

Omnibus Environment Agriculture Budget Conference Comparison HF976/SF1607 - Change Items - All Funds

status:Conf Committee

| line | All Funds Summary | | | Gov's Budget | | | Gov - Forecast | House | | | House - Forecast | House - Senate | House | | | House - Forecast | House - Senate | Senate | | | Sen - Forecast | Senate | | | Sen - Forecast | | |
|------|---|---|------|--------------|----------------|----------------|----------------|---------------|----------------|----------------|------------------|----------------|--------------|----------------|----------------|------------------|----------------|--------------|----------------|----------------|----------------|--------------|---------|----------------|----------------|----------------|-------|
| | | | | FY 2014 | FY 2015 | 2014-15 | | FY 2014 | FY 2015 | 2014-15 | | | FY 2016 | FY 2017 | 2016-17 | | | FY 2014 | FY 2015 | 2014-15 | | FY 2016 | FY 2017 | 2016-17 | | | |
| 4 | Environment & Natural Resources | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | POLLUTION CONTROL AGENCY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | General Fund | GEN | all | 4,797 | 4,797 | 9,594 | - | 4,797 | 4,797 | 9,594 | - | - | 4,797 | 4,797 | 9,594 | - | - | 4,797 | 4,797 | 9,594 | - | - | 4,797 | 4,797 | 9,594 | |
| 8 | | Environmental Fund | ENV | all | 66,678 | 66,687 | 133,365 | - | 66,678 | 66,687 | 133,374 | - | - | 66,678 | 66,687 | 133,374 | - | - | 66,678 | 66,687 | 133,365 | - | - | 66,687 | 66,687 | 133,374 | |
| 9 | | Remediation Fund Fund | REM | all | 36,119 | 33,619 | 69,738 | - | 36,119 | 33,619 | 69,738 | - | - | 27,619 | 27,619 | 55,238 | - | - | 36,119 | 33,619 | 69,738 | - | - | 27,619 | 27,619 | 55,238 | |
| 10 | | Special Revenue Fund | SR | all | 20,538 | 20,441 | 40,979 | - | 20,538 | 20,441 | 40,979 | - | - | 20,544 | 20,445 | 40,989 | - | - | 20,538 | 20,441 | 40,979 | - | - | 20,544 | 20,445 | 40,989 | |
| 11 | | Other Funds | | all | 5,096 | 5,396 | 10,492 | - | 5,096 | 5,396 | 10,492 | - | - | 5,696 | 5,496 | 11,192 | - | - | 5,096 | 5,396 | 10,492 | - | - | 5,696 | 5,496 | 11,192 | |
| 12 | | Federal Funds | FED | | 24,351 | 21,728 | 46,079 | - | 24,351 | 21,728 | 46,079 | - | - | 21,151 | 20,651 | 41,802 | - | - | 24,351 | 21,728 | 46,079 | - | - | 21,151 | 20,651 | 41,802 | |
| 13 | | TOTAL FORECAST | | | 157,579 | 152,668 | 310,247 | - | 157,579 | 152,668 | 310,247 | - | - | 146,494 | 145,695 | 292,189 | - | - | 157,579 | 152,668 | 310,247 | - | - | 146,494 | 145,695 | 292,189 | |
| 14 | General Fund change items: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | EQB Program Transfer from Admin (Gov) | p.8 | GEN | dir | 151 | 151 | 302 | | 151 | 151 | 302 | - | | 151 | 151 | 302 | | | 151 | 151 | 302 | | | 151 | 151 | 302 |
| 17 | | Environmental Quality Board Increase (Gov) | p.8 | GEN | dir | 161 | 161 | 322 | | 161 | 161 | 322 | 322 | | 161 | 161 | 322 | 322 | | - | - | - | | | - | - | - |
| 18 | | Base Adjustment (House) | | GEN | dir | | | | | 24 | 49 | 73 | 73 | | 49 | 49 | 98 | 98 | | | | | | | | | |
| 19 | | | | GEN | dir | | | | | | | | | | | | | | | | | | | | | | |
| 20 | General Fund Changes Total: | | | | 312 | 312 | 624 | | 336 | 361 | 697 | 395 | | 361 | 361 | 722 | 420 | | 151 | 151 | 302 | | | 151 | 151 | 302 | |
| 21 | Environmental Fund change items: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | | Water Program Operations, Permitting (Gov) | p.7 | ENV | dir | 1,500 | 1,500 | 3,000 | | 1,500 | 1,500 | 3,000 | 2,000 | | 1,500 | 1,500 | 3,000 | 3,000 | | 500 | 500 | 1,000 | | | - | - | - |
| 24 | | Wastewater Lab Quality Assurance (Gov) | p.8 | ENV | dir | 105 | 105 | 210 | | 105 | 105 | 210 | - | | 105 | 105 | 210 | - | | 105 | 105 | 210 | | | 105 | 105 | 210 |
| 25 | | Air Quality Improvement (Gov) | p.7 | ENV | dir | 900 | 900 | 1,800 | | 900 | 900 | 1,800 | 1,800 | | 900 | 900 | 1,800 | 1,800 | | - | - | - | | | - | - | - |
| 26 | | Air Emission Fees; Current Increase (Gov) | p.6 | ENV | dir | 165 | 335 | 500 | | 165 | 335 | 500 | - | | 335 | 335 | 670 | - | | 165 | 335 | 500 | | | 335 | 335 | 670 |
| 27 | | Air Emission Fees; From Prev Increases (Gov) | p.6 | ENV | dir | 1,500 | 1,500 | 3,000 | | 1,500 | 1,500 | 3,000 | - | | 1,500 | 1,500 | 3,000 | - | | 1,500 | 1,500 | 3,000 | | | 1,500 | 1,500 | 3,000 |
| 28 | | Mobile Air Monitoring equipment (SF1044-Dibble) | | ENV | dir | | | | | | | | (300) | | | | | | | 300 | | | | | | | |
| 29 | | Environmental Quality Board Increase (Gov) | p.8 | ENV | dir | 188 | 188 | 376 | | 188 | 188 | 376 | 376 | | 188 | 188 | 376 | 376 | | - | - | - | | | - | - | - |
| 30 | | Investigate Asthma & Mercury Levels (Gov) | p.7 | ENV | dir | 101 | 101 | 202 | | 101 | 101 | 202 | - | | 101 | 101 | 202 | 202 | | 101 | 101 | 202 | | | - | - | - |
| 31 | | Invest. Asthma & Mercury Levels, trans to Health Dept (Gov) | p.7 | ENV | dir | 499 | 499 | 998 | | 499 | 499 | 998 | - | | 499 | 499 | 998 | 998 | | 499 | 499 | 998 | | | - | - | - |
| 32 | | Biomonitoring PFC's (SF785-Sieben) | | ENV | dir | | | | | | | | (626) | | | | | | | 313 | 313 | 626 | | | - | - | - |
| 33 | | Beverage Container Refund Study (Senate) | | ENV | dir | | | | | | | | (25) | | | | | | | 25 | | 25 | | | - | - | - |
| 34 | | Silica Sand Mining Rulemaking (Schmit) | | ENV | dir | | | | | | | | (600) | | | | | | | 300 | 300 | 600 | | | - | - | - |
| 35 | | Product Stewardship Plans (SF639-Eaton) | | ENV | stat | | | | | | | | (111) | | | | | | | 52 | 59 | 111 | | | - | - | - |
| 36 | | Sanitary District Formation, trans to OAH (Gov) | p.8 | ENV | dir | 75 | 50 | 125 | | 75 | 50 | 125 | - | | 50 | 50 | 100 | - | | 75 | 50 | 125 | | | 50 | 50 | 100 |
| 38 | Environmental Fund Changes Total: | | | | 5,033 | 5,178 | 10,211 | | 5,033 | 5,178 | 10,211 | 2,514 | | 5,178 | 5,178 | 10,356 | 6,376 | | 3,935 | 3,762 | 7,697 | | | 1,990 | 1,990 | 3,980 | |
| 39 | Other Fund change items: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41 | | Product Stewardship Plans (Gov) | p.9 | SR | stat | 165 | 165 | 330 | | 165 | 165 | 330 | 330 | | 165 | 165 | 330 | 330 | | - | - | - | | | - | - | - |
| 42 | | Silica Sand Mining Oversight (Gov) | Supp | SR | dir | 1,505 | 1,896 | 3,401 | | 1,422 | 1,377 | 2,799 | 2,799 | | 1,377 | 1,377 | 2,754 | 2,754 | | - | - | - | | | - | - | - |
| 45 | Other Funds Changes Total: | | | | 1,670 | 2,061 | 3,731 | | 1,587 | 1,542 | 3,129 | 3,129 | | 1,542 | 1,542 | 3,084 | 3,084 | | - | - | - | | | - | - | - | |
