

General Fund				House Offer #3 5.18.2022						Senate Revised Offer #3					
Line	Agency	Fund	Body	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
Department of Human Services															
5	DHS	GF	Governor	Change in Child Care Assistance Program Definition of Family See also Statutory Funds section	0	56	56	9,269	4,956	14,225	0	0	0	0	0
6	DHS	GF	Governor	Preserving American Indian Families	0	877	877	1,005	1,005	2,010	0	0	0	0	0
7	DHS	GF	Governor	Family First Prevention Services Act (FFPSA) Implementation Phase 3	0	495	495	393	393	786	0	495	495	393	393
8	DHS	GF	Governor	American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe	0	1,339	1,339	2,757	86	2,843	0	1,339	1,339	2,757	86
9	DHS	GF	Governor	Stabilizing Working Minnesotans	0	0	0	0	0	0	0	0	0	0	0
10	DHS	GF	Governor	Connecting Minnesotans to Services and Supports	0	0	0	0	0	0	0	0	0	0	0
11	DHS	GF	Governor	CCAP Maximum Rate Update 50th % See Statutory & TANF Below	0	0	0	0	0	0	0	0	0	0	0
12	DHS	GF	House	Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441	0	0	0	0	15,441
13	DHS	GF	Governor	Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0	0	0	0	0	0
14	DHS	GF	Governor	Childcare Stabilization and Supports	0	26,504	26,504	0	0	0	0	0	0	0	0
15	DHS	GF	House	Child Care Stabilization Grants - With Senate FTE Definition	0	30,000	30,000	0	0	0	0	25,000	25,000	0	0
16	DHS	GF	House	Family Childcare Stabilization Grants	0	0	0	0	0	0	0	14,947	14,947	0	0
17	DHS	GF	House	Family, Friend and Neighbor Caregivers	0	1,167	1,167	1,383	1,383	2,766	0	0	0	0	0
18	DHS	GF	House	Ombudsperson for Family Child Care	0	0	0	0	125	125	0	0	0	0	125
19	DHS	GF	House	REETAIN Brain Builders	0	2,500	2,500	0	0	0	0	0	0	0	0
20	DHS	GF	House	Develop Child Care Cost Estimation Model	0	378	378	86	0	86	0	0	0	0	0
21	DHS	GF	House	IT & Data Exchange Funding	0	460	460	503	0	503	0	0	0	0	0
22	DHS	GF	House	School Based MH Grants	0	2,000	2,000	1,000	1,000	2,000	0	0	0	0	0
23	DHS	GF	Governor	Investments in Child Welfare Prevention and Systemic Needs	0	1,667	1,667	2,267	2,267	4,534	0	1,667	1,667	2,267	2,267
24	DHS	GF	Governor	Food Security for Minnesota Families	0	4,000	4,000	2,000	2,000	4,000	0	0	0	0	0
25	DHS	GF	Governor	Funding for Current Food Shelf Programs	0	0	0	0	0	0	0	3,000	3,000	6,000	0
26	DHS	GF	Governor	Building Assets for Minnesota Families	0	0	0	0	0	0	0	2,500	2,500	2,500	2,500
27	DHS	GF	Governor	Addressing Homelessness for Minnesota Adults, Youth, and Families	#	#	#	#	#	#	0	0	0	0	0
28	DHS	GF	Governor	Family and Community Resource Hubs	0	0	0	0	0	0	0	0	0	0	0
29	DHS	GF	Governor	Improved Access to Mental Health Services	0	6,223	6,223	12,191	17,084	29,275	0	261	261	658	692
30	DHS	GF	Governor	Addressing Deep Poverty in Minnesota (No GA Increase/COLA) (Picking Up Senate's MFIP proposal in TANF)	0	13	13	3	3	6	0	0	0	0	0
31	DHS	GF	Senate	Increase MFIP Earned Income Disregard to 60%	0	2,424	2,424	4,164	4,106	8,270	0	0	0	0	0
32	DHS	GF	Governor	EIDBI American Indian Culturally Responsive Rate	0	3	3	15	15	30	0	0	0	0	0
33	DHS	GF	Governor	SUD Direct Access Implementation & 1115 Demonstration Compliance (Money=Y Language=N)	0	543	543	726	637	1,363	0	543	543	726	637
34	DHS	GF	Governor	Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	0	0	0	0	0	0	0	0	0	0	0
35	DHS	GF	Governor	Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic	0	0	0	0	0	0	0	0	0	0	0
36	DHS	GF	Governor	Opioid Treatment Programs Rate Integrity	0	472	472	212	39	251	0	0	0	0	0
37	DHS	GF	Senate	Supporting Transitions to Stable Housing	0	0	0	0	0	0	0	0	0	0	0
