

	BACT	Fund	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24-27
1 Keeping Nurses at the Bedside Act 5.18.23 SF 1384									
2									
3 MDH Loan Forgiveness for Nurses	1	GF	5,317	5,317	10,634	5,317	5,317	10,634	21,268
4 MDH Nurse Loan Instructor Loan Forgiveness	1	GF	66	66	132	66	66	132	264
5 MDH Nursing Workforce report: Data Sharing Agreement with MHA	1	GF	391	391	782			-	782
6 MDH Nurse Core Staffing Plan + Safe Staffing Form + Data Portal	3	GF		363	363	501	335	836	1,199
7 MDH Workforce Report	1	GF		101	101	101	101	202	303
8 MDH Best Practices Toolkit	1	GF	154	24	178	-	-	-	178
9									
		MDH Subtotal	5,928	6,262	12,190	5,985	5,819	11,804	23,994
10									
11 DHS Staffing and Workload Committee, Nurse Replacement	61	GF	-	6,109	6,109	7,566	7,566	15,132	21,241
12		DHS Subtotal	-	6,109	6,109	7,566	7,566	15,132	21,241
14 DLI Retaliation Costs		GF	68	72	140	72	72	144	284
15 DL nondedicated revenue		GF	(5)	(5)	(10)	(205)	(205)	(410)	(420)
16		DLI Subtotal	63	67	130	(133)	(133)	(266)	(136)
17									
18 MMB Impact Evaluation		GF	232	-	232	-	-	-	-
19		MMB Subtotal	232	-	232				
20									
21		Net Impact	6,223	12,438	18,661	13,418	13,252	26,670	45,099