| 47 | PCA GENERAL FUND TOTAL | | | | 5,109 | 5,109 | 10,218 | 624 | 5,133 | 5,158 | 10,291 | 697 | 395 | 5,158 | 5,158 | 10,316 | 722 | 420 | 4,948 | 4,948 | 9,896 | 302 | | 4,948 | 4,948 | 9,896 | |
| 48 | POLLUTION CONTROL AGENCY; AGENCY TOTAL | | | | 164,594 | 160,219 | 324,813 | 14,566 | 164,535 | 159,749 | 324,284 | 14,037 | 6,038 | 153,575 | 152,776 | 306,351 | 14,162 | 9,880 | 161,665 | 156,581 | 318,246 | 7,999 | | 148,635 | 147,836 | 296,471 | |
| 49 | PCA GENERAL FUND TOTAL | | | | 5,109 | 5,109 | 10,218 | 624 | 5,133 | 5,158 | 10,291 | 697 | 395 | 5,158 | 5,158 | 10,316 | 722 | 420 | 4,948 | 4,948 | 9,896 | 302 | | 4,948 | 4,948 | 9,896 | |
| 51 | PCA REVENUE CHANGES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | | Wastewater Lab Quality Assurance Fees (Gov) | p.8 | ENV | 105 | 105 | 210 | | 105 | 105 | 210 | - | | 105 | 105 | 210 | - | | 105 | 105 | 210 | | | 105 | 105 | 210 | |
| 53 | | Sanitary District Formation (Gov) | p.8 | ENV | 75 | 50 | 125 | | 75 | 50 | 125 | - | | 50 | 50 | 100 | - | | 75 | 50 | 125 | | | 50 | 50 | 100 | |
| 54 | | Product Stewardship Plans Fees (SF639-Eaton) | | ENV | | | | | | | | (111) | | | | | | | | 52 | 59 | 111 | | | 59 | 59 | 118 |
| 55 | | Silica Sand Mining Production Fees (Gov) | Supp | SR | 1,700 | 4,100 | 5,800 | | | In Tax Bill | | | | | | | | | | | | | | | | | |
| 56 | | Product Stewardship Plans Fees (Gov) | p.9 | SR | 165 | 165 | 330 | | 52 | 165 | 217 | 217 | | 165 | 165 | 330 | 330 | | | | | | | | | | |
| 57 | TOTAL PCA REVENUE CHANGES: | | | | 2,045 | 4,420 | 6,465 | | 232 | 320 | 552 | 106 | | 320 | 320 | 640 | 212 | | 232 | 214 | 446 | | | 214 | 214 | 428 | |

Omnibus Environment Agriculture Budget Conference Comparison HF976/SF1607 - Change Items - All Funds

status:Conf Committee

| line | All Funds Summary | Page | Fund | Type | Gov's Budget | | | Gov - Forecast | House | | | House - Forecast | House - Senate | House | | | House - Forecast | House - Senate | Senate | | | Sen - Forecast | Sen - Forecast | | | | | |
|------|--|------|------|------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|---|
| | | | | | FY 2014 | FY 2015 | 2014-15 | | FY 2014 | FY 2015 | 2014-15 | | | FY 2016 | FY 2017 | 2016-17 | | | FY 2014 | FY 2015 | 2014-15 | | | FY 2016 | FY 2017 | 2016-17 | | |
| 61 | NATURAL RESOURCES DEPT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 63 | General Fund | | GEN | all | 73,096 | 73,675 | 146,771 | - | 73,096 | 73,675 | 146,771 | - | - | 73,683 | 73,691 | 147,374 | - | - | 73,096 | 73,675 | 146,771 | - | - | 73,683 | 73,691 | 147,374 | - | |
| 64 | Natural Resources Fund | | NR | all | 90,557 | 90,421 | 180,978 | - | 90,557 | 90,421 | 180,978 | - | - | 90,421 | 90,421 | 180,842 | - | - | 90,557 | 90,421 | 180,978 | - | - | 90,421 | 90,421 | 180,842 | - | |
| 65 | Game & Fish Fund | | G&F | all | 97,766 | 97,711 | 195,477 | - | 97,766 | 97,711 | 195,477 | - | - | 97,641 | 97,641 | 195,282 | - | - | 97,766 | 97,711 | 195,477 | - | - | 97,641 | 97,641 | 195,282 | - | |
| 66 | Special Revenue Fund | | SR | all | 29,163 | 29,231 | 58,394 | - | 29,163 | 29,231 | 58,394 | - | - | 29,263 | 29,359 | 58,622 | - | - | 29,163 | 29,231 | 58,394 | - | - | 29,263 | 29,359 | 58,622 | - | |
| 67 | Other Funds | | | all | 6,993 | 6,993 | 13,986 | - | 6,993 | 6,993 | 13,986 | - | - | 6,963 | 6,962 | 13,925 | - | - | 6,993 | 6,993 | 13,986 | - | - | 6,963 | 6,962 | 13,925 | - | |
| 68 | Federal Funds | | FED | | 21,033 | 17,558 | 38,591 | - | 21,033 | 17,558 | 38,591 | - | - | 13,833 | 13,723 | 27,556 | - | - | 21,033 | 17,558 | 38,591 | - | - | 13,833 | 13,723 | 27,556 | - | |
| 69 | TOTAL FORECAST | | | | 318,608 | 315,589 | 634,197 | - | 318,608 | 315,589 | 634,197 | - | - | 311,804 | 311,797 | 623,601 | - | - | 318,608 | 315,589 | 634,197 | - | - | 311,804 | 311,797 | 623,601 | - | |
| 70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 71 | General Fund change items: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | Drill Core Library, Gen Fund Reduction (Gov) | p.14 | GEN | dir | (164) | (164) | (328) | - | (164) | (164) | (328) | - | (328) | (164) | (164) | (328) | - | (328) | - | - | - | - | - | - | - | - | - | |
| 73 | Real Estate Services, Gen Fund Reduction (Gov) | p.14 | GEN | dir | (1,847) | (1,847) | (3,694) | - | (1,847) | (1,847) | (3,694) | - | (922) | (1,847) | (1,847) | (3,694) | - | (968) | (1,409) | (1,363) | (2,772) | - | - | (1,363) | (1,363) | (2,726) | - | |
| 74 | Utility Crossing Fee Exemption (SF333-Skoe) | | GEN | dir | - | - | - | - | - | - | - | - | (802) | - | - | - | - | (802) | 401 | 401 | 802 | - | - | 401 | 401 | 802 | - | |
| 75 | Continue Aquatic Invasive Species Prog (Gov) | p.7 | GEN | dir | 3,750 | 3,750 | 7,500 | - | 3,750 | 3,750 | 7,500 | - | - | 3,750 | 3,750 | 7,500 | - | - | 3,750 | 3,750 | 7,500 | - | - | 3,750 | 3,750 | 7,500 | - | |
| 76 | Mississippi Headwaters Brd (SF852-Saxhaug) | | GEN | dir | - | - | - | - | - | - | - | - | (100) | - | - | - | - | (100) | 50 | 50 | 100 | - | - | 50 | 50 | 100 | - | |
| 77 | - Leech Lake Band | | GEN | dir | - | - | - | - | - | - | - | - | (10) | - | - | - | - | (10) | 5 | 5 | 10 | - | - | 5 | 5 | 10 | - | |
| 78 | Aquatic Invasive Species Local Grants (House) | | GEN | dir | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 2,000 | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - | - | - | - | - | - | |
| 79 | Forest Management Gen Fund Increase (Gov) | p.7 | GEN | dir | 4,000 | 4,000 | 8,000 | - | 2,500 | 2,500 | 5,000 | - | (6,000) | 2,500 | 2,500 | 5,000 | - | (6,000) | 5,500 | 5,500 | 11,000 | - | - | 5,500 | 5,500 | 11,000 | - | |
| 80 | State Forest Nursery Planning (House) | | GEN | dir | 50 | - | 50 | - | 50 | - | 50 | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 81 | Improving Parks & Trails Operations (Gov) | p.7 | GEN | dir | 2,250 | 2,250 | 4,500 | - | 2,250 | 2,250 | 4,500 | - | - | 2,250 | 2,250 | 4,500 | - | - | 2,250 | 2,250 | 4,500 | - | - | 2,250 | 2,250 | 4,500 | - | |
| 82 | Prairie Restorations for Pollinator Habitat (House) | | GEN | dir | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 700 | 350 | 350 | 700 | - | 700 | - | - | - | - | - | - | - | - | - | |
| 83 | Eliminate Gen Fund for Prairie Wetlands (Gov) | p.14 | GEN | dir | (199) | (199) | (398) | - | (199) | (199) | (398) | - | - | (199) | (199) | (398) | - | - | (199) | (199) | (398) | - | - | (199) | (199) | (398) | - | |
