

2	Housing and Homelessness Prevention	Forecast	Governor	House		Senate		CC Agreement			CC -	CC -	CC Agreement			CC -	CC -		
3	General Fund; in thousands \$	2022-23	2024-25	2024-25	change	2024-25	change	FY 2024	FY 2025	2024-25	change	House	Senate	FY 2026	FY 2027	2026-27	change	House	Senate
5	<b>HOUSING FINANCE AGENCY</b>																		
7	Economic Development & Housing Challenge Program	28,650	125,850	75,850	50,000	125,850	100,000	60,425	60,425	120,850	95,000	45,000	(5,000)	12,925	12,925	25,850	-	-	-
8	- Urban Homeworks			-	-	-	-	[5,000]	-	-	-	-	-	-	-	-	-	-	-
9	- Rondo Community Land Trust							[2,000]	-	-	-	-	-	-	-	-	-	-	-
10	Workforce Housing Development Program	4,000	44,000	44,000	40,000	44,000	40,000	19,500	19,500	39,000	35,000	(5,000)	(5,000)	2,000	2,000	4,000	-	-	-
11	Manufactured Home Park Infrastructure Grants	3,750	27,000	2,000	-	27,000	25,000	16,000	1,000	17,000	15,000	15,000	(10,000)	1,000	1,000	2,000	-	-	-
12	Workforce Homeownership Program	3,750	35,500	500	-	35,500	35,000	20,250	250	20,500	20,000	20,000	(15,000)	250	250	500	-	-	-
13	Housing Trust Fund (Homeless Programs)	23,292	33,292	23,292	-	43,292	20,000	11,646	11,646	23,292	-	-	(20,000)	11,646	11,646	23,292	-	-	-
14	- Limited Equity Cooperative Housing Grants			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Homework Starts with Home	3,500	8,500	3,500	-	8,500	5,000	2,750	2,750	5,500	2,000	2,000	(3,000)	2,750	2,750	5,500	2,000	2,000	2,000
16	Bridges - Rental Assistance	8,676	18,676	10,676	2,000	18,676	10,000	5,338	5,338	10,676	2,000	-	(8,000)	5,338	5,338	10,676	2,000	-	2,000
17	Family Homeless Prevention Program	20,538	120,538	95,538	75,000	70,538	50,000	55,269	10,269	65,538	45,000	(30,000)	(5,000)	10,269	10,269	20,538	-	-	-
18	- Landlord Mitigation			-	-	-	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-
19	- American Indian Tribes			-	-	-	-	[10,000]	-	-	-	-	-	-	-	-	-	-	-
20	- Neighborhood House			-	-	-	-	[2,400]	-	-	-	-	-	-	-	-	-	-	-
21	Home Ownership Assistance Fund	2,770	29,770	1,770	-	26,770	25,000	50,885	885	51,770	50,000	50,000	25,000	885	885	1,770	-	-	-
22	Affordable Rental Investment Fund	8,436	8,436	8,436	-	8,436	-	4,218	4,218	8,436	-	-	-	4,218	4,218	8,436	-	-	-
23	Owner-Occupied Housing Rehabilitation	5,544	5,544	5,544	-	5,544	-	2,772	2,772	5,544	-	-	-	2,772	2,772	5,544	-	-	-
24	Rental Housing Rehabilitation	7,486	7,486	7,486	-	7,486	-	3,743	3,743	7,486	-	-	-	3,743	3,743	7,486	-	-	-
25	Home Ownership Education, Counseling, & Training	1,714	3,714	3,714	2,000	4,714	3,000	1,857	1,857	3,714	2,000	-	(1,000)	857	857	1,714	-	-	-
26	Capacity Building Grants	1,290	12,790	9,290	8,000	10,460	9,170	3,145	3,145	6,290	5,000	(3,000)	(4,170)	645	645	1,290	-	-	-
27	- Homeless Management Information System			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	- Open Access Voice Mail			-	-	-	-	[170]	-	-	-	-	-	-	-	-	-	-	-
29	- Community Stabilization Project			-	-	-	-	[445]	-	-	-	-	-	-	-	-	-	-	-
30	Family Stabilization Plan (Build Wealth)	1,000	1,000	3,000	2,000	6,000	5,000	5,500	500	6,000	5,000	3,000	-	500	500	1,000	-	-	-
