

1	A	B	C	D	E	F	G			H		
2	Dollars \$ in Thousands	Fund	House	House	Senate	Senate	Chairs' Agreement			Chairs' Agreement		
3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
5	GENERAL FUND SUMMARY (AG, DROUGHT, BROADBAND)											
6	MINNESOTA DEPARTMENT OF AGRICULTURE	GEN	63,100	7,400	14,700	-	14,600	6,000	20,600	3,842	2,958	6,800
7	AURI	GEN	3,400	400	300	-	-	-	-	500	200	700
8	DEPARTMENT OF NATURAL RESOURCES	GEN	13,350	-	-	-	300	5,000	5,300	-	-	-
9	DEED OFFICE OF BROADBAND	GEN	25,000	-	-	-	-	25,000	25,000	25,000	-	25,000
11	GENERAL FUND APPROPRIATIONS	GEN	79,850	7,800	15,000	-	14,900	36,000	50,900	29,342	3,158	32,500
14	REVENUE ADJUSTMENTS	GEN	(3,600)	(7,200)	-	-	-	-	-	-	-	-
15	TOTAL NET GENERAL FUND	GEN	39,800	15,106	22,700	-	14,900	36,000	50,900	29,342	3,158	32,500
17	Agriculture											
18	Minnesota Department of Agriculture											
19	Compensation to Certain White-tailed Deer Farmers	GEN	-	-	1,000	-	-	-	-	-	-	-
20	Noxious Weed Grants	GEN	2,000	-	-	-	-	-	-	-	-	-
21	Increased Resources for USDA Equivalent Meat Testing	GEN	100	100	-	-	-	-	-	-	-	-
22	Forever Green: Equipment and Infrastructure	GEN	6,500	3,000	200	-	-	-	-	630	630	1,260
23	Cover Crop Development Grants	GEN	9,000	-	50	-	-	-	-	-	-	-
24	Healthy Soil Program	GEN	6,725	-	-	-	-	-	-	-	-	-
25	Pollinator Research Account	GEN	2,000	-	-	-	-	-	-	-	-	-
26	Regulate Plastic-Coated Fertilizer and Plastic-Coated Pesticide	GEN	371	716	-	-	-	-	-	-	-	-
27	Treated Seed Consumer Guidance	GEN	100	-	-	-	-	-	-	-	-	-
28	Food Safety Analysis	GEN	425	-	-	-	-	-	-	-	-	-
29	Farmers Market and Direct Marketing Support	GEN	1,250	-	-	-	-	-	-	-	-	-
30	Regional Food System Report	GEN	10	-	10	-	-	10	10	-	-	-
31	AGRI Grants Increase	GEN	1,056	284	-	-	-	-	-	-	-	-
32	AGRI: Bioincentive Payments	GEN	3,000	4,000	-	-	-	1,250	1,250	1,250	1,250	2,500
33	AGRI: Livestock Processing Facilities Grants	GEN	3,000	-	700	-	-	650	650	250	250	500
34	AGRI: Farm Business Management	GEN	300	-	-	-	-	-	-	-	-	-
35	AGRI: Farm to School	GEN	800	1,600	-	-	-	-	-	-	-	-
36	AGRI: Farm to School (new rider)	GEN	[1,600]	[3,200]	-	-	-	-	-	-	-	-
37	AGRI: Urban and Youth Agriculture (new rider)	GEN	[1,000]	[2,000]	-	-	-	-	-	-	-	-
38	AGRI: Good Food Access Program (new rider)	GEN	[1,000]	[2,000]	-	-	-	-	-	-	-	-
39	Agricultural Mental Health Specialist	GEN	22	44	-	-	-	22	22	22	22	44

