
300	Minnesota Valley Regional Rail Authority -- Minnesota Valley Regional Rail and Bridge Rehabilitation	GO	25,136	0	0
301	Montevideo, City of -- Montevideo Flood Control Project	GO	3,263	0	0
302	Montevideo, City of -- Montevideo Veterans Home	GO	5,208	0	0
303	Moorhead, City of -- SE Main Ave/20th St/21st St Railroad Grade Separation	GO	42,262	0	0
304	Moorhead, City of -- 11th St Railroad Grade Separation	GO	13,548	0	0
305	Moose Lake, City of -- Riverside Center Addition	GO	600	0	0
306	Morris, City of -- Morris Water Treatment Facility	GO	7,000	0	0
307	Morrison County -- Soo Line Trail - Bridge Pier Restoration Project	GO	400	0	0
308	Newport, City of -- Newport I&I - Sanitary Service Lining and Manhole Seal	GO	1,162	0	0
309	Newport, City of -- Newport I&I - Sanitary Mainline-Service Lining and Manhole Seal	GO	3,512	0	0
310	Newport, City of -- Maxwell Avenue Property Acquisition	GO	215	0	0
311	Olmsted County -- Dyslexia Institute of Minnesota Diagnostic and Teaching Facility	GO	1,500	0	0
312	Oronoco, City of -- Oronoco Wastewater Collection and Treatment facilities	GO	18,996	0	0
313	Otter Tail County -- Perham to Pelican Rapids Recreational Trail	GO	4,335	0	0
314	Perspectives Family Center	GF	0	0	2,000
315	Pennington County -- Pennington County Law Enforcement & Justice Center	GO	15,000	0	0
316	Pipestone, City of -- New Water Treatment Facility and Well	GO	6,647	0	0
317	Plymouth, City of -- Plymouth Ice Center Renovations	GO	2,203	0	0
318	Polk County -- North Country Food Bank	GO	3,000	3,000	3,000
319	Ramsey County -- Interstate Highway 694/Rice Street Interchange	GO	15,421	0	0
320	Ramsey County -- Battle Creek Winter Recreation	GO	2,135	2,135	2,135
321	Ramsey County -- Improvements to Ramsey County Landmark Center	GO	300	0	0
322	Ramsey County Regional Rail Authority -- Riverview Corridor	GO	2,000	0	0
323	Ramsey County Regional Rail Authority -- Rush Line Corridor	GO	2,000	0	0
324	Ramsey County Regional Rail Authority -- Union Pacific/BNSF Grade Separation	GO	1,000	1,000	1,000
325	Red Wing, City of -- Red Wing River Town Renaissance	GO	4,480	4,000	4,000
326	Red Wing, City of -- Mississippi River Walk Trail and Trailhead	GO	8,627	0	0
327	Red Wing, City of -- West Red Wing Public Safety Facility	GO	2,600	0	0
328	Red Wing, City of -- Highway Rail Grade Separation at Sturgeon Lake Road	GO	14,762	0	0
329	Redwood Falls, City of -- Lake Redwood Reclamation and Enhancement Project	GO	7,800	0	0
330	Rochester, City of -- Rochester International Airport Customs and Border Patrol Improvements and Other Airport	AIR	4,985	4,985	4,985
331	Rockville, City of -- Rocori Trail Phase 2	GO	1,495	0	0
332	Roseau, City of -- Roseau Fire Station Expansion	GO	700	0	0
333	Scott County -- US169/TH41/CSAH78 Interchange & Frontage Roads	GO	2,500	0	0
334	Scott County -- CSAH 14 Overpass and Frontage Roads	GO	7,500	0	0
335	Silver Bay, City of -- Silver Bay Black Beach Campground	GO	1,708	0	0
336	Silver Bay, City of -- Silver Bay Municipal Campground - Rec Center	GO	1,174	0	0
337	Silver Bay, City of -- Mary MacDonald Rehabilitation Project	GO	675	0	0
338	Silver Creek, Town of -- Stewart River Subordinate Service District - Wastewater Collection and Treatment System	GO	8,693	0	0
339	St. Cloud, City of -- Friedrich Regional Park	GO	6,262	0	0
340	St. Cloud, City of -- Accessibility Improvements St. Cloud's Historic Downtown	GO	2,000	0	0
341	St. James, City of -- Highway 4 and Allied projects	GO	2,193	0	0