31	- 9,000 Equities Fund and Stairstep				-	-	-	[5,000]	-	-	-	-	-	-	-	-	-	-	-
32	Housing Infrastructure		100,000	185,000	185,000	100,000	100,000	100,000	100,000	200,000	200,000	15,000	100,000	-	-	-	-	-	-
33	Strengthen Supportive Housing		40,000	5,000	5,000	40,000	40,000	25,000	-	25,000	25,000	20,000	(15,000)	-	-	-	-	-	-
34	First Generation Homebuyer		100,000	150,000	150,000	100,000	100,000	50,000	-	50,000	50,000	(100,000)	(50,000)	-	-	-	-	-	-
35	Community Based First Generation Homebuyer							100,000	-	100,000	100,000	100,000	100,000	-	-	-	-	-	-
36	Local Housing Trust Fund Grants	1,000	-	7,700	7,700	10,000	10,000	4,800	-	4,800	4,800	(2,900)	(5,200)	-	-	-	-	-	-
37	- Northland Foundation							<i>line 50</i>			-	-	-						
38	Housing Infrastructure Grants - Greater MN			5,000	5,000	5,000	5,000	5,000	-	5,000	5,000	-	-	-	-	-	-	-	-
39	Housing Mediation Program			1,500	1,500	4,000	4,000	3,000	-	3,000	3,000	1,500	(1,000)	-	-	-	-	-	-
40	Manufactured Home Park Cooperative Purchase Pool			10,000	10,000	10,000	10,000	10,000	-	10,000	10,000	-	-	-	-	-	-	-	-
41	Manufactured Home Lending Grants			25,000	25,000	25,000	25,000	10,000	-	10,000	10,000	(15,000)	(15,000)	-	-	-	-	-	-
42	Lead Safe Homes			4,000	4,000	5,000	5,000	4,000	-	4,000	4,000	-	(1,000)	-	-	-	-	-	-
43	High-Rise Sprinkler System Grants			10,000	10,000	10,000	10,000	10,000	-	10,000	10,000	-	-	-	-	-	-	-	-
44	Fee-Based Home Purchasing Program			10,000	10,000	-	-	10,000	-	10,000	10,000	-	10,000	-	-	-	-	-	-
45	Community Stabilization-NOAH		100,000	150,000	150,000	100,000	100,000	45,000	45,000	90,000	90,000	(60,000)	(10,000)	-	-	-	-	-	-
46	- Huntington Place							[10,000]			-	-	-						
47	- Mpls Public Housing Authority			-	-	-	-	<i>in Public Housing Rehab</i>			-	-	-						
48	Rent Assistance Program-Bring It Home			100,000	100,000	131,330	131,330	46,000	-	46,000	46,000	(54,000)	(85,330)	23,000	23,000	46,000	46,000	6,000	26,000
49	Homeownership Investment Grants (CFI's)			80,000	80,000	80,000	80,000	40,000	-	40,000	40,000	(40,000)	(40,000)	-	-	-	-	-	-
50	Northland Foundation			2,000	2,000	-	-	1,000	-	1,000	1,000	(1,000)	1,000	-	-	-	-	-	-
51	Stable Housing Organization Relief Fund			25,000	25,000	-	-	50,000	-	50,000	50,000	25,000	50,000	-	-	-	-	-	-
52	Public Housing Rehabilitation		20,000	-	-	-	-	15,000	-	15,000	15,000	15,000	15,000	-	-	-	-	-	-
53	- Mpls Public Housing Authority							[5,000]			-	-	-						
54	Landlord Mitigation Fund			500	500	-	-	<i>in FHPAP</i>			-	(500)	-	-	-	-	-	-	-
55	Housing Cost Reduction Incentive Program			-	-	2,500	2,500	-	-	-	-	-	(2,500)	-	-	-	-	-	-
57	Shelter Provider Task Force	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59	<b>GENERAL FUND - HFA TOTAL</b>	<b>125,596</b>	<b>842,096</b>	<b>1,065,296</b>	<b>949,700</b>	<b>1,065,596</b>	<b>950,000</b>	<b>792,098</b>	<b>273,298</b>	<b>1,065,396</b>	<b>949,800</b>	<b>100</b>	<b>(200)</b>	<b>82,798</b>	<b>82,798</b>	<b>165,596</b>	<b>50,000</b>	<b>8,000</b>	<b>30,000</b>