1	A	B	C	D	E	F	G			H		
2	Dollars \$ in Thousands	Fund	House	House	Senate	Senate	Chairs' Agreement			Chairs' Agreement		
3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
40	Soil Health Financial Assistance Program / AgBMP Grant Program	GEN	-	-	50	-	-	500	500	-	-	-
41	Turf Seed Council	GEN	-	150	-	-	-	-	-	-	-	-
42	Emerging Farmers	GEN	2,600	-	300	-	-	827	827	-	-	-
43	Information Technology Modernization	GEN	2,000	-	-	-	-	750	750	584	-	584
44	Ag Emerg Fund *	GEN	4,500	-	500	-	1,500	-	1,500	-	-	-
45	Veterinary Diagnostic Laboratory **	GEN	[1,500]	-	350	-	-	250	250	250	-	250
46	Hunger Relief: Second Harvest Heartland	GEN	3,000	2,650	-	-	-	-	-	-	-	-
47	Meat Processing: Technical Program	GEN	500	-	-	-	-	-	-	-	-	-
48	Beginning Farmer Tax Credit Infrastructure	GEN	141	56	-	-	-	141	141	56	56	112
49	Ag Innovation Campus	GEN	1,500	-	500	-	-	750	750	-	-	-
50	Aquaculture Plan	GEN	100	-	10	-	-	-	-	50	-	50
51	Farm Down Payment Assistance Grants	GEN	3,000	2,000	-	-	-	500	500	750	750	1,500
52	Heritage Oilseed Research	GEN	1,000	-	-	-	-	-	-	-	-	-
53	Meat Processing: Training Grants	GEN	100	-	30	-	-	-	-	-	-	-
54	Meat Processing: Education Grants	GEN	500	-	1,000	-	-	350	350	-	-	-
55	South Saint Paul Meat Processing Grants	GEN	1,000	-	-	-	-	-	-	-	-	-
56	Food Handler and Vending Machine Fee Dedication	GEN	(3,600)	(7,200)	-	-	-	-	-	-	-	-
68	Minnesota Department of Agriculture: TOTAL GF	GEN	53,000	7,400	4,700	-	1,500	6,000	7,500	3,842	2,958	6,800
73												
74	Agricultural Utilization Research Institute: AURI											
75	Facilities Infrastructure	GEN	2,000	-	-	-	-	-	-	-	-	-
76	Lab Equipment	GEN	1,000	-	300	-	-	-	-	300	-	300
77	COLA Adjustment	GEN	400	400	-	-	-	-	-	200	200	400
78	Agriculture Utilization Research Institute: AURI TOTAL GF	GEN	3,400	400	300	-	-	-	-	500	200	700
79												
80	Agriculture Finance: TOTAL GF Expenditures	GEN	56,400	7,800	5,000	-	1,500	6,000	7,500	4,342	3,158	7,500
81	General Fund Revenue Adjustments											
82	Food Handler and Vending Machine Dedication	GEN	(3,600)	(7,200)	-	-	-	-	-	-	-	-
83	Agriculture TOTAL GF NET Impact	GEN	60,000	15,000	5,000	-	1,500	6,000	7,500	4,342	3,158	7,500

1	A	B	C	D	E	F	G			H		
2	Dollars \$ in Thousands	Fund	House	House	Senate	Senate	Chairs' Agreement			Chairs' Agreement		
3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
84												
85	Drought											
86	MINNESOTA DEPARTMENT OF AGRICULTURE (MDA)											
87	Livestock and Speciality Crop Producer Grants	GEN	5,100	-	7,000	-	8,100	-	8,100	-	-	-
88	<i>Livestock Farmers</i>	GEN	-	-	-	-	-	-	-	-	-	-
89	<i>Specialty Crop Producers</i>	GEN	-	-	-	-	-	-	-	-	-	-
90	<i>Specialty Crop Producers & Livestock Farmers</i>	GEN	-	-	-	-	-	-	-	-	-	-
91	<i>Livestock Feed Transportation</i>	GEN	-	-	-	-	-	-	-	-	-	-
92	<i>Livestock Feed Transportation: of Spec. crop & Livestock farmers</i>	GEN	-	-	-	-	-	-	-	-	-	-
93	<i>Producers who are Farmers Market Vendors</i>	GEN	-	-	-	-	-	-	-	-	-	-
94	Transfer to Rural Finance Authority	GEN	5,000	-	1,500	-	2,500	-	2,500	-	-	-
95	Veterinary Diagnostic Laboratory Equipment **	GEN	-	-	1,000	-	1,000	-	1,000	-	-	-
96	Ag Emerg Fund *	GEN	-	-	500	-	1,500	-	1,500	-	-	-
97	MDA - Subtotal		10,100	-	10,000	-	13,100	-	13,100	-	-	-
98												
99	DEPARTMENT OF NAUTRAL RESOURCES (DNR)											
100	Resolving Well Interference	GEN	300	-	-	-	300	-	300	-	-	-
101	Water Efficiency Grants to Public Water Suppliers	GEN	3,000	-	-	-	-	-	-	-	-	-
102	Grants to Local and Tribal Governments for Tree Replacement	GEN	4,500	-	-	-	-	-	-	-	-	-
103	Replace Drought Killed Seedlings	GEN	5,550	-	-	-	-	5,000	5,000	-	-	-
104	MDA - Subtotal		13,350	-	-	-	300	5,000	5,300	-	-	-
105												
106	Drought - TOTAL GF Exepnditures		23,450	-	10,000	-	13,400	5,000	18,400	-	-	-
107												
108	*Ag Emerg Fund TOTAL GF	GEN	4,500	-	1,000	-	3,000	-	3,000	-	-	-
109	**Veterinary Diagnostic Lab TOTAL GF	GEN	[1,500]	-	1,350	-	1,000	250	1,250	250	-	250