| 84 | Records Management System (House) | | GEN | dir | 400 | 400 | 800 | - | 400 | 400 | 800 | - | 800 | 400 | 400 | 800 | - | 800 | - | - | - | - | - | - | - | - | - | |
| 85 | Base Adjustment (House) | | GEN | dir | - | - | - | - | 318 | 639 | 957 | - | 957 | 639 | 639 | 1,278 | - | 1,278 | - | - | - | - | - | - | - | - | - | |
| 88 | General Fund Changes Total: | | | | 7,790 | 7,790 | 15,580 | - | 8,408 | 8,679 | 17,087 | - | (3,655) | 8,679 | 8,679 | 17,358 | - | (3,430) | 10,348 | 10,394 | 20,742 | - | - | 10,394 | 10,394 | 20,788 | - | |
| 89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 90 | Natural Resources Fund change items: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 91 | Minerals Lease Application Fee Increase (Gov) | p.12 | NRF | dir | 83 | 83 | 166 | - | 83 | 83 | 166 | - | 166 | 83 | 83 | 166 | - | 166 | - | - | - | - | - | - | - | - | - | |
| 92 | Permit to Mine Fee Increase (Gov) | p.12 | NRF | stat | 310 | 356 | 666 | - | 310 | 356 | 666 | - | 666 | 401 | 432 | 833 | - | 833 | - | - | - | - | - | - | - | - | - | |
| 93 | Utility Crossing Fee Exemption (SF333-Skoe) | | NRF | stat | - | - | - | - | - | - | - | - | 802 | - | - | - | - | 802 | (401) | (401) | (802) | - | - | (401) | (401) | (802) | - | |
| 94 | Real Estate Lease Application Fee (Gov) | p.12 | NRF | stat | 21 | 21 | 42 | - | 21 | 21 | 42 | - | 42 | 21 | 21 | 42 | - | 42 | - | - | - | - | - | - | - | - | - | |
| 95 | School Trust Administrator (House) | | NRF | dir | 145 | 145 | 290 | - | 145 | 145 | 290 | - | 290 | 145 | 145 | 290 | - | 290 | - | - | - | - | - | - | - | - | - | |
| 96 | Water Use Fee Increase (Gov) | Supp | NRF | dir | 2,500 | 6,360 | 8,860 | - | 2,500 | 5,260 | 7,760 | - | 7,760 | 5,260 | 5,260 | 10,520 | - | 10,520 | - | - | - | - | - | - | - | - | - | |
| 97 | Asian Carp Barrier Insurance (Gov) | p.8 | NRF | dir | 200 | 200 | 400 | - | 200 | 200 | 400 | - | 400 | 200 | 200 | 400 | - | 400 | - | - | - | - | - | - | - | - | - | |
| 98 | Forest Management Investment Acct Adj (Sen) | | NRF | dir | - | - | - | - | (2,500) | (2,500) | (5,000) | - | - | (2,500) | (2,500) | (5,000) | - | - | (2,500) | (2,500) | (5,000) | - | - | (2,500) | (2,500) | (5,000) | - | |
| 99 | Parks and Trails Reservation System Change (Gov) | p.10 | NRF | stat | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | |
| 100 | Cross Country Ski Grooming & Maint Increase (Gov) | p.13 | NRF | dir | 75 | 75 | 150 | - | 75 | 75 | 150 | - | - | 75 | 75 | 150 | - | - | 75 | 75 | 150 | - | - | 75 | 75 | 150 | - | |
| 101 | LIL Local & Regional Trail Grants Increase (Gov) | p.13 | NRF | dir | 200 | 200 | 400 | - | 200 | 200 | 400 | - | - | 200 | 200 | 400 | - | - | 200 | 200 | 400 | - | - | 200 | 200 | 400 | - | |
| 102 | Water Access Facilities Approp Adj (Senate) | | NRF | dir | - | - | - | - | - | - | - | - | 300 | - | - | - | - | 300 | (300) | - | (300) | - | - | - | - | - | - | |
| 103 | Crane Lake Restroom Facilities (Senate/House) | | NRF | dir | - | - | - | - | 300 | - | 300 | - | - | - | - | - | - | - | 300 | - | 300 | - | - | - | - | - | - | |
| 104 | Grey Wolf Management; Non-game Acct (Gov) | p.13 | NRF | dir | (100) | (100) | (200) | - | (100) | (100) | (200) | - | - | (100) | (100) | (200) | - | - | (100) | (100) | (200) | - | - | (100) | (100) | (200) | - | |
| 105 | Conservation Officer Training Program (Gov) | p.11 | NRF | dir | 63 | 63 | 126 | - | 63 | 63 | 126 | - | 126 | 63 | 63 | 126 | - | 126 | - | - | - | - | - | - | - | - | - | |
| 106 | Data Analytics and Decision Tools (Gov) | p.11 | NRF | dir | 99 | 99 | 198 | - | 99 | 99 | 198 | - | 198 | 99 | 99 | 198 | - | 198 | - | - | - | - | - | - | - | - | - | |
| 107 | | | NRF | dir | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 110 | Natural Resources Fund Changes Total: | | | | 3,951 | 7,857 | 11,808 | - | 1,896 | 4,402 | 6,298 | - | 10,624 | 4,447 | 4,478 | 8,925 | - | 13,251 | (2,163) | (2,163) | (4,326) | - | - | (2,163) | (2,163) | (4,326) | - | |
| 111 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 112 | Game & Fish Fund change items: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 113 | Game & Fish Fund Increase; Eco & Water (Gov) | p.8 | G&F | dir | 150 | 150 | 300 | - | 150 | 150 | 300 | - | 150 | 150 | 300 | - | 150 | - | 75 | 75 | 150 | - | - | 75 | 75 | 150 | - | |
| 114 | Aquatic Invasive Species Local Grants (Senate) | | G&F | dir | - | - | - | - | - | - | - | - | (1,000) | - | - | - | - | (1,000) | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | |
| 115 | Ecological Classification Syst on Forest Lands (Gov) | p.10 | G&F | dir | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | |
| 116 | Game & Fish Fund Increase; Fish & Wildlife (Gov) | p.8 | G&F | dir | 3,020 | 3,020 | 6,040 | - | 3,020 | 3,020 | 6,040 | - | 3,040 | 3,020 | 3,020 | 6,040 | - | 3,040 | - | 1,500 | 1,500 | 3,000 | - | - | 1,500 | 1,500 | 3,000 | - |
| 117 | Conservation Officer Training Program (Gov) | p.11 | G&F | dir | 187 | 187 | 374 | - | 187 | 187 | 374 | - | - | 187 | | | | | | | | | | | | | | |

Omnibus Environment Agriculture Budget Conference Comparison HF976/SF1607 - Change Items - All Funds

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|------|--|-------|-----|--------------|---------|---------|----------------|---------|---------|---------|------------------|----------------|---------|---------|---------|------------------|----------------|---------|---------|---------|----------------|---------|---------|---------|----------------|
| | | | | FY 2014 | FY 2015 | 2014-15 | | FY 2014 | FY 2015 | 2014-15 | | | FY 2016 | FY 2017 | 2016-17 | | | FY 2014 | FY 2015 | 2014-15 | | FY 2016 | FY 2017 | 2016-17 | |
| 137 | DNR REVENUE CHANGES | | | | | | | | | | | | | | | | | | | | | | | | |
| 138 | Utility Crossing Fee Exemption (SF333-Skoe) | | GEN | | | | | | | | 254 | | | | | | | | | | | | | | |
| 139 | Drill Hole Library Fee (Gov) | p. 12 | SR | 209 | 209 | 418 | | 209 | 209 | 418 | | | | | | | | | | | | | | | |
| 140 | Aggregate Reclamation Fee Increase (Gov) | p. 12 | SR | 18 | 18 | 36 | | 18 | 18 | 36 | | | | | | | | | | | | | | | |
| 141 | Utility Crossing Fee Exemption (SF333-Skoe) | | SR | - | - | - | | - | - | - | | | | | | | | | | | | | | | |
| 142 | Utility Crossing Fee Exemption (SF333-Skoe) | | SR | - | - | - | | - | - | - | | | | | | | | | | | | | | | |
| 143 | Aquatic Plant Management Fee Increase (Gov) | p. 12 | NRF | 700 | 700 | 1,400 | | 296 | 296 | 592 | | | | | | | | | | | | | | | |