2	Housing and Homelessness Prevention	Forecast	Governor	House		Senate		CC Agreement			CC -	CC -	CC Agreement			CC -	CC -			
3	General Fund; in thousands \$	2022-23	2024-25	2024-25	change	2024-25	change	FY 2024	FY 2025	2024-25	change	House	Senate	FY 2026	FY 2027	2026-27	change	House	Senate	
61	<b>Management and Budget</b>																	-	-	-
62	Emergency Rental Assistance Task Force			300	300	-		200	-	200	200	(100)	200					-	-	-
64	<b>Chpt. 20 - FHPAP FY23 Rental Assistance</b>			50,000	50,000	50,000	50,000	50,000	-	50,000	50,000	-	-	-	-	-		-	-	-
66	<b>New Debt Service on HIB's</b>																	-	-	-
67	HIB's Debt Service (\$250 million)			-	-	-	-	-	-	-	-	-	-	-	-	-		(8,000)	(30,000)	
69	<b>NET GENERAL FUND HFA and new HIB Debt Service</b>		842,096	1,115,596	1,000,000	1,115,596	1,000,000	842,298	273,298	1,115,596	1,000,000	-	-	82,798	82,798	165,596	50,000	-	-	
72	Debt Service for Housing Infrastructure Bonds																	-	-	-
73	Total HIB Debt Service	46,846	74,260	74,260	-	74,260	-	35,355	38,905	74,260	-	-	-	38,897	38,918	77,815	-	(8,000)	(30,000)	
76	<b>.25% Metro Sales Tax Revenue</b>			353,200	353,200			166,000	187,200	353,200	353,200	-	353,200	192,900	198,500	391,400	391,400	-	391,400	
77	<b>Deposit in Housing Assistance Fund</b>			(353,200)	(353,200)			(166,000)	(187,200)	(353,200)	(353,200)	-	(353,200)	(192,900)	(198,500)	(391,400)	(391,400)	-	(391,400)	
82	<b>change items:</b>																			
83	Local Housing Needs-Challenge Program		100,000	50,000		100,000		47,500	47,500	95,000		45,000	(5,000)	-	-	-		-	-	
84	- Urban Homeworks							[5,000]				-	-					-	-	
85	- Rondo Community Land Trust							[2,000]										-	-	
86	Greater MN Workforce Housing Development		40,000	40,000		40,000		17,500	17,500	35,000		(5,000)	(5,000)	-	-	-		-	-	
87	Manufactured Home Park Infrastructure Grants		25,000	-		25,000		15,000	-	15,000		15,000	(10,000)	-	-	-		-	-	
88	Workforce Homeownership Program		35,000	-		35,000		20,000	-	20,000		20,000	(15,000)	-	-	-		-	-	
89	Housing Trust Fund		10,000	-		10,000		-	-	-		-	(10,000)	-	-	-		-	-	
90	- Limited Equity Cooperative Housing Grants			-		10,000		-	-	-		-	(10,000)	-	-	-		-	-	
91	Homework Starts with Home		5,000	-		5,000		1,000	1,000	2,000		2,000	(3,000)	1,000	1,000	2,000		2,000	-	
92	Housing for People with Disabilities-Bridges		10,000	2,000		10,000		1,000	1,000	2,000		-	(8,000)	1,000	1,000	2,000		-	-	
93	Homelessness Prevention-Family Homelessness Prev		100,000	75,000		50,000		45,000	-	45,000		(30,000)	(5,000)	-	-	-		-	-	
94	- Neighborhood House							[2,400]				-	-					-	-	
95	- Landlord Mitigation			500				[1,000]				(500)	-					-	-	
96	- for American Indian Tribes							[10,000]				-	-					-	-	
97	Home Ownership Assistance Fund		28,000	-		25,000		50,000	-	50,000		50,000	25,000	-	-	-		-	-	
98	Home Ownership Education, Counseling, & Training		2,000	2,000		3,000		1,000	1,000	2,000		-	(1,000)	-	-	-		-	-	
99	Capacity Building Grants		11,500	8,000		9,000		2,500	2,500	5,000		(3,000)	(4,000)	-	-	-		-	-	
100	- Community Stabilization Project							[445]				-	-					-	-	