38	DHS	GF	Governor	Self Directed Collective Bargaining Agreement Modifications	0	8,270	8,270	243	243	486	0	0	0	0	0

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39	DHS	GF	Governor	Workforce Revitalization for Human Services Frontline Workers - includes PCA	0	22,422	22,422	37,782	86,494	124,276	0	16,129	16,129	37,623	38,840	76,463
40	DHS	GF	Senate	Residential Settings Closure Prevention Grants	0	0	0	0	0	0	0	0	0	0	0	0
41	DHS	GF	Senate	Rate Increase for Disability Waiver Rates (DWRS)	0	3,386	3,386	31,037	34,503	65,540	0	11,193	11,193	112,916	128,892	241,808
42	DHS	GF	House	Group Home Emergency 5% Temporary Rate Increase	0	25,746	25,746	0	0	0						
43	DHS	GF	Senate	Rate Increase for Nursing Facilities	0	16,265	16,265	18,756	14,981	33,737	0	56,904	56,904	78,738	89,360	168,098
44	DHS	GF	House	Nursing Facilities Emergency Fund	0	30,801	30,801	0	0	0						
45	DHS	GF	Senate	Rate Increase for Non-Emergency Transportation Providers	0	3,118	3,118	3,369	3,696	7,065	0	5,439	5,439	6,119	6,552	12,671
46	DHS	GF	Sen_Hse	Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676
47	DHS	GF	Senate	Rate Increase for Home Care Providers	0	0	0	0	0	0	0	14,891	14,891	36,777	38,337	75,114
48	DHS	GF	Senate	Rate Increase for Homemaker Services	0	0	0	0	0	0	0	961	961	2,367	4,537	6,904
49	DHS	GF	Senate	Premium Reduction for MA-EPD	0	0	0	0	0	0	0	35	35	5,951	6,327	12,278
50	DHS	GF	Senate	Repeal DTH County Grants	0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)
51	DHS	GF	Senate	Community Organizations Grant	0	0	0	0	0	0	0	100	100	100	100	200
52	DHS	GF	Senate	Grant to Wellness in the Woods	0	0	0	0	0	0	0	100	100	100	100	200
53	DHS	GF	Senate	Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0	0	0	0	0	0	0
54	DHS	GF	Senate	Grant to Recovry Community Organization in Olmsted County	0	0	0	0	0	0	0	100	100	100	100	200
55	DHS	GF	Senate	Transfer FASD Grants to MDH	0	0	0	0	0	0	0	0	0	(750)	(750)	(1,500)
56	DHS	GF	Governor	Direct Care and Treatment Electronic Medical Record	0	0	0	5,000	0	5,000	0	0	0	0	0	0
57	DHS	GF	Governor	MA for Former Foster Care Youth	0	792	792	158	158	316	0	792	792	158	158	316
58	DHS	GF	Governor	Supporting Tribal Providers and Payments	0	636	636	178	178	356	0	0	0	0	0	0
59	DHS	GF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	7,454	7,454	2,583	136	2,719	0	0	0	0	0	0
60	DHS	GF	Governor	Remove Doula Supervision Requirement	0	20	20	35	35	70	0	20	20	35	35	70
61	DHS	GF	Governor	Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0	0	0	0	0	0	0
62	DHS	GF	Governor	Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0	0	0	0	0	0	0
63	DHS	GF	Governor	Continuous Eligibility for Children Under Age 21	0	0	0	1,331	20,536	21,867	0	0	0	0	0	0
64	DHS	GF	House	MA Managed Care Opt Out	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)	0	0	0	0	0	0
65	DHS	GF	Governor	Newborn Screening	0	3	3	4	4	8	0	0	0	0	0	0
66	DHS	GF	Governor	Grant Funding to Support Urban American Indians in MHCP	0	2,518	2,518	3,770	1,260	5,030	0	0	0	0	0	0
67	DHS	GF	House	Eliminate Cost Sharing MA & MnCare	0	2,848	2,848	5,681	5,912	11,593	0	0	0	0	0	0
68	DHS	GF	House	Dental Services Modified	0	0	0	9	12,998	13,007	0	0	0	0	0	0
69	DHS	GF	Governor	Background Studies Emergency Background Study Credit	0	3,300	3,300	0	0	0	0	3,300	3,300	0	0	0
70	DHS	GF	Senate	Eliminate Duplicative Background Studies	0	0	0	0	0	0	#	#	#	#	#	#
71	DHS	GF	Governor	Critical Resources for Licensing	0	2,923	2,923	3,094	3,166	6,260	0	1,000	1,000	1,000	1,000	2,000
72	DHS	GF	Governor	Service Delivery Transformation Continuation (Chuck Johnson Project)	0	10,000	10,000	10,000	10,000	20,000	0	0	0	0	0	0