| 144 | Minerals Lease Application Fee; Minerals Mgmt Acct (G p. 12) | | NRF | 83 | 83 | 166 | | 83 | 83 | 166 | | | | | | | | | | | | | | | |
| 145 | Reclamation Fees (House) | | NRF | | | | | 360 | 360 | 720 | | | | | | | | | | | | | | | |
| 146 | Permit to Mine Fee Increase (Gov) | p. 12 | NRF | 310 | 356 | 666 | | - | - | - | | | | | | | | | | | | | | | |
| 147 | Real Estate Lease Application Fee; Land Mgmt Acct (G p. 12) | | NRF | 21 | 21 | 42 | | 21 | 21 | 42 | | | | | | | | | | | | | | | |
| 148 | Snowmobile Registration & Trail Sticker Change (Gov) | | NRF | (528) | (528) | (1,056) | | - | - | - | | | | | | | | | | | | | | | |
| 149 | Water Use and Application Fee Increase (Gov) | Supp | NRF | - | 7,897 | 7,897 | | - | 6,130 | 6,130 | | | | | | | | | | | | | | | |
| 150 | Utility Crossing Fee Exemption (SF333-Skoe) | | NRF | - | - | - | | - | - | - | | | | | | | | | | | | | | | |
| 151 | Utility Crossing Fee Exemption (SF333-Skoe) | | PS | - | - | - | | - | - | - | | | | | | | | | | | | | | | |
| 152 | Increase License Plate Fees (Gov) | p. 11 | RIM | 1,300 | 1,300 | 2,600 | | 1,300 | 1,300 | 2,600 | | | | | | | | | | | | | | | |
| 154 | TOTAL DNR REVENUE CHANGES: | | | 2,113 | 10,056 | 12,169 | | 2,287 | 8,417 | 10,704 | | | | | | | | | | | | | | | |
| 156 | Carryforwards | | | | | | | | | | | | | | | | | | | | | | | | |
| 157 | Lands Records Management System | | G&F | | | | | {200} | - | {200} | | | | | | | | | | | | | | | |
| 158 | White Bear Lake Grant Extension (LIL Parks Acct) | | NRF | | | | | {252} | - | {252} | | | | | | | | | | | | | | | |
| 160 | METROPOLITAN COUNCIL - REGIONAL PARKS | | | | | | | | | | | | | | | | | | | | | | | | |
| 161 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | | |
| 162 | General Fund | | GEN | 2,870 | 2,870 | 5,740 | | 2,870 | 2,870 | 5,740 | | | | | | | | | | | | | | | |
| 163 | Natural Resources Fund | | NRF | 5,670 | 5,670 | 11,340 | | 5,670 | 5,670 | 11,340 | | | | | | | | | | | | | | | |
| 164 | TOTAL FORECAST | | | 8,540 | 8,540 | 17,080 | | 8,540 | 8,540 | 17,080 | | | | | | | | | | | | | | | |
| 166 | change items: | | | | | | | | | | | | | | | | | | | | | | | | |
| 167 | Grants for Solar Energy Equipment & Education (House) | | GEN | | | | | 350 | 350 | 700 | | | | | | | | | | | | | | | |
| 173 | MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL | | | 8,540 | 8,540 | 17,080 | | 8,890 | 8,890 | 17,780 | | | | | | | | | | | | | | | |
| 174 | AGENCY GENERAL FUND TOTAL | | | 2,870 | 2,870 | 5,740 | | 3,220 | 3,220 | 6,440 | | | | | | | | | | | | | | | |
| 176 | MN CONSERVATION CORPS | | | | | | | | | | | | | | | | | | | | | | | | |
| 177 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | | |
| 178 | General Fund | | GEN | - | - | - | | - | - | - | | | | | | | | | | | | | | | |
| 179 | Natural Resources Fund | | NRF | 490 | 490 | 980 | | 490 | 490 | 980 | | | | | | | | | | | | | | | |
| 180 | TOTAL FORECAST | | | 490 | 490 | 980 | | 490 | 490 | 980 | | | | | | | | | | | | | | | |
| 182 | change items: | | | | | | | | | | | | | | | | | | | | | | | | |
| 183 | Reinstate Gen Fund Ops Funding (Gov) | p. 6 | GEN | 455 | 455 | 910 | | 455 | 455 | 910 | | | | | | | | | | | | | | | |
| 186 | MN CONSERVATION CORPS; AGENCY TOTAL | | | 945 | 945 | 1,890 | | 910 | 945 | 1,890 | | | | | | | | | | | | | | | |
| 187 | AGENCY GENERAL FUND TOTAL | | | 455 | 455 | 910 | | 910 | 455 | 910 | | | | | | | | | | | | | | | |
| 190 | BOARD OF WATER AND SOIL RESOURCES | | | | | | | | | | | | | | | | | | | | | | | | |
| 191 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | | |
| 192 | General Fund | | GEN | 12,558 | 12,558 | 25,116 | | 12,558 | 12,558 | 25,116 | | | | | | | | | | | | | | | |
| 193 | Special Revenue Fund | | SR | 4,120 | 3,943 | 8,063 | | 4,120 | 3,943 | 8,063 | | | | | | | | | | | | | | | |
| 194 | Other Funds | | all | - | - | - | | - | - | - | | | | | | | | | | | | | | | |
| 195 | Federal Funds | | FED | 556 | 556 | 1,112 | | 556 | 556 | 1,112 | | | | | | | | | | | | | | | |
| 196 | TOTAL FORECAST | | | 17,234 | 17,057 | 34,291 | | 17,234 | 17,057 | 34,291 | | | | | | | | | | | | | | | |
| 198 | change items: | | | | | | | | | | | | | | | | | | | | | | | | |
| 199 | Watershed Management Transition (Gov) | p. 8 | GEN | 450 | 450 | 900 | | 450 | 450 | 900 | | | | | | | | | | | | | | | |
| 200 | Internal Control Compliance (Gov) | p. 8 | GEN | 125 | 125 | 250 | | 125 | 125 | 250 | | | | | | | | | | | | | | | |
| 201 | Performance Review & Assistance (House) | | GEN | | | | | 310 | 310 | 620 | | | | | | | | | | | | | | | |
| 202 | Base Adjustment (House) | | GEN | | | | | 29 | 59 | 88 | | | | | | | | | | | | | | | |
| 204 | General Fund Changes Total: | | | 575 | 575 | 1,150 | | 914 | 944 | 1,888 | | | | | | | | | | | | | | | |
| 207 | BWSR; AGENCY TOTAL | | | 17,809 | 17,632 | 35,441 | | 1,150 | 18,148 | 18,001 | 36,149 | | | | | | | | | | | | | | |
| 208 | AGENCY GENERAL FUND TOTAL | | | 13,133 | 13,133 | 26,266 | | 1,150 | 13,472 | 13,502 | 26,974 | | | | | | | | | | | | | | |

| line | All Funds Summary | Page | Fund | Type | Gov's Budget | | | Gov - Forecast | House | | | House - Forecast | House - Senate | House | | | House - Forecast | House - Senate | Senate | | | Sen - Forecast | Sen - Forecast |
|------|--|------|--------|------|----------------|----------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|------------------|----------------|----------------|----------------|------------------|----------------|----------------|
| | | | | | FY 2014 | FY 2015 | 2014-15 | | FY 2014 | FY 2015 | 2014-15 | | | FY 2016 | FY 2017 | 2016-17 | | | FY 2014 | FY 2015 | 2014-15 | | |
| 210 | MINNESOTA ZOO | | | | | | | | | | | | | | | | | | | | | | |
| 211 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | |
| 212 | General Fund | | GEN | dir | 5,425 | 5,425 | 10,850 | - | 5,425 | 5,425 | 10,850 | - | - | 5,425 | 5,425 | 10,850 | - | - | 5,425 | 5,425 | 10,850 | - | |
| 213 | Natural Resources Fund | | NRF | all | 160 | 160 | 320 | - | 160 | 160 | 320 | - | - | 160 | 160 | 320 | - | - | 160 | 160 | 320 | - | |
| 214 | Special Revenue Fund | | SR | all | 15,608 | 15,607 | 31,215 | - | 15,608 | 15,607 | 31,215 | - | - | 15,608 | 15,607 | 31,215 | - | - | 15,608 | 15,607 | 31,215 | - | |
| 215 | Other Funds | | | all | 1,986 | 1,986 | 3,972 | - | 1,986 | 1,986 | 3,972 | - | - | 1,986 | 1,986 | 3,972 | - | - | 1,986 | 1,986 | 3,972 | - | |