101	- Open Access Connections							[170]		[170]								-	-	
102	Housing Infrastructure		100,000	185,000		100,000		100,000	100,000	200,000		15,000	100,000	-	-	-		-	-	
103	Public Housing Rehabilitation		20,000	-		-		15,000	-	15,000		15,000	15,000	-	-	-		-	-	
104	- Mpls Public Housing Authority							[5,000]				-	-					-	-	
105	Community Stabilization-NOAH		100,000	150,000		100,000		45,000	45,000	90,000		(60,000)	(10,000)	-	-	-		-	-	
106	- Huntington Place							[10,000]										-	-	
107	Strengthen Supportive Housing		40,000	5,000		40,000		25,000	-	25,000		20,000	(15,000)	-	-	-		-	-	
108	Open Access Connections					170		-	-	-		-	(170)	-	-	-		-	-	
109	Build Wealth; Family Stabilization					5,000		5,000	-	5,000		3,000	-	-	-	-		-	-	
110	Fee-Based Home Purchasing Program			10,000		-		10,000	-	10,000		-	10,000	-	-	-		-	-	
111	Housing Infrastructure Grants - Greater MN			5,000		5,000		5,000	-	5,000		-	-	-	-	-		-	-	
112	Housing Mediation Program			1,500		4,000		3,000	-	3,000		1,500	(1,000)	-	-	-		-	-	
113	Local Housing Trust Fund Grants			7,700		10,000		4,800	-	4,800		(2,900)	(5,200)	-	-	-		-	-	
114	- Northland Foundation			2,000				1,000	-	1,000		(1,000)	1,000	-	-	-		-	-	
115	Manufactured Home Park Cooperative Purchase Pool			10,000		10,000		10,000	-	10,000		-	-	-	-	-		-	-	
116	Manufactured Home Lending Grants			25,000		25,000		10,000	-	10,000		(15,000)	(15,000)	-	-	-		-	-	
117	Lead Safe Homes			4,000		5,000		4,000	-	4,000		-	(1,000)	-	-	-		-	-	
118	Hi-Rise Sprinkler Grants			10,000		10,000		10,000	-	10,000		-	-	-	-	-		-	-	
119	Stable Housing Organization Relief Fund			25,000				50,000	-	50,000		25,000	50,000	-	-	-		-	-	
120	Rental Assistance Program-Bring It Home			100,000		131,330		46,000	-	46,000		(54,000)	(85,330)	23,000	23,000	46,000		6,000	-	
121	Homeownership Investment Grants (CFI's)			80,000		80,000		40,000	-	40,000		(40,000)	(40,000)	-	-	-		-	-	
122	Housing Cost Reduction Incentive Program			-		2,500		-	-	-		-	(2,500)	-	-	-		-	-	
123	Emergency Rental Assistance Task Force (MMB)			300				200	-	200		(100)	200	-	-	-		-	-	
124	First Generation Homebuyer		100,000	150,000		100,000		50,000	-	50,000		(100,000)	(50,000)	-	-	-		-	-	

2	Housing and Homelessness Prevention	Forecast	Governor	House	change	Senate	change	CC Agreement			change	CC -	CC -	CC Agreement			change	CC -	CC -
		2022-23	2024-25	2024-25		2024-25		FY 2024	FY 2025	2024-25		House	Senate	FY 2026	FY 2027	2026-27		House	Senate
3	General Fund; in thousands \$																		
125	- Midwest MN Community Development Corp							100,000	-	-									
127																			
128	HIB's Debt Service (House:\$66.667m/Senate:\$250m)		-	-		-		-	-	-			-					(8,000)	
129																			
130	Total Change Items Budget Bill		726,500	950,000		950,000		734,500	215,500	950,000			950,000	25,000	25,000	50,000		-	
131																			
132	SF1367/HF1440; Family Homelessness Prevention - FY23 Rental Assistance			50,000		50,000		50,000	-	50,000			50,000	-	-	-		-	
133																			
134			726,500	1,000,000		1,000,000		Target		1,000,000			1,000,000			50,000		-	