73	DHS	GF	Governor	Continuous Improvement and Compliance Expansion	0	1,543	1,543	1,663	1,663	3,326	0	1,543	1,543	1,663	1,663	3,326
74	DHS	GF	Governor	DHS Costs In Mnsure IT Proposal	0	0	0	0	0	0	0	301	301	346	346	692
75	DHS	GF	Governor	Legalizing Adult Use Cannabis	0	0	0	0	0	0	0	0	0	0	0	0
76	DHS	GF	Governor	Net Interaction of Child Care Program Changes	0	0	0	945	6,704	7,649	0	0	0	0	0	0
77	DHS	GF	House	Economic Assistance Calculations Modified	0	0	0	0	0	0	0	0	0	0	0	0
78	DHS	GF	House	Housing Supports Bed Moratorium Modification	0	0	0	0	0	0	0	0	0	0	0	0
79	DHS	GF	Senate	Housing Support Supplemental Rate-Douglas County Facility	0	0	0	0	0	0	0	106	106	116	116	232
80	DHS	GF	Sen-Hse	Additional Funding for Emergency Staffing Pool Senate Extends Time Available	0	2,163	2,163	0	0	0	0	5,616	5,616	0	0	0
81	DHS	GF	House	Child Welfare/Maltreatment Changes	0	75	75	14	14	28	0	75	75	14	14	28

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82	DHS	GF	Sen-Hse	Employment Exploration Service Base Wage Index	0	0	0	0	0	0	0	64	64	290	363	653
83	DHS	GF	House	CDCS Increase to Disability Waivers - 1.4% Rate Increase	0	0	0	0	0	0	0	0	0	0	0	0
84	DHS	GF	House	CRS Service Termination Protections	0	129	129	144	144	288	0	129	129	144	144	288
85	DHS	GF	House	Future PACE Implementation	0	0	0	0	0	0	0	265	265	0	0	0
86	DHS	GF	House	SSI Trust Account Planning	0	0	0	252	86	338	0	0	0	252	86	338
87	DHS	GF	House	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016	0	7,996	7,996	32,812	41,204	74,016
88	DHS	GF	Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0	0	0	0	0	0	0
89	DHS	GF	Senate	Elderly Waiver Rate Floor	0	0	0	0	0	0	0	0	0	0	0	0
90	DHS	GF	House	Delivery Reform Analysis	0	384	384	302	0	302	0	0	0	0	0	0
91	DHS	GF	House	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	0	20,339	20,339	0	0	0	0	0	0
92	DHS	GF	House	Mammogram Diagnostics & Testing	0	16	16	5	5	10	0	0	0	0	0	0
93	DHS	GF	House	Ectodermal Dysplasia (Money=Y Language=N)	0	10	10	40	46	86	0	10	10	40	46	86
94	DHS	GF	House	Home Care Evaluations	0	0	0	0	0	0	0	0	0	0	0	0
95	DHS	GF	Senate	HCBS Shared Services	0	0	0	0	0	0	0	372	372	4	4	8
96	DHS	GF	House	HCBS Shared Services - Support Coordination Training Grant	0	182	182	0	0	0	0	0	0	0	0	0
97	DHS	GF	Senate	Modifications to Subminimum Wage Task Force	0	0	0	0	0	0	0	95	95	0	0	0
98	DHS	GF	House	Subminimum Wage Task Force - Add 4 Members	0	1	1	1	1	2	0	0	0	0	0	0
99	DHS	GF	House	ICF/DD Rate Study	0	170	170	0	0	0	0	0	0	0	0	0
100	DHS	GF	Senate	ICF/DD Rate Floor	0	0	0	0	0	0	0	4,397	4,397	10,455	10,364	20,819
101	DHS	GF	Sen_Hse	Quality Parenting Initiative	0	100	100	0	0	0	0	100	100	100	100	200
102	DHS	GF	Sen_Hse	MN Association For Volunteer Administration	0	100	100	0	0	0	0	100	100	100	100	200
103	DHS	GF	Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	8	8	2	2	4	0	0	0	0	0	0
104	DHS	GF	Senate	Life Sharing Service Development and Implementation	0	0	0	0	0	0	0	125	125	1,500	1,500	3,000
105	DHS	GF	House	Life Sharing Services	0	77	77	58	0	58	0	0	0	0	0	0
106	DHS	GF	House	Supportive Decision Making	0	0	0	0	0	0	0	0	0	0	0	0
107	DHS	GF	House	Direct Care Service Corps	0	0	0	0	0	0	0	0	0	0	0	0
108	DHS	GF	House	CEMIG and Peer Mental Health Specialists	0	1,350	1,350	1,350	1,350	2,700	0	102	102	102	102	204
109	DHS	GF	House	Emergency Shelter Facilities Grants	0	50,400	50,400	465	465	930	0	0	0	0	0	0
110	DHS	GF	House	Emergency Services Grants	0	15,000	15,000	15,000	15,000	30,000	0	0	0	0	0	0
111	DHS	GF	House	Homeless Youth Act Grants	0	2,000	2,000	2,000	2,000	4,000	0	0	0	0	0	0