342	St. James, City of -- Storm Water Main St. James Lake/St.James Creek	GO	1,250	0	0

<u>Agency/Project</u>		<u>Fund</u>	<u>Submitted Request</u>	<u>Governor Proposal (1-15-2016)</u>	<u>Governor Revised Proposal (3-17- 2016)</u>
343	St. Joseph, City of -- Pedestrian Crossing Bridge- County Road 75	GO	1,404	0	0
344	St. Joseph, City of -- 2017 St. Joseph Community Center	GO	1,154	0	0
345	St. Louis & Lake Counties RRA -- Mesabi Trail Extension 2016	GO	1,697	0	0
346	St. Louis County -- St. Louis County - Arrowhead Economic Opportunity Agency (AEOA) and Range Mental Health	GO	15,500	0	0
347	St. Louis Park, City of -- Beltline LRT Station Avenue Roadway Improvements	GO	775	0	0
348	St. Louis Park, City of -- Wooddale LRT Station Area Improvements	GO	2,324	0	0
349	St. Louis Park, City of -- Louisiana Station Area Access and Circulation Improvements	GO	1,004	0	0
350	St. Louis Park, City of -- Whistle Quiet Zone	GO	105	0	0
351	St. Paul Port Authority -- New Roy Wilkins Center	GO	1,900	0	0
352	St. Paul Port Authority -- Minnesota Museum of American Art	GO	8,000	0	0
353	St. Paul, City of -- Kellogg - Third Street Bridge Reconstruction	GO	47,875	42,920	42,920
354	St. Paul, City of -- Great River Passage - River Recreation and Environmental Education Center	GO	19,500	0	0
355	St. Paul, City of -- Como Zoo Habitat Preservation Exhibit Renovation	GO	14,500	14,500	14,500
356	St. Paul, City of -- Wakan Tipi Center at Bruce Vento Nature Sanctuary	GO	3,000	0	0
357	St. Paul, City of -- Dorothy Day Revision Phase 2	GO	12,000	12,000	12,000
358	St. Paul, City of -- Science Museum of Minnesota Building Preservation	GO	13,000	13,000	13,000
359	Staples, City of -- Staples Community Center	GO	9,079	0	0
360	Stearns County -- Lake Wobegon Trail Extension (St. Joseph to Waite Park)	GO	1,000	0	0
361	Thief River Falls, City of -- Thief River Falls Wellness Center	GO	7,000	0	0
362	Two Harbors, City of -- Two Harbors Small Craft Harbor Facility	GO	763	763	763
363	Virginia, City of -- Miners Memorial Community Center Upgrade and Expansion	GO	4,000	0	0
364	Washington County -- Gateway Corridor Transitway	GO	3,000	0	0
365	Washington County -- Red Rock Corridor Transitway	GO	1,000	0	0
366	West St. Paul, City of -- Robert Street (State Trunk Highway 952A) Reconstruction Project	THF	12,000	0	0
367	Western Lake Superior Sanitary Dist -- WLSSD Combined Heat and Power Energy Project	GO	15,200	0	0
368	White Bear Lake Area School District -- White Bear Lake Area Community Achievement Center	GO	17,225	0	0
369	Windom, City of -- Emergency Services Facility	GO	2,200	0	0
370	Winnebago, City of -- Winnebago Northwest Area Utility Improvements	GO	3,740	0	0
371	Lewis and Clark Regional Water System	AP	0	16,000	11,500
372	<b>Total</b>		<b>988,676</b>	<b>213,487</b>	<b>210,987</b>
373					
374	<b>Minnesota Management and Budget</b>				
375	Bond Sale Expenses (estimated)	GO	0	1,374	1,374
376	<b>Total</b>		<b>0</b>	<b>1,374</b>	<b>1,374</b>
377					
378	<b>Totals</b>				
379	General Obligation (GO)		3,329,429	1,302,887	1,321,387
380	Trunk Highway Cash (TC)		0	40,000	0
381	Trunk Highway Fund (THF)		132,000	0	40,000
382	State Airports Fund (AIR)		10,259	10,259	10,259
383	User Financed (UF)		83,153	71,688	71,688
384	Appropriation Bonds (AP)		70,000	86,000	81,500
385	General Fund (GF)		28,500	11,053	20,753
386	<b>Grand Total</b>		<b>3,653,341</b>	<b>1,521,887</b>	<b>1,545,587</b>