| 216 | TOTAL FORECAST | | | | 23,179 | 23,178 | 46,357 | - | 23,179 | 23,178 | 46,357 | - | - | 23,729 | 23,729 | 47,458 | - | - | 23,179 | 23,178 | 46,357 | - | |
| 217 | | | | | | | | | | | | | | | | | | | | | | | |
| 218 | change items: | | | | | | | | | | | | | | | | | | | | | | |
| 219 | Base Adjustment (House) | | GEN | dir | | | | | 52 | 105 | 157 | | | 105 | 105 | 210 | | | | | | | |
| 223 | | | | | | | | | | | | | | | | | | | | | | | |
| 225 | MN Zoo; AGENCY TOTAL | | | | 23,179 | 23,178 | 46,357 | - | 23,231 | 23,283 | 46,514 | - | - | 23,834 | 23,834 | 47,668 | - | - | 23,179 | 23,178 | 46,357 | - | |
| 226 | AGENCY GENERAL FUND TOTAL | | | | 5,425 | 5,425 | 10,850 | - | 5,477 | 5,530 | 11,007 | - | - | 5,530 | 5,530 | 11,060 | - | - | 5,425 | 5,425 | 10,850 | - | |
| 227 | | | | | | | | | | | | | | | | | | | | | | | |
| 244 | | | | | | | | | | | | | | | | | | | | | | | |
| 245 | General Fund Transfer to Closed Landfill Fund | | | | | | | | | | | | | | | | | | | | | | |
| 246 | General Fund | | | | | 12,100 | 12,100 | | | 12,100 | 12,100 | 2,000 | | | 12,100 | 12,100 | 24,200 | | | 10,100 | 10,100 | (2,000) | |
| 250 | ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS: | | | | 551,813 | 560,247 | 1,112,060 | 56,808 | 551,058 | 558,035 | 1,109,093 | 53,841 | 22,912 | 548,633 | 547,823 | 1,096,456 | 56,977 | 26,719 | 542,158 | 544,023 | 1,086,181 | 30,929 | |
| 251 | | | CHECK: | | | 1,112,060 | | | | | 1,109,093 | | | | 1,096,456 | | | | | 1,086,181 | | | |
| 252 | | | | | | | | | | | | | | | | | | | | | | | |
| 253 | | | | | | | | | | | | | | | | | | | | | | | |
| 254 | Environment & Natural Resources | | | | | | | | | | | | | | | | | | | | | | |
| 255 | General Fund Summary | | | | | | | | | | | | | | | | | | | | | | |
| 256 | Pollution Control Agency | | | | 5,109 | 5,109 | 10,218 | 624 | 5,133 | 5,158 | 10,291 | 697 | 395 | 5,158 | 5,158 | 10,316 | 722 | 420 | 4,948 | 4,948 | 9,896 | 302 | |
| 257 | Gen Fund transfer to Closed Landfill Cleanup Fund | | | | - | 12,100 | 12,100 | - | - | 12,100 | 12,100 | - | 2,000 | 12,100 | 12,100 | 24,200 | - | (1,000) | - | 10,100 | 10,100 | (2,000) | |
| 258 | Dept. of Natural Resources | | | | 80,886 | 81,465 | 162,351 | 15,580 | 81,504 | 82,354 | 163,858 | 17,087 | (3,655) | 82,362 | 82,370 | 164,732 | 17,358 | (3,430) | 83,444 | 84,069 | 167,513 | 20,742 | |
| 259 | Met Council - Regional Parks | | | | 2,870 | 2,870 | 5,740 | - | 3,220 | 3,220 | 6,440 | 700 | 700 | 3,220 | 3,220 | 6,440 | 700 | 700 | 2,870 | 2,870 | 5,740 | - | |
| 260 | MN Conservation Corps. | | | | 455 | 455 | 910 | 910 | 455 | 455 | 910 | 910 | - | 455 | 455 | 910 | 910 | - | 455 | 455 | 910 | 910 | |
| 261 | Brd. of Water & Soil Resources | | | | 13,133 | 13,133 | 26,266 | 1,150 | 13,472 | 13,502 | 26,974 | 1,858 | 1,608 | 13,502 | 13,502 | 27,004 | 1,888 | 1,638 | 12,683 | 12,683 | 25,366 | 250 | |
| 262 | Minnesota Zoo | | | | 5,425 | 5,425 | 10,850 | - | 5,477 | 5,530 | 11,007 | 157 | 157 | 5,530 | 5,530 | 11,060 | 210 | 210 | 5,425 | 5,425 | 10,850 | - | |
| 263 | TOTAL GENERAL FUND SPENDING: | | | | 107,878 | 120,557 | 228,435 | 18,264 | 109,261 | 122,319 | 231,580 | 21,409 | 1,205 | 122,327 | 122,335 | 244,662 | 21,788 | (1,462) | 109,825 | 120,550 | 230,375 | 20,204 | |
| 264 | | | | | | 230593 | | | | | | | | | | | | | | | | | |
| 265 | General Fund Revenue Changes | | | | - | - | - | - | - | - | - | - | 254 | - | - | - | - | 254 | (127) | (127) | (254) | | |
| 267 | NET GENERAL FUND (TARGET): | | | | 107,878 | 120,557 | 228,435 | 18,264 | 109,261 | 122,319 | 231,580 | 21,409 | 951 | 122,327 | 122,335 | 244,662 | 21,788 | (1,716) | 109,952 | 120,677 | 230,629 | 20,458 | |
| 274 | TOTAL Art 1; REVENUE CHANGES | | | | | | | | | | | | | | | | | | | | | | |
| 275 | General Fund | | GEN | | - | - | - | - | - | - | - | 254 | - | - | - | - | 254 | (127) | (127) | (254) | | | |
| 276 | Environmental Fund | | ENV | | 180 | 155 | 335 | | 180 | 155 | 335 | (111) | | 155 | 155 | 310 | (118) | | 232 | 214 | 446 | | |
| 277 | Special Revenue Fund | | SR | | 2,092 | 4,492 | 6,584 | | 279 | 392 | 671 | 691 | | 392 | 392 | 784 | | | (10) | (10) | (20) | | |
| 278 | Natural Resources Fund | | NRF | | 586 | 8,529 | 9,115 | | 760 | 6,890 | 7,650 | 9,508 | | 6,890 | 6,890 | 13,780 | | 15,638 | (929) | (929) | (1,858) | | |
| 279 | Reinvest in Minnesota | | RIM | | 1,300 | 1,300 | 2,600 | | 1,300 | 1,300 | 2,600 | 2,600 | | 1,300 | 1,300 | 2,600 | | | - | - | - | | |
| 280 | Permanent School Fund | | PS | | - | - | - | | - | - | - | 328 | | - | - | - | | 328 | (164) | (164) | (328) | | |
| 281 | TOTAL REVENUE CHANGES | | | | 4,158 | 14,476 | 18,634 | | 2,519 | 8,737 | 11,256 | 13,270 | | 8,737 | 8,737 | 17,474 | | 19,506 | (998) | (1,016) | (2,014) | | |

| line | All Funds Summary | | | Gov's Budget | | | Gov - Forecast | House | | | House - Forecast | House - Senate | House | | | House - Forecast | House - Senate | Senate | | | Sen - Forecast | Sen - Forecast | Sen - Forecast | |
|------|--|------|------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|------------------|----------------|---------------|---------------|----------------|------------------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| | | | | FY 2014 | FY 2015 | 2014-15 | | FY 2014 | FY 2015 | 2014-15 | | | FY 2016 | FY 2017 | 2016-17 | | | FY 2014 | FY 2015 | 2014-15 | | | | FY 2016 |
| | Page | Fund | Type | | | | | | | | | | | | | | | | | | | | | |
| 285 | Agriculture | | | | | | | | | | | | | | | | | | | | | | | |
| 286 | Department of Agriculture | | | | | | | | | | | | | | | | | | | | | | | |
| 287 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | |
| 288 | | GEN | all | 31,300 | 31,300 | 62,600 | - | 31,300 | 31,300 | 62,600 | - | - | 31,300 | 31,300 | 62,600 | - | - | 31,300 | 31,300 | 62,600 | - | - | - | |
| 289 | | PTC | all | 26,312 | 26,598 | 52,910 | - | 26,312 | 26,598 | 52,910 | - | - | 26,434 | 26,679 | 53,113 | - | - | 26,312 | 26,598 | 52,910 | - | - | - | |
| 290 | | | all | 9,176 | 9,690 | 18,866 | - | 9,176 | 9,690 | 18,866 | - | - | 10,251 | 10,903 | 21,154 | - | - | 9,176 | 9,690 | 18,866 | - | - | - | |
| 291 | | FED | | 7,881 | 7,855 | 15,736 | - | 7,881 | 7,855 | 15,736 | - | - | 7,680 | 7,664 | 15,344 | - | - | 7,881 | 7,855 | 15,736 | - | - | - | |
| 292 | TOTAL FORECAST | | | 74,669 | 75,443 | 150,112 | - | 74,669 | 75,443 | 150,112 | - | - | 75,665 | 76,546 | 152,211 | - | - | 74,669 | 75,443 | 150,112 | - | - | - | |