112	DHS	GF	House	Safe Harbor Grants	0	2,000	2,000	2,000	2,000	4,000	0	5,255	5,255	5,256	5,256	10,512
113	DHS	GF	House	Transitional Housing Grants	0	0	0	0	0	0	0	0	0	0	0	0
114	DHS	GF	Hse-Sen	Shelter Linked Mental Health Grants	0	2,000	2,000	2,000	2,000	4,000	0	0	0	0	0	0
115	DHS	GF	House	Income Asset Limitation	0	0	0	0	0	0	0	0	0	0	0	0
116	DHS	GF	House	Hennepin County Homelessness	0	100	100	2,000	0	2,000	0	0	0	2,000	0	2,000
117	DHS	GF	House	Ramsey County Continuum of Care	6,000	0	6,000	0	0	0	0	2,000	2,000	0	0	0
118	DHS	GF	House	Clinician Administered Drugs	0	615	615	1,418	1,484	2,902	0	0	0	0	0	0
119	DHS	GF	House	Intractable Pain Definition	#	#	#	#	#	#	0	0	0	0	0	0
120	DHS	GF	House	Foster Care & Juvenile Detention Costs	0	0	0	0	0	0	0	0	0	0	0	0
121	DHS	GF	House	Behavioral Health Home Modifications	0	0	0	0	0	0	0	137	137	496	1,169	1,665
122	DHS	GF	House	MA Coverage Children's Hospice Respite	0	32	32	88	0	88	0	32	32	88	0	88
123	DHS	GF	Senate	Market Rate for Respite Services & HIS Hourly Billing	0	0	0	0	0	0	0	27	27	0	0	0
124	DHS	GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	0	0	0	0	0	0	218	218	137	137	274
125	DHS	GF	Senate	Long Term Care Decision Reviews	0	0	0	0	0	0	0	9	9	2	2	4
126	DHS	GF	Sen_Hse	PCA Program Modifications - Include Driving	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82

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127	DHS	GF	Senate	Enhanced Rate for High Needs PCA Recipients								0	856	856	1,934	2,002	3,936
128	DHS	GF	Sen_Hse	PCA Hours by Parents/Spouses	0	736	736	3,520	3,660	7,180		0	736	736	3,520	3,660	7,180
129	DHS	GF	Senate	Community Residential Settings Conditional Approval-Planned Closures	0	0	0	0	0	0		0	71	71	81	81	162
130	DHS	GF	Senate	Adult Overnight Supervision Changes	0	0	0	0	0	0		0	179	179	206	206	412
131	DHS	GF	Senate	Financial Management Services RFP	0	0	0	0	0	0		0	71	71	0	0	0
132	DHS	GF	House	Dental Home Pilot	0	0	0	0	0	0		0	0	0	0	0	0
133	DHS	GF	Governor	HIV Prevention PEP & Prep	0	97	97	117	117	234		0	97	97	117	117	234
134	DHS	GF	Governor	MA Coverage Seizure Detection	0	25	25	40	40	80		0	25	25	40	40	80
135	DHS	GF	Sen_Hse	Intensive Residential Treatment Services Modification	0	1,000	1,000	82	41	123		0	0	0	0	0	0
136	DHS	GF	Governor	MA Coverage Tobacco Cessation Treatment	0	35	35	22	22	44		0	0	0	0	0	0
137	DHS	GF	Governor	LARC - Contraceptive Coverage	0	99	99	259	259	518		0	0	0	0	0	0
138	DHS	GF	Governor	Disability Services Task Force	0	0	0	0	0	0		0	0	0	0	0	0
139	DHS	GF	House	Youth Homelessness Prevention Pilot	0	0	0	0	0	0		0	0	0	0	0	0
140	DHS	GF	House	African American Mental Health Center	0	2,000	2,000	71	71	142		0	0	0	0	0	0
141	DHS	GF	Sen_Hse	Children's Residential Crisis Standard	0	169	169	457	521	978		0	0	0	0	0	0
142	DHS	GF	House	Children's Residential Treatment	0	1,000	1,000	81	41	122		0	2,578	2,578	122	0	122
143	DHS	GF	House	Children's First Psychosis Episode	0	10	10	442	442	884		0	0	0	0	0	0
143	DHS	GF	Senate	AMHI Grants	0	0	0	0	10,325	10,325		0	0	0	0	0	0
144	DHS	GF	Senate	Mobile Crisis Grants	0	2,000	2,000	2,000	2,000	4,000		0	0	0	0	0	0
145	DHS	GF	Senate	Mental Health MCO Rate Floor	0	19	19	22	22	44		0	0	0	0	0	0
146	DHS	GF	Senate	Eliminate Yellow Line County Share	0	11	11	10	15	25		0	0	0	0	0	0
147	DHS	GF	Senate	School Linked Behavioral Health (k-12)	0	2,000	2,000	2,000	2,000	4,000		0	0	0	0	0	0
149	DHS	GF	House	Additional Enhanced FMAP Savings	0	0	0	0	0	0		0	0	0	0	0	0
150	DHS	GF	House	Adjust the HCAF Appropriation for Medical Assistance	0	(66,965)	(66,965)	0	0	0		0	0	0	0	0	0