1	A	B	C	D	E	F	G			H		
2	Dollars \$ in Thousands	Fund	House	House	Senate	Senate	Chairs' Agreement			Chairs' Agreement		
3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
110												
111	Broadband											
112	DEED Office of Broadband											
113	General Fund Expenditures											
114	Broadband Development	GEN	25,000	-	-	-	-	25,000	25,000	25,000	-	25,000
115	DEED Office of Broadband: TOTAL GF	GEN	25,000	-	-	-	-	25,000	25,000	25,000	-	25,000
116												
117	Non General Fund Expenditures											
118	Broadband Development	SR	25,000	-	-	-	-	25,000	25,000	25,000	-	25,000
119	Broadband Development: ARP Capital Projects Fund	FED	-	-	110,703	-	-	60,703	60,703	-	-	-
120	Broadband Development: IJJA funds	FED	-	-	[tbd]	-	[at least 100M; total tbd]	[tbd]	[tbd]	-	-	-
121	Lower Population Density Pilot Program	FED	-	-	[15,000]	-	-	[30,000]	[30,000]	-	-	-
122	Broadband Line Extension Program	FED	-	-	[15,000]	-	-	[15,000]	[15,000]	-	-	-
123	Mapping	FED	-	-	[15,000]	-	-	[15,000]	[15,000]	-	-	-
124	DEED Office of Broadband Non General Fund Total		25,000	-	110,703	-	-	85,703	85,703	25,000	-	25,000
125												
126												
127	Summary Non Gen Fund Expenditures											
128	Non General Fund Expenditures											
129	Minnesota Department of Agriculture											
130	Ag Emerg Fund	AG	4,500	-	1,000	-	3,000	-	3,000	-	-	-
131	Ag BMP Eligibility Expansion	RFA	8	-	8	-	-	8	8	-	-	-
132	Pollinator Research Account	AG	2,000	-	-	-	-	-	-	-	-	-
133	Noxious Weed Grants	AG	2,000	-	-	-	-	-	-	-	-	-
134	Food Handler and Vending Machine Dedication	AG	3,600	7,200	-	-	-	-	-	-	-	-
136	TOTAL NON GF		12,108	7,200	508	-	3,000	8	3,008	-	-	-
137	NET Loan Activity: Non General Fund											
138	Ag BMP Eligibility Expansion	RFA	8	-	8	-	-	8	8	-	-	-
139	TOTAL NON GF NET Impact		12,100	7,200	500	-	3,000	-	3,000	-	-	-

1	A	B	C	D	E	F	G			H		
2	Dollars \$ in Thousands	Fund	House	House	Senate	Senate	Chairs' Agreement			Chairs' Agreement		
3			FY22-23	FY24-25	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
140												
141	Transfers											
142	Transfer: OUT											
143	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	(4,500)	-	(1,000)	-	(3,000)	-	(3,000)	-	-	-
144	Pollinator Research Account	GEN	(2,000)	-	-	-	-	-	-	-	-	-
145	Noxious Weed Grants	GEN	(2,000)	-	-	-	-	-	-	-	-	-
146	Broadband Development	GEN	(25,000)	-	-	-	-	-	-	-	-	-
148	Transfer: OUT TOTAL		(33,500)	-	(500)	-	(3,000)	-	(3,000)	-	-	-
149												
150	Transfer: IN											
151	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	4,500	-	500	-	3,000	-	3,000	-	-	-
152	Pollinator Research Account	AG	2,000	-	-	-	-	-	-	-	-	-
153	Noxious Weed Grants	AG	2,000	-	-	-	-	-	-	-	-	-
154	Broadband Development	SR	25,000	-	-	-	-	-	-	-	-	-
156	Transfer: IN TOTAL		33,500	-	500	-	3,000	-	3,000	-	-	-