| 294 | General Fund change items: | | | | | | | | | | | | | | | | | | | | | | | |
| 295 | Increase Lab Operations (Gov) | p.6 | GEN | dir | 335 | 335 | 670 | | 245 | 245 | 490 | (180) | 245 | 245 | 490 | (180) | | 335 | 335 | 670 | | | | |
| 296 | Increase Food Handler Inspections (House) | | GEN | dir | | | | | 225 | 225 | 450 | 450 | 225 | 225 | 450 | 450 | | | | | | | | |
| 297 | Commercial Animal Waste Training Manuals (House) | | GEN | dir | | | | | 25 | 25 | 50 | 50 | 25 | 25 | 50 | 50 | | | | | | | | |
| 298 | Sustainable Ag Demonstration Grants (House) | | GEN | dir | | | | | 90 | 90 | 180 | 180 | 90 | 90 | 180 | 180 | | | | | | | | |
| 299 | AGRI Adjustment (Senate) | | GEN | dir | | | | | - | - | - | 6,270 | - | - | - | 1,670 | (3,735) | (2,535) | (6,270) | | | | | |
| 300 | AGRI Grants:(SF914-Weber) | | GEN | dir | | | | | - | - | - | - | - | - | - | - | | | | | | | | |
| 301 | - Ag Utilization Research Institute | | GEN | dir | | | | | - | - | - | (1,000) | - | - | - | - | 500 | 500 | 1,000 | | | | | |
| 302 | - MAELC: Farm Business Management (SF1001-Sparks) | | GEN | dir | | | | | - | - | - | (1,000) | - | - | - | - | 500 | 500 | 1,000 | | | | | |
| 303 | - U of MN Extension Service for 4-H | | GEN | dir | | | | | - | - | - | (200) | - | - | - | - | 100 | 100 | 200 | | | | | |
| 304 | - Minnesota FFA Association | | GEN | dir | | | | | - | - | - | (200) | - | - | - | - | 100 | 100 | 200 | | | | | |
| 305 | - County Ag Societies | | GEN | dir | | | | | - | - | - | (1,000) | - | - | - | - | 500 | 500 | 1,000 | | | | | |
| 306 | - Agriculture Microloan Program | | GEN | dir | | | | | - | - | - | (200) | - | - | - | - | 200 | - | 200 | | | | | |
| 307 | - Morris Ag Facil Energy Efficiency Grant (SF1411-Westrom) | | GEN | dir | | | | | - | - | - | (1,000) | - | - | - | - | 1,000 | - | 1,000 | | | | | |
| 308 | Agency Base Adjustment (House) | | GEN | dir | | | | | 107 | 217 | 324 | 324 | 217 | 217 | 434 | 434 | | | | | | | | |
| 309 | Second Harvest Heartland Increase (Senate) | | GEN | dir | | | | | - | - | - | (1,000) | - | - | - | (1,000) | 500 | 500 | 1,000 | | | | | |
| 311 | General Fund Changes Total: | | | 335 | 335 | 670 | | 692 | 802 | 1,494 | 1,494 | 1,494 | 802 | 802 | 1,604 | 1,604 | | | | | | | | |
| 312 | Agriculture Fund Change Items: | | | | | | | | | | | | | | | | | | | | | | | |
| 314 | Commercial Animal Waste Tech License (Gov) | p.6 | AG | stat | 36 | 38 | 74 | | 36 | 38 | 74 | | 38 | 38 | 76 | | 36 | 38 | 74 | | | | | |
| 315 | Pesticide Education & Training Update (SF550-Marty) | | AG | stat | | | | | - | - | - | (200) | - | - | - | (200) | 100 | 100 | 200 | | | | | |
| 316 | Lab Services Division Increase (House) | | AG | dir | | | | | 90 | 90 | 180 | 180 | 90 | 90 | 180 | 180 | | | | | | | | |
| 317 | Commercial Animal Waste Training Manuals (House) | | AG | dir | | | | | 100 | 100 | 200 | 200 | 100 | 100 | 200 | 200 | | | | | | | | |
| 318 | Monitor Pesticides and Pesticide Degradates (House) | | AG | dir | | | | | 100 | 100 | 200 | 200 | - | - | - | - | | | | | | | | |
| 319 | Pollinator Habitat Restoration (House) | | AG | dir | | | | | 150 | 150 | 300 | 300 | - | - | - | - | | | | | | | | |
| 321 | Agriculture Fund Changes Total: | | | 36 | 38 | 74 | | 476 | 478 | 954 | 680 | 680 | 228 | 228 | 456 | 180 | | 136 | 138 | 274 | | | | |
| 322 | | | | | | | | | | | | | | | | | | | | | | | | |
| 323 | | | | | | | | | | | | | | | | | | | | | | | | |
| 325 | Dept of Agriculture; AGENCY TOTAL | | | 75,040 | 75,816 | 150,856 | 744 | 75,837 | 76,723 | 152,560 | 2,448 | 2,174 | 76,695 | 77,576 | 154,271 | 2,060 | 1,784 | 74,805 | 75,581 | 150,386 | 274 | 75,803 | 76,684 | 152,487 |
| 326 | AGENCY GENERAL FUND TOTAL | | | 31,635 | 31,635 | 63,270 | 670 | 31,992 | 32,102 | 64,094 | 1,494 | 1,494 | 32,102 | 32,102 | 64,204 | 1,604 | 1,604 | 31,300 | 31,300 | 62,600 | - | 31,300 | 31,300 | 62,600 |
| 328 | AGRICULTURE REVENUE CHANGES | | | | | | | | | | | | | | | | | | | | | | | |
| 329 | Commercial Animal Waste Tech License Fees (Gov) | | AG | | 36 | 38 | 74 | | 36 | 38 | 74 | | 38 | 38 | 76 | | 36 | 38 | 74 | | | | | |
| 332 | Board of Animal Health | | | | | | | | | | | | | | | | | | | | | | | |
| 333 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | |
| 334 | General Fund | | GEN | all | 4,837 | 4,837 | 9,674 | - | 4,837 | 4,837 | 9,674 | - | - | 4,837 | 4,837 | 9,674 | - | - | 4,837 | 4,837 | 9,674 | - | - | - |
| 335 | Special Revenue Fund | | SR | all | 208 | 125 | 333 | - | 208 | 125 | 333 | - | - | 70 | 33 | 103 | - | - | 208 | 125 | 333 | - | - | - |
| 336 | Federal Funds | | FED | | 589 | 589 | 1,178 | - | 589 | 589 | 1,178 | - | - | 560 | 560 | 1,120 | - | - | 589 | 589 | 1,178 | - | - | - |
| 337 | TOTAL FORECAST | | | 5,634 | 5,551 | 11,185 | - | 5,634 | 5,551 | 11,185 | - | - | 5,467 | 5,430 | 10,897 | - | - | 5,634 | 5,551 | 11,185 | - | - | - | |
| 338 | Change items: | | | | | | | | | | | | | | | | | | | | | | | |
| 340 | | | | | | | | | | | | | | | | | | | | | | | | |
| 341 | Agency Base Adjustment (House) | | GEN | dir | | | | | 32 | 64 | 96 | 96 | 64 | 64 | 128 | 128 | | | | | | | | |
| 345 | Animal Health Board; AGENCY TOTAL | | | 5,634 | 5,551 | 11,185 | - | 5,666 | 5,615 | 11,281 | 96 | 96 | 5,531 | 5,494 | 11,025 | 128 | 128 | 5,634 | 5,551 | 11,185 | - | 5,467 | 5,430 | 10,897 |
| 347 | AGENCY GENERAL FUND TOTAL | | | 4,837 | 4,837 | 9,674 | - | 4,869 | 4,901 | 9,770 | 96 | 96 | 4,901 | 4,901 | 9,802 | 128 | 128 | 4,837 | 4,837 | 9,674 | - | 4,837 | 4,837 | 9,674 |
| 350 | Agriculture Utilization Research Institute | | | | | | | | | | | | | | | | | | | | | | | |
| 351 | Feb 2013 Forecast | | | | | | | | | | | | | | | | | | | | | | | |
| 352 | General Fund | | GEN | dir | 2,643 | 2,643 | 5,286 | - | 2,643 | 2,643 | 5,286 | - | - | 2,643 | 2,643 | 5,286 | - | - | 2,643 | 2,643 | 5,286 | - | - | - |
| 355 | Change items: | | | | | | | | | | | | | | | | | | | | | | | |
| 356 | | | | | | | | | | | | | | | | | | | | | | | | |
| 359 | AURI; AGENCY TOTAL | | | 2,643 | 2,643 | 5,286 | - | 2,643 | 2,643 | 5,286 | - | - | 2,643 | 2,643 | 5,286 | - | - | 2,643 | 2,643 | 5,286 | - | - | - | |
| 360 | AGENCY GENERAL FUND TOTAL | | | 2,643 | 2,643 | 5,286 | - | 2,643 | 2,643 | 5,286 | - | - | 2,643 | 2,643 | 5,286 | - | - | 2,643 | 2,643 | 5,286 | - | - | - | |
| 362 | AGRICULTURE: ALL FUNDS: | | | 83,317 | 84,010 | 167,327 | 744 | 84,146 | 84,981 | 169,127 | 2,544 | 2,270 | 84,869 | 85,713 | 170,582 | 2,188 | 1,912 | 83,082 | 83,775 | 166,857 | 274 | 83,913 | 84,757 | 168,670 |