151	Budget Neutral Proposals - Hashtags = in blanks = out																
152	DHS	N/A	Governor	Children's Mental Health Respite Care Clarifications	#	#	#	#	#	#		#	#	#	#	#	#
153	DHS	N/A	Governor	HCBS Spending Plan Technical Modifications	#	#	#	#	#	#		#	#	#	#	#	#
154	DHS	N/A	Governor	Medical Education and Research Cost Contingency	#	#	#	#	#	#		#	#	#	#	#	#
155	DHS	N/A	House	Interaction between Spenddown Change and Housing Obligation	#	#	#	#	#	#		#	#	#	#	#	#
156	DHS	N/A		BACT Correction for 2021 Community Action Appropriation	#	#	#	#	#	#		#	#	#	#	#	#
157	DHS	N/A		Carryforward for FY 2022 Child MH Grants to Counties	#	#	#	#	#	#		#	#	#	#	#	#
158	DHS	N/A	Senate	Unexpended SILS Grant Funds to Operating Grants for MCILs	#	#	#	#	#	#		#	#	#	#	#	#
159	DHS	N/A	Senate	Grant to Anoka County SUD Provider (Base Allocation)	#	#	#	#	#	#		#	#	#	#	#	#
160	DHS	N/A	Governor	Clarifying MHCP Enrollee Error Overpayments													
161	DHS	N/A	Senate	MA Coverage for Vaccines Administered by Pharmacists								#	#	#	#	#	#
162	DHS	N/A	Senate	Licensed Collaborative Practice Dental Hygenists								#	#	#	#	#	#
163	DHS	N/A	Governor	MA Clinical Trials	#	#	#	#	#	#							
164	DHS	N/A	Governor	Codify Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#		#	#	#	#	#	#
165	DHS	GF			6,000	236,008	242,008	237,737	343,033	580,770		0	196,809	196,809	358,308	403,851	762,159
166																	
167				Department of Health	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
168	MDH	GF	Governor	988 National Suicide Prevention Lifeline	0	0	0	(1,321)	(1,321)	(2,642)		0	0	0	0	0	0
169	MDH	GF	Governor	Address Growing Health Care Costs	0	0	0	0	0			0	0	0	0	0	0
170	MDH	GF	Senate	Transfer FASD Grants from DHS	0	0	0	0	0	0		0	0	0	750	750	1,500
171	MDH	GF	Senate	Audiology and Speech Language Interstate Compact	0	0	0	0	0	0		0	164	164	(82)	(82)	(164)

Line	Agency	Fund	Body	House Offer #3 5.18.2022						Senate Revised Offer #3						
172	MDH	GF	Governor	Climate Resiliency (Drinking Water Protection)	0	0	0	0	0	0	0	0	0	0	0	0
173	MDH	GF	Governor	Community Healing	0	0	0	0	0	0	0	0	0	0	0	0
174	MDH	GF	Governor	Community Health Workers	0	783	783	783	783	1,566	0	0	0	0	0	0
175	MDH	GF	Governor	Community Solutions	0	2,000	2,000	3,000	3,000	6,000	0	0	0	0	0	0
176	MDH	GF	Governor	Disability as a Health Equity Issue	0	0	0	0	0	0	0	0	0	0	0	0
177	MDH	GF	Governor	Drug Overdose and Substance Abuse Prevention (Relapse)	0	1,070	1,070	1,070	1,070	2,140	0	0	0	0	0	0
178	MDH	GF	Governor	Family Planning Special Projects	0	0	0	0	0	0	0	0	0	0	0	0
179	MDH	GF	Governor	Health Provider Directory	0	0	0	0	0	0	0	0	0	0	0	0
180	MDH	GF	Governor	Healthy Beginnings, Healthy Families	0	6,808	6,808	7,168	9,751	16,919	0	0	0	0	0	0
181	MDH	GF	Governor_Hse	Targeted Home Visiting - Expanded Access	0	15,000	15,000	12,393	12,393	24,786	0	0	0	0	0	0
182	MDH	GF	Governor	Lead Service Line Inventory	0	4,029	4,029	4,029	140	4,169	0	0	0	0	0	0
183	MDH	GF	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0
184	MDH	GF	Governor	Long COVID	0	2,669	2,669	3,706	3,706	7,412	0	0	0	0	0	0
185	MDH	GF	Governor	Medical Education and Research Cost Fund Administration	#	#	#	#	#	#	0	0	0	0	0	0
186	MDH	GF	Governor	Mercury in Skin Lightening Products	0	0	0	0	0	0	0	0	0	0	0	0
187	MDH	GF	Governor	No Surprises Act Enforcement	0	964	964	763	757	1,520	0	0	0	0	0	0
188	MDH	GF	Governor	Opioid Overdose Prevention and HIV Prevention for Homeless	0	1,129	1,129	1,129	1,129	2,258	0	0	0	0	0	0
189	MDH	GF	Governor_Hse	Public Health System Transformation/Local and Tribal Public Health Funding	0	12,000	12,000	12,000	12,000	24,000	0	0	0	0	0	0
