

2021 Legislature - Education Finance & Policy Committee

Property Tax Tracking
 HF1065/SF960 - Education Finance & Policy Omnibus Bill
 All Numbers in Thousands

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
	FY 2020 Pay 2019 Certified	FY 2021 Pay 2020 Certified	FY 2022 Pay 2021 Certified	FY 2023 Pay 2022 Cert. Est.	House FY 2023 Pay 2022	House - Cur. Law Pay 2022	Senate FY 2023 Pay 2022	Senate - Cur. Law Pay 2022	FY 2024 Pay 2023 Cert. Est.	House FY 2024 Pay 2023	House - Cur. Law Pay 2023	Senate FY 2024 Pay 2023	Senate - Cur. Law Pay 2023	FY 2025 Pay 2024 Cert. Est.	House FY 2025 Pay 2024	House - Cur. Law Pay 2024	Senate FY 2025 Pay 2024	Senate - Cur. Law Pay 2024	
COMMUNITY SERVICE FUND																			
109	Basic Community Education	39,989	40,380	40,634	41,374.7	41,374.7	0.0	44,408.7	3,034.0	41,653.3	41,653.3	0.0	44,770.3	3,117.0	41,921.2	41,921.2	0.0	45,059.2	3,138.0
110	Early Childhood Family Education	21,924	22,115	21,958	22,134.9	22,134.9	0.0	22,134.9	0.0	22,134.9	22,134.9	0.0	22,134.9	0.0	22,134.9	22,134.9	0.0	22,134.9	0.0
111	ECFE Home Visiting	539	577	608	658.5	658.5	0.0	658.5	0.0	684.3	684.3	0.0	684.3	0.0	708.0	708.0	0.0	708.0	0.0
113	School Age Care/Extended Day	18,578	19,759	20,403	26,405.0	26,405.0	0.0	26,405.0	0.0	28,400.0	28,400.0	0.0	28,400.0	0.0	30,574.0	30,574.0	0.0	30,574.0	0.0
114	Adults with Disabilities	669	669	667	666.5	666.5	0.0	666.5	0.0	666.5	666.5	0.0	666.5	0.0	666.5	666.5	0.0	666.5	0.0
115	Other Community Ed	45	26	37	36.9	36.9	0.0	36.9	0.0	36.9	36.9	0.0	36.9	0.0	36.9	36.9	0.0	36.9	0.0
117	Limit Adjustment	3,952	4,162	3,672	1,077.1	1,077.1	0.0	1,077.1	0.0	785.8	785.8	0.0	785.8	0.0	304.9	304.9	0.0	304.9	0.0
120	Abatement Levy	342	211	313	321.8	321.8	0.0	321.8	0.0	415.4	415.4	0.0	415.4	0.0	536.3	536.3	0.0	536.3	0.0
121	Abatement Interest	13	13	13	13.2	13.2	0.0	13.2	0.0	13.5	13.5	0.0	13.5	0.0	13.8	13.8	0.0	13.8	0.0
122	Abatement Final Adjustment	0	0	0	(57.1)	(57.1)	0.0	(57.1)	0.0	(69.5)	(69.5)	0.0	(69.5)	0.0	(71.8)	(71.8)	0.0	(71.8)	0.0
124	Advance Abatement Adjustment	(25)	29	(117)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
126	Max Effort Adjustment	(0)	(0)	(0)	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0
128	Total -- Community Service Fund	86,025	87,940	88,186	92,631.4	92,631.4	0.0	95,665.4	3,034.0	94,721.0	94,721.0	0.0	97,838.0	3,117.0	96,824.6	96,824.6	0.0	99,962.6	3,138.0
DEBT SERVICE FUND																			
132	Basic Debt Levy or Max Effort	806,633	842,327	871,381	864,127.7	864,127.7	0.0	864,127.7	0.0	864,388.3	864,388.3	0.0	864,388.3	0.0	864,642.9	864,642.9	0.0	864,642.9	0.0
133	Basic Debt Levy - Aid Ineligible	17,874	54,296	4,690	10,000.0	10,000.0	0.0	10,000.0	0.0	20,000.0	20,000.0	0.0	20,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0
134	Debt Equalization (Fund 7)	(17,419)	(22,970)	(21,939)	(21,278.7)	(21,278.7)	0.0	(21,278.7)	0.0	(20,623.1)	(20,623.1)	0.0	(20,623.1)	0.0	(20,208.9)	(20,208.9)	0.0	(20,208.9)	0.0
137	Reduction for Debt Excess	(43,538)	(39,306)	(35,426)	(35,883.8)	(35,883.8)	0.0	(35,883.8)	0.0	(36,341.4)	(36,341.4)	0.0	(36,341.4)	0.0	(36,788.6)	(36,788.6)	0.0	(36,788.6)	0.0