**House 976 3E/ Senate 1607 2E
Revenue Changes Comparison**

| | | | Governor's Revised Recommendation | | | H976 3E as Passed by the House (4-18-13) | | | House-Gov's FY14-15 | Senate S1607 2E | | | House-Senate FY14-15 | Senate-Gov's FY14-15 | H976 3E as Passed by the House (4-18-13) | | | Senate S1607 2E | | | House-Senate FY16-17 | |
|----------------------------|---|-----|-----------------------------------|--------|---------|--|--------|---------|---------------------|-----------------|--------|---------|----------------------|----------------------|--|--------|---------|-----------------|--------|---------|----------------------|-------|
| | | | FY2014 | FY2015 | FY14-15 | FY2014 | FY2015 | FY14-15 | | FY2014 | FY2015 | FY14-15 | | | FY2016 | FY2017 | FY16-17 | FY2016 | FY2017 | FY16-17 | | |
| all values in thousands \$ | | | | | | | | | | | | | | | | | | | | | | |
| REVENUE CHANGES | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Department of Agriculture | | | | | | | | | | | | | | | | | | | | | |
| 2 | Commercial Animal Waste Technician (CAWT) License Revision and Fees | AG | Change | 36 | 38 | 74 | 36 | 38 | 74 | - | 36 | 38 | 74 | - | - | 38 | 38 | 76 | 38 | 38 | 76 | - |
| 3 | | | Total | 45 | 47 | 92 | 45 | 47 | 92 | - | 9 | 9 | 18 | 74 | (74) | 47 | 47 | 94 | 9 | 9 | 18 | 76 |
| 4 | Pollution Control Agency | | | | | | | | | | | | | | | | | | | | | |
| 5 | Product Stewardship | SR | Change | 52 | 165 | 217 | 52 | 165 | 217 | - | - | - | - | 217 | (217) | 165 | 165 | 330 | - | - | - | 330 |
| 6 | (Reimbursed for oversight expense-Three .5 FTE's in House and Gov's) | | Total | 52 | 165 | 217 | 52 | 165 | 217 | - | - | - | - | 217 | (217) | 165 | 165 | 330 | - | - | - | 330 |
| 7 | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Product Stewardship | ENV | Change | - | - | - | - | - | - | - | 52 | 59 | 111 | (111) | 111 | - | - | - | 59 | 59 | 118 | (118) |
| 9 | (Reimbursed for oversight expense-.5 FTE's in Senate) | | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | | | | | | | | | | | | | | | | | | | | | | |
| 11 | Wastewater Lab Fees | SR | Change | 105 | 105 | 210 | 105 | 105 | 210 | - | 105 | 105 | 210 | - | - | 105 | 105 | 210 | 105 | 105 | 210 | - |
| 12 | (Currently through Department of Health) | | Total | | | | | | | | | | | | | | | | | | | - |
| 13 | | | | | | | | | | | | | | | | | | | | | | - |
| 14 | Sanitary District Formation | ENV | Change | 75 | 50 | 125 | 75 | 50 | 125 | - | 75 | 50 | 125 | - | - | 50 | 50 | 100 | 50 | 50 | 100 | - |
| 15 | | | Total | | | | | | | | | | | | | | | | | | | - |
| 16 | | | | | | | | | | | | | | | | | | | | | | - |
| 17 | Silica Sand Mining Production Fees | SR | Change | 1,700 | 4,100 | 5,800 | - | - | - | (5,800) | - | - | - | - | (5,800) | - | - | - | - | - | - | - |
| 18 | | | | | | | | | | | | | | | | | | | | | | - |
| 19 | Department of Natural Resources | | | | | | | | | | | | | | | | | | | | | |
| 20 | Real Estate Application Fees | NR | Change | 21 | 21 | 42 | 21 | 21 | 42 | - | - | - | - | 42 | (42) | 21 | 21 | 42 | - | - | - | 42 |
| 21 | (Rate-Commissioner's Authority) | | Total | 21 | 21 | 42 | 21 | 21 | 42 | - | - | - | - | 42 | (42) | 21 | 21 | 42 | - | - | - | 42 |
| 22 | | | | | | | | | | | | | | | | | | | | | | |
| 23 | Iron Ore and Taconite Leases | NR | Change | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 24 | (\$100 to \$1000, none issued) | | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 25 | | | | | | | | | | | | | | | | | | | | | | |
| 26 | Iron Ore and Taconite Leases-Negotiated | NR | Change | 15.2 | 15.2 | 30.4 | 15.2 | 15.2 | 30.4 | - | - | - | - | 30 | (30) | 15.2 | 15.2 | 30.4 | - | - | - | 30 |
| 27 | (\$100 to \$1000) | | Total | 16.0 | 16.0 | 32.0 | 16.0 | 16.0 | 32.0 | - | 0.8 | 0.8 | 1.6 | 30 | (30) | 16.0 | 16.0 | 32.0 | 0.8 | 0.8 | 1.6 | 30 |
| 28 | | | | | | | | | | | | | | | | | | | | | | |
| 29 | Nonferrous/petroleum lease application | NR | Change | 35.1 | 35.1 | 70.2 | 35.1 | 35.1 | 70.2 | - | - | - | - | 70 | (70) | 35.1 | 35.1 | 70.2 | - | - | - | 70 |
| 30 | At public sale or under preference rights | | Total | 39.0 | 39.0 | 78.0 | 39.0 | 39.0 | 78.0 | - | 3.9 | 3.9 | 7.8 | 70 | (70) | 39.0 | 39.0 | 78.0 | 3.9 | 3.9 | 7.8 | 70 |
| 31 | (\$100 to \$1,000) | | | | | | | | | | | | | | | | | | | | | |
| 32 | Through Negotiations | NR | Change | 24.7 | 24.7 | 49.4 | 24.7 | 24.7 | 49.4 | - | - | - | - | 49 | (49) | 24.7 | 24.7 | 49.4 | - | - | - | 49 |
| 33 | (\$100 to \$2,000) | | Total | 26.0 | 26.0 | 52.0 | 26.0 | 26.0 | 52.0 | - | 1.3 | 1.3 | 2.6 | 49 | (49) | 26.0 | 26.0 | 52.0 | 1.3 | 1.3 | 2.6 | 49 |
| 34 | | | | | | | | | | | | | | | | | | | | | | |
| 35 | | | | | | | | | | | | | | | | | | | | | | |
| 36 | Stockpile Mining Lease Application | NR | Change | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 37 | At Public Sale | | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 38 | (\$0 to \$1,000) | | | | | | | | | | | | | | | | | | | | | |
| 39 | | | | | | | | | | | | | | | | | | | | | | |
| 40 | Through Negotiations | NR | Change | 8 | 8 | 16 | 8 | 8 | 16 | - | - | - | - | 16 | (16) | 8 | 8 | 16 | - | - | - | 16 |
| 41 | (\$0 to \$2,000) | | Total | 8 | 8 | 16 | 8 | 8 | 16 | - | - | - | - | 16 | (16) | 8 | 8 | 16 | - | - | - | 16 |
| 42 | | | | | | | | | | | | | | | | | | | | | | |
| 43 | Permit to Mine Fees | | | | | | | | | | | | | | | | | | | | | |
| 44 | (Permit to Mine-Release, Sporadic and Immaterial, 20% of application fee) | | | | | | | | | | | | | | | | | | | | | |
| 45 | (Permit to Mine-Assignment, Sporadic and Immaterial, 20% of application fee) | | | | | | | | | | | | | | | | | | | | | |
| 46 | (Permit to Mine-Pre-Application, Sporadic and Immaterial, 20% of application fee) | | | | | | | | | | | | | | | | | | | | | |
| 47 | | | | | | | | | | | | | | | | | | | | | | |
| 48 | Reclamation Fees | | | | | | | | | | | | | | | | | | | | | |
| 49 | Iron Ore or Taconite | NR | Change | 306 | 306 | 612 | 306 | 306 | 612 | - | - | - | - | 612 | (612) | 306 | 306 | 612 | - | - | - | 612 |
| 50 | (\$60,000/\$30,000 no production to \$84,000) | | Total | 756 | 756 | 1,512 | 756 | 756 | 1,512 | - | 450 | 450 | 900 | 612 | (612) | 756 | 756 | 1,512 | 450 | 450 | 900 | 612 |
| 51 | | | | | | | | | | | | | | | | | | | | | | |