190	MDH	GF	Governor	Safety Improvements for Long-term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	0
191	MDH	GF	Governor	School Health	0	837	837	3,462	3,287	6,749	0	0	0	0	0	0
193	MDH	GF	Governor	Trauma System Fee Adjustment	0	415	415	415	415	830	0	0	0	0	0	0
194	MDH	GF	House	Health Data Collection Modified	0	342	342	283	158	441	0	0	0	0	0	0
195	MDH	GF	House	Universal Health Reform Cost-Benefit Analysis	0	0	0	0	0	0	0	0	0	0	0	0
196	MDH	GF	House	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0
197	MDH	GF	House	School Lead Reporting at MDH	0	0	0	0	0	0	0	0	0	0	0	0
198	MDH	GF	House	Skin Lightening Products Containing Mercury	0	100	100	100	100	200	0	0	0	0	0	0
199	MDH	GF	House	Emmet Louis Till Victims Recovery Program	0	500	500	0	0	0	0	0	0	0	0	0
200	MDH	GF	House	Tribal Medical Cannabis Board and Program	0	55	55	9	9	18	0	0	0	0	0	0
201	MDH	GF	House	Provider Orders for Life-Sustaining Treatment Form Study	0	292	292	0	0	0	0	0	0	0	0	0
202	MDH	GF	House	Mental Health Professionals Grants & Loan Forgiveness Program	0	4,275	4,275	4,264	4,264	8,528	0	0	0	0	0	0
203	MDH	GF	House	Health Care Professional Loan Forgiveness Program	0	7,000	7,000	7,000	7,000	14,000	0	0	0	0	0	0
204	MDH	GF		Health Professional Loan Forgiveness (Current Program)	0	0	0	0	0	0	0	0	0	0	0	0
205	MDH	GF	House	Elevated Blood Level & LPH Response	0	4,172	4,172	4,000	4,000	8,000	0	0	0	0	0	0
206	MDH	GF	House	Palliative Care Advisory Council	0	44	44	44	44	88	0	44	44	44	44	88
207	MDH	GF	House	Health Care Affordability Board	0	0	0	0	0	0	0	0	0	0	0	0
208	MDH	GF	House	Nurse Staffing & Nurse Loan Forgiveness (Just Loan Forgiveness)	0	2,542	2,542	2,542	2,542	5,084	0	0	0	0	0	0
209	MDH	GF	House	Antigen Testing and KN95 Masks	0	0	0	0	0	0	0	0	0	0	0	0
210	MDH	GF	House	Public Health Response Contingency Account	0	20,000	20,000	0	0	0	0	0	0	0	0	0
211	MDH	GF	House	Lead Service Line Replacement Grant Administration	0	327	327	0	0	0	0	0	0	0	0	0
212	MDH	GF	House	Local and Tribal Public Health	0	0	0	0	0	0	0	0	0	0	0	0
213	MDH	GF	House	Dignity in Pregnancy Act	0	50	50	50	50	100	0	0	0	0	0	0
214	MDH	GF	House	Safe Harbor Grants	0	2,169	2,169	1,856	1,856	3,712	0	483	483	483	483	966
215	MDH	GF			0	90,572	90,572	69,745	68,133	137,878	0	691	691	1,195	1,195	2,390

Line	Agency	Fund	Body		House Offer #3 5.18.2022						Senate Revised Offer #3						
216																	
217				Other Agencies													
218	HCAB	GF	House	Health Care Affordability Board	0	0	0	0	0	0	0	0	0	0	0	0	
219	Pharm	GF	Governor	Pharmacist Contract Costs - Rx Repository Program	0	175	175	175	175	350	0	0	0	0	0	0	
220	COD	GF	Governor	Capacity Building	0	375	375	375	375	750	0	0	0	0	0	0	
221	EMSRB	GF	House	Operations	0	0	0	0	0	0	0	0	0	0	0	0	
222	OMHDD	GF	House	CRS Service Termination Protections - staffing	0	189	189	211	211	422	0	0	0	0	0	0	
223	COMM	GF	House	Rx Drug Act	0	0	0	0	0	0	0	0	0	0	0	0	
224	COMM	GF	House	Ectodermal Dysplaisias Insurance Cost Defrayal	0	54	54	58	62	120	0	54	54	58	62	120	
225	Mnsure	GF	Governor	Technology Modernization	0	0	0	0	0	0	0	7,775	7,775	7,476	3,521	10,997	
226	Mnsure	GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	0	0	0	0	0	0	0	0	
227	Mnsure	GF	House	Public Option IT Development	0	0	0	0	0	0	0	0	0	0	0	0	
228	DLI	GF	House	Nursing Home Workforce Standards Board	0	641	641	322	368	690	0	0	0	0	0	0	
229	MISC	GF		Competency Restoration SF 3249	0	0	0	0	0	0	0	6,000	6,000	6,000	6,000	12,000	
230	AG	GF	House	Expert Investigator/Witnesses	0	200	200	0	0	0	0	0	0	0	0	0	