138	Debt Levy (Natural Disasters)	5,234	5,234	5,238	5,231.2	5,231.2	0.0	5,231.2	0.0	5,235.0	5,235.0	0.0	5,235.0	0.0	5,233.6	5,233.6	0.0	5,233.6	0.0
139	Debt Levy Equalization (Natural Disasters)	(3,015)	(2,979)	(2,964)	(2,937.6)	(2,937.6)	0.0	(2,937.6)	0.0	(2,859.4)	(2,859.4)	0.0	(2,859.4)	0.0	(2,838.2)	(2,838.2)	0.0	(2,838.2)	0.0
141	Lease Purchase (Fund 7)	60,309	61,087	65,530	65,530.4	65,530.4	0.0	65,530.4	0.0	65,530.4	65,530.4	0.0	65,530.4	0.0	65,530.4	65,530.4	0.0	65,530.4	0.0
142	Long-Term Facilities Maintenance (Fund 7)	184,502	224,797	239,576	249,770.5	249,770.5	0.0	249,770.5	0.0	257,510.6	257,510.6	0.0	257,510.6	0.0	265,046.0	265,046.0	0.0	265,046.0	0.0
143	Long-Term Facilities Maintenance Aid (Fund 7)	(41,430)	(45,127)	(47,585)	(48,563.2)	(48,563.2)	0.0	(48,563.2)	0.0	(48,883.7)	(48,883.7)	0.0	(48,883.7)	0.0	(49,048.7)	(49,048.7)	0.0	(49,048.7)	0.0
149	Taconite Bonds	3,634	3,634	2,896	2,896.2	2,896.2	0.0	2,896.2	0.0	2,896.2	2,896.2	0.0	2,896.2	0.0	2,896.2	2,896.2	0.0	2,896.2	0.0
150	Adjust for Taconite on Bonds	(800)	(800)	(355)	(354.8)	(354.8)	0.0	(354.8)	0.0	(354.8)	(354.8)	0.0	(354.8)	0.0	(354.8)	(354.8)	0.0	(354.8)	0.0
151	Facilities	17,167	16,908	17,561	17,560.8	17,560.8	0.0	17,560.8	0.0	17,560.8	17,560.8	0.0	17,560.8	0.0	17,560.8	17,560.8	0.0	17,560.8	0.0
152	Equipment	339	321	944	944.4	944.4	0.0	944.4	0.0	944.4	944.4	0.0	944.4	0.0	944.4	944.4	0.0	944.4	0.0
153	Reorg Operating Debt	259	255	255	254.8	254.8	0.0	254.8	0.0	254.8	254.8	0.0	254.8	0.0	254.8	254.8	0.0	254.8	0.0
154	Economic Development Abatement	5,399	7,919	8,435	8,435.3	8,435.3	0.0	8,435.3	0.0	8,435.3	8,435.3	0.0	8,435.3	0.0	8,435.3	8,435.3	0.0	8,435.3	0.0
155	Judgement Debt	211	207	208	208.0	208.0	0.0	208.0	0.0	208.0	208.0	0.0	208.0	0.0	208.0	208.0	0.0	208.0	0.0
156	Other Non-Voter Debt	356	156	462	461.9	461.9	0.0	461.9	0.0	461.9	461.9	0.0	461.9	0.0	461.9	461.9	0.0	461.9	0.0
158	Limit Adjustment	561	(43)	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159	Abatement Levy	3,784	2,320	4,112	4,226.9	4,226.9	0.0	4,226.9	0.0	5,456.6	5,456.6	0.0	5,456.6	0.0	7,045.8	7,045.8	0.0	7,045.8	0.0
160	Abatement Interest	121	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161	Abatement Final Adjustment	0	0	0	(750.6)	(750.6)	0.0	(750.6)	0.0	(913.2)	(913.2)	0.0	(913.2)	0.0	(943.7)	(943.7)	0.0	(943.7)	0.0
162	Abatement Carry-over	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163	Abatement Advance	(625)	582	(1,229)	(1,229.2)	(1,229.2)	0.0	(1,229.2)	0.0	(1,229.2)	(1,229.2)	0.0	(1,229.2)	0.0	(1,229.2)	(1,229.2)	0.0	(1,229.2)	0.0
164	Net Offset Adjustment	232	59	82	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
165	Max Effort Adjustment	(1,487)	(1,331)	(1,711)	1,292.4	1,292.4	0.0	1,292.4	0.0	1,239.7	1,239.7	0.0	1,239.7	0.0	(1,221.7)	(1,221.7)	0.0	(1,221.7)	0.0
168	Total -- Debt Service Fund	998,303	1,107,544	1,110,198	1,119,942.6	1,119,942.6	0.0	1,119,942.6	0.0	1,138,917.2	1,138,917.2	0.0	1,138,917.2	0.0	1,155,626.3	1,155,626.3	0.0	1,155,626.3	0.0
OPEB/PENSION DEBT SERVICE																			
172	Initial OPEB/Pension Debt Levy	71,165	60,443	48,744	48,743.6	48,743.6	0.0	48,743.6	0.0	48,743.6	48,743.6	0.0	48,743.6	0.0	48,743.6	48,743.6	0.0	48,743.6	0.0