| 52 | Non-Ferrous | NR | Change | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 53 | (\$75,000/\$37,500 no production to \$75,000) | | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 54 | | | | | | | | | | | | | | | | | | | | | | |
| 55 | Scram Mining | NR | Change | 49.3 | 49.3 | 98.5 | 49.3 | 49.3 | 98.5 | - | - | - | - | 99 | (99) | 49.3 | 49.3 | 98.5 | - | - | - | 99 |
| 56 | (\$5,000/\$2,500 no production to \$10,250) | | Total | 71.8 | 71.8 | 143.5 | 71.8 | 71.8 | 143.5 | - | 22.5 | 22.5 | 45 | 99 | (99) | 71.8 | 71.8 | 143.5 | 22.5 | 22.5 | 45 | 99 |
| 57 | | | | | | | | | | | | | | | | | | | | | | |
| 58 | Peat Mining | NR | Change | 4.5 | 4.5 | 9.0 | 4.5 | 4.5 | 9.0 | - | - | - | - | 9 | (9) | 4.5 | 4.5 | 9.0 | - | - | - | 9 |

**House 976 3E/ Senate 1607 2E
Revenue Changes Comparison**

| | | | | | | | | | | | | | | | | | | | | | | | |
|-----|---|-----|--------|--------------|---------------|---------------|----------|--------------|--------------|---------------|----------------|--------------|--------------|----------------|---------------|-----------------|--------------|--------------|---------------|--------------|--------------|----------------|---------------|
| 59 | (\$1,000/\$500 no production to \$1,350) | | Total | 13.5 | 13.5 | 27.0 | 13.5 | 13.5 | 27.0 | - | 9.0 | 9.0 | 18.0 | 9 | (9) | 13.5 | 13.5 | 27.0 | 9.0 | 9.0 | 18.0 | 9 | |
| 60 | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | Drill Core Library Access Fee | SR | Change | 105 | 105 | 210 | 105 | 105 | 210 | - | - | - | - | 210 | (210) | 105 | 105 | 210 | - | - | - | 210 | |
| 62 | (\$0 to \$250/day or \$5,000/year) | | Total | 105 | 105 | 210 | 105 | 105 | 210 | - | - | - | - | 210 | (210) | 105 | 105 | 210 | - | - | - | 210 | |
| 63 | | | | | | | | | | | | | | | | | | | | | | | |
| 64 | Exploratory Boring Inspection Fee | SR | Change | 104 | 104 | 208 | 104 | 104 | 208 | - | - | - | - | 208 | (208) | 104 | 104 | 208 | - | - | - | 208 | |
| 65 | (\$2,000 per drill hole) | | Total | 104 | 104 | 208 | 104 | 104 | 208 | - | - | - | - | 208 | (208) | 104 | 104 | 208 | - | - | - | 208 | |
| 66 | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | State Owned Aggregate Reclamation | SR | Change | 18 | 18 | 36 | 18 | 18 | 36 | - | - | - | - | 36 | (36) | 18 | 18 | 36 | - | - | - | 36 | |
| 68 | (\$0 to \$.15/cubic yard or \$.11 per short ton removed) | | Total | 18 | 18 | 36 | 18 | 18 | 36 | - | - | - | - | 36 | (36) | 18 | 18 | 36 | - | - | - | 36 | |
| 69 | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | Water Use Fees | NR | Change | - | 7,897 | 7,897 | - | 6,130 | 6,130 | (1,767) | - | - | - | 6,130 | (7,897) | 6,130 | 6,130 | 12,260 | - | - | - | 12,260 | |
| 71 | (See Article 4, section 86 of the bill for rates) | | Total | 4,751 | 12,648 | 17,399 | 4,751 | 10,881 | 15,632 | (1,767) | 4,751 | 4,751 | 9,502 | 6,130 | (7,897) | 10,881 | 10,881 | 21,762 | 4,751 | 4,751 | 9,502 | 12,260 | |
| 72 | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | Utility Crossing Fee Exemption | GEN | Change | - | - | - | - | - | - | - | (127) | (127) | (254) | 254 | (254) | - | - | - | (127) | (127) | (254) | 254 | |
| 74 | Utility Crossing Fee Exemption | SR | Change | - | - | - | - | - | - | - | (7) | (7) | (14) | 14 | (14) | - | - | - | (7) | (7) | (14) | 14 | |
| 75 | Utility Crossing Fee Exemption | SR | Change | - | - | - | - | - | - | - | (3) | (3) | (6) | 6 | (6) | - | - | - | (3) | (3) | (6) | 6 | |
| 76 | Utility Crossing Fee Exemption | NR | Change | - | - | - | - | - | - | - | (401) | (401) | (802) | 802 | (802) | - | - | - | (401) | (401) | (802) | 802 | |
| 77 | Utility Crossing Fee Exemption | PS | Change | - | - | - | - | - | - | - | (164) | (164) | (328) | 328 | (328) | - | - | - | (164) | (164) | (328) | 328 | |
| 78 | | | | | | | | | | | | | | | | | | | | | | | |
| 79 | Snowmobile Registration and Trail Sticker Change | NR | Change | (528) | (528) | (1,056) | - | - | - | 1,056 | (528) | (528) | (1,056) | 1,056 | - | - | - | - | (528) | (528) | (1,056) | 1,056 | |
| 80 | | | | | | | | | | | | | | | | | | | | | | | |
| 81 | Aquatic Plant Management Fees | NR | Change | 700 | 700 | 1,400 | 296 | 296 | 592 | (808) | - | - | - | 592 | (1,400) | 296 | 296 | 592 | - | - | - | 592 | |
| 82 | Total of changes listed below | | Total | 1,000 | 1,000 | 2,000 | 596 | 596 | 892 | (1,108) | 300 | 300 | 300 | 592 | (1,700) | 596 | 596 | 892 | 300 | 300 | 300 | 592 | |
| 83 | (Near Shore Control:) | | | | | | | | | | | | | | | | | | | | | | |
| 84 | (Chemical/Mechanical, \$35/\$750 group max. to \$90 no max.) | | | | | | | | | | | | | | | | | | | | | | |
| 85 | (AAPCD, \$35 to \$90) | | | | | | | | | | | | | | | | | | | | | | |
| 86 | (Channel Permit of Conitinous Duration, \$35 to \$90) | | | | | | | | | | | | | | | | | | | | | | |
| 87 | (Swimmer's Itch/Filamentous Algae, \$4/100 ft. of shoreline treated \$200 max. group, to \$40 no max.) | | | | | | | | | | | | | | | | | | | | | | |
| 88 | (Off Shore Control:) | | | | | | | | | | | | | | | | | | | | | | |
| 89 | (Mechanical Control of Submerged Vegetation, \$35 first acre+\$2/acre up to \$750 max, \$90) | | | | | | | | | | | | | | | | | | | | | | |
| 90 | (Chemical Control, \$35 to \$90) | | | | | | | | | | | | | | | | | | | | | | |
| 91 | (Control of Free-Floating Plants, \$20+\$.4/acre treated up to \$200 max., \$90) | | | | | | | | | | | | | | | | | | | | | | |
| 92 | (Commercial Permits:) | | | | | | | | | | | | | | | | | | | | | | |
| 93 | (Mechanically remove aquatic plants for hire, \$0 to \$100) | | | | | | | | | | | | | | | | | | | | | | |
| 94 | (Harvest aquatic vegetation for sale, \$0 to \$100+\$300 for each basin applied for that needs an inspection) | | | | | | | | | | | | | | | | | | | | | | |
| 95 | | | | | | | | | | | | | | | | | | | | | | | |
| 96 | Snowmobile and Trail Sticker Change | | | | | | | | | | | | | | | | | | | | | | |
| 97 | | | | | | | | | | | | | | | | | | | | | | | |
| 98 | Critical Habitat License Plate Donation Increase | RIM | Change | 1,300 | 1,300 | 2,600 | 1,300 | 1,300 | 2,600 | - | - | - | - | 2,600 | (2,600) | 1,300 | 1,300 | 2,600 | - | - | - | 2,600 | |
| 99 | (\$30 to \$40) | | Total | 4,000 | 4,000 | 8,000 | 5,300 | 5,300 | 10,600 | 2,600 | 4,000 | 4,000 | 8,000 | 2,600 | - | 5,300 | 5,300 | 10,600 | 4,000 | 4,000 | 8,000 | 2,600 | |
| 100 | TOTAL REVENUE CHANGES | | | 2,959 | 10,946 | 13,905 | - | 2,555 | 8,775 | 11,330 | (2,575) | (962) | (978) | (1,940) | 13,270 | (15,845) | 8,775 | 8,775 | 17,550 | (978) | (978) | (1,956) | 19,506 |