231	AG	GF	House	Rx Drug Act	0	0	0	0	0	0	0	0	0	0	0	0	
232	MMB	GF	House	Early Ed Data Sharing Project	0	492	492	192	0	192	0	0	0	0	0	0	
233	MNIT	GF	House	Early Ed Data Sharing Project	0	3,100	3,100	0	0	0	0	0	0	0	0	0	
234	DEED	GF	House	Child Care Workforce Study	0	255	255	0	0	0	0	0	0	0	0	0	
235	MDE	GF	House	Early Ed Data Sharing Project	0	264	264	503	0	503	0	0	0	0	0	0	
236	PELSB	GF	Senate	Audiology and Speech Language Pathology Compact	0	0	0	0	0	0	0	25	25	0	0	0	
237		GF		Total Other Agencies General Fund	0	5,745	5,745	1,836	1,191	3,027	0	13,854	13,854	13,534	9,583	23,117	
238																	
239	Total General Fund-All Agencies				6,000	332,325	338,325	309,318	412,357	721,675	-	211,354	211,354	373,037	414,629	787,666	
240																	
241	target															1,000,000	
242	Target Over/(Under)							Total Gen	Fund Offer	1,060,000						(980)	
243								Total Gen	House Bill	2,456,147							
244	Statutory Funds								Diff	(1,396,147)							
245	Agency	Fund	Body	Proposal													
246					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
247	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDF 50th % Total Program	-	8,197	8,197	17,220	30,968	48,188		0	0	0	0	0	0
248	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	-	-	-	-	-	-		0	0	0	0	0	0
249	MDH	DED	Governor	988 Surcharge Fee	0	(1,343)	(1,343)	0	0	0		0	0	0	0	0	0
248	DHS	DED	House	Make Child Care Reprioritization Permanent	0	0	0	0	-	0							
251	DHS	DED	Governor	Child Care Net Interaction CCDF				-	-	0							
252	DHS	DED	Governor	Change in Child Care Assistance Program Definition of Family CCDF				0	26,257	26,257							
253	DHS	DED	Senate	Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts	0	0	0	0	0	0		0	(235)	(235)	(235)	(235)	(470)
254	MDH	DED	House	Public Health Response Contingency Account -Transfer In	0	(20,000)	(20,000)	-	-	-		0	0	0	0	0	0
255				Statutory Funds Total	0	(13,146)	(13,146)	17,220	57,225	74,445		-	(235)	(235)	(235)	(235)	(470)
256																	
257	Health Care Access Fund																
258	Agency	Fund	Body	Proposal													
259					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
260	DHS	HCAF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	(2,335)	4,335	2,000	1,000	0	1,000		0	0	0	0	0	0
261	DHS	HCAF	Governor	Increasing Health Insurance Affordability	0	5,750	5,750	2,146	2,106	4,252		0	0	0	0	0	0

Line	Agency	Fund	Body	Proposal	House Offer #3 5.18.2022						Senate Revised Offer #3					
					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
262	DHS	HCAF	House	MnCare Public Option	0	0	0	0	0	0	0	0	0	0	0	0
263	DHS	HCAF	House	Eliminate Cost Sharing MA & MnCare	0	0	0	0	0	0	0	0	0	0	0	0
264	DHS	HCAF	House	Dental Services Modified	0	0	0	0	6,065	6,065	0	0	0	0	0	0
265	DHS	HCAF	House	Additional Enhanced FMAP Savings	0	0	0	0	0	0	0	0	0	0	0	0
266	DHS	HCAF	Governor	Adjust the HCAF Appropriation for Medical Assistance	0	66,965	66,965	0	0	0	0	0	0	0	0	0
267	MDH	HCAF	Governor	Revitalize Health Care Workforce	0	20,358	20,358	20,358	20,358	40,715	0	0	0	0	0	0
268																
269				Health Care Access Fund Total Change SF 4410	(2,335)	97,408	95,073	23,504	28,529	52,032	0	0	0	0	0	0
270																
271				HCAF Feb Forecast Balance	561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669	
272																
273				HCAF Ending Balance (including Reinsurance Impact)	563,716	504,012		65,863	(0)		563,716	599,085		184,439	147,105	
274																
275	Opiate Epidemic Response Fund															
276	Agency	Fund	Body	Proposal												