173	Limit Adjustment	634	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174	Reduction for Debt Excess	(5,772)	(5,419)	(5,222)	(5,221.5)	(5,221.5)	0.0	(5,221.5)	0.0	(5,221.5)	(5,221.5)	0.0	(5,221.5)	0.0	(5,221.5)	(5,221.5)	0.0	(5,221.5)	0.0
175	Abatement Levy	448	223	228	191.7	191.7	0.0	191.7	0.0	202.3	202.3	0.0	202.3	0.0	261.2	261.2	0.0	261.2	0.0
176	Abatement Interest	13	13	13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177	Abatement Final Adjustment	0	0	0	(41.6)	(41.6)	0.0	(41.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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179	Abatement Advance	5	31	(37)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
180	Net Offset Adjustment	2,467	2,412	2,723	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
182	Total -- OPEB Pension Debt Service	68,960	57,703	46,448	43,672.2	43,672.2	0.0	43,672.2	0.0	43,724.4	43,724.4	0.0	43,724.4	0.0	43,783.3	43,783.3	0.0	43,783.3	
185	Total School District Levies	3,111,324	3,314,469	3,377,054	3,526,610.4	3,526,610.4	0.0	3,513,192.4	(13,418.0)	3,692,348.1	3,692,348.1	0.0	3,657,940.1	(34,408.0)	3,822,865.9	3,822,865.9	0.0	3,791,105.9	(31,760.0)
187	Subtotal -- Operating Levies	2,044,062	2,149,222	2,220,408	2,362,995.6	2,362,995.6	0.0	2,349,577.6	(13,418.0)	2,509,706.5	2,509,706.5	0.0	2,475,298.5	(34,408.0)	2,623,456.3	2,623,456.3	0.0	2,591,696.3	(31,760.0)
188	Subtotal -- Non-Operating Levies	1,067,263	1,165,247	1,156,646	1,163,614.8	1,163,614.8	0.0	1,163,614.8	0.0	1,182,641.6	1,182,641.6	0.0	1,182,641.6	0.0	1,199,409.6	1,199,409.6	0.0	1,199,409.6	0.0
192	GRAND TOTAL LEVIES	3,111,324	3,314,469	3,377,054	3,526,610.4	3,526,610.4	0.0	3,513,192.4	(13,418.0)	3,692,348.1	3,692,348.1	0.0	3,657,940.1	(34,408.0)	3,822,865.9	3,822,865.9	0.0	3,791,105.9	(31,760.0)
193	Change from Prior Year	219,258	203,145	62,585	149,556.0	149,556.0	0.0	136,138.0	165,737.7	165,737.7	0.0	144,747.7	130,517.8	130,517.8	133,165.8	133,165.8	0.0	133,165.8	0.0
194	Percent Change from Prior Year or Forecast	7.6%	6.5%	1.9%	4.4%	4.3%	0.0%	3.9%	-0.4%	4.7%	4.7%	0.0%	4.1%	-0.9%	3.5%	3.5%	0.0%	3.6%	-0.8%
	CREDITS																		
199	School Building Bond Agricultural Credit	38,055	58,087	70,826	83,953.0	83,953.0	0.0	83,961.0	0.0	85,275.0	85,275.0	0.0	85,283.0	0.0	85,275.0	85,275.0	0.0	85,283.0	0.0
204	Market Value Agriculture Credit	8,683	8,157	8,096	8,096.0	8,096.0	0.0	8,096.0	0.0	8,096.0	8,096.0	0.0	8,096.0	0.0	8,096.0	8,096.0	0.0	8,096.0	0.0
205	Other Credits	11,345	11,634	12,218	12,351.0	12,271.0	(80.0)	11,031.0	(1,320.0)	12,458.0	12,388.0	(70.0)	9,618.0	(2,840.0)	12,458.0	12,388.0	(70.0)	9,848.0	(2,610.0)
207	Total -- Credits	58,083	77,878	91,140	104,400.0	104,320.0	(80.0)	103,088.0	(1,320.0)	105,829.0	105,759.0	(70.0)	102,997.0	(2,840.0)	105,829.0	105,759.0	(70.0)	103,227.0	(2,610.0)
209	TOTAL CERTIFIED LEVIES (Post Credits)*	3,053,241	3,236,591	3,285,914	3,422,210.4	3,422,290.4	80.0	3,410,104.4	(12,098.0)	3,586,519.1	3,586,589.1	70.0	3,554,943.1	(31,576.0)	3,717,036.9	3,717,106.9	70.0	3,687,878.9	(29,150.0)

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