277					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
278	DHS	OER	Governor	Reduce Disparities & Heal Communities: invests to Address Opiate Epidemic	0	342	342	312	2472	2,784	0	0	0	0	0	0
279	DHS	OER	House	Opioid Settlement Changes	0	0	0	0	0	0	0	0	0	0	0	0
280	HLB	OER	Senate	Medical Gas Fee Reduction	0	0	0	0	0	0	0	235	235	235	235	470
281				Opioid Epidemic Response Fund Total	-	342	342	312	2,472	2,784	-	235	235	235	235	470
282																
283	Temporary Assistance for needy Families															
284	Agency	Fund	Body	Proposal												
285					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
286	DHS	TANF	Governor	Stabilizing Working Minnesotans	0	0	0	0	0	0	0	0	0	0	0	0
287	DHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% Total Program	0	2,473	2,473	3,241	3216	6,457	0	0	0	0	0	0
288	DHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% MFIP Child Care	0	0	0	0	0	0	0	0	0	0	-	0
289	DHS	TANF	House	Make Child Care Reprioritization Permanent	0	0	0	0	-	0	0	0	0	0	0	0
290	DHS	TANF	Governor	CCAP Maximum Rate Update 50th %	0	16,733	16,733	23,500	23,500	47,000	0	0	0	0	0	0
291	DHS	TANF	Governor	Transfer to CCDF	0	0	0	0	0	0	0	0	0	0	0	0
292	DHS	TANF	Governor	Forecast BSF	0	0	0	0	0	0	0	0	0	0	0	0
293				TANF Total	0	19,206	19,206	26,741	26,716	53,457	0	0	0	0	0	0
294																
295	State Government Special Revenue Fund															
296	Agency	Fund	Body	Proposal												
297																
298	MDH	SGSR	Governor	Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334	0	0	0	0	0	0
299	MDH	SGSR	Governor	Drinking Water and Wastewater Advisory Council (# = In)	#	#	#	#	#	#	0	0	0	0	0	0
300	MDH	SGSR	Governor	Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)	0	0	0	0	0	0
301	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0
302	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	5,614	5,614	7,165	8,720	15,885	0	0	0	0	0	0
303	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0
304	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	82	82	(5)	(76)	(81)
305	MDH	SGSR	House	Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)	0	0	0	0	0	0
306	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	0	0	0	0	0	0	68	68	51	51	102

Line	Agency	Fund	Body	House Offer #3 5.18.2022						Senate Revised Offer #3						
307	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	0	0	0	0	0	0	43	43	23	23	46
308	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	0	0	0	0	0	0	157	157	280	280	560
309	HLB	SGSR	Governor	Bd of Dietetics	0	25	25	25	25	50	0	0	0	0	0	0
310	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	3	3	0	0	0
311				SGSR Total	-	9,642	9,642	11,391	11,907	23,298	-	353	353	349	278	627
				GF	6,000	332,325	338,325	309,318	412,357	721,675	-	211,354	211,354	373,037	414,629	787,666
				DED	0	(13,146)	(13,146)	17,220	57,225	74,445	0	(235)	(235)	(235)	(235)	(470)
				HCAF	(2,335)	97,408	95,073	23,504	28,529	52,032	0	0	-	0	0	-
				OER	-	342	342	312	2,472	2,784	-	235	235	235	235	470
				TANF	0	19,206	19,206	26,741	26,716	53,457	0	0	-	0	0	-
				SGSR	-	9,642	9,642	11,391	11,907	23,298	-	353	353	349	278	627
				All Funds Total	3,665	445,777	449,442	388,486	539,206	927,691	-	211,707	211,707	373,386	414,907	788,293
				4-Year Total						1,377,133						1,000,000
				Diff						377,133						-
				LTC Proposals	0	124,251	124,251	127,859	184,225	312,084	0	129,054	129,054	325,461	365,485	690,946
										436,335						820,000
				Mental Health Items in Green	0	24,057	24,057	25,970	41,176	67,146	0	2,941	2,941	882	794	1,676
										91,203						4,617