

line	All Funds Summary		Fund	Type	Est/Act	Est/Act	FY 2023	Gov's Budget			Gov - Forecast	Gov's Budget			Gov - Forecast	FY 2023	Senate			Sen - Forecast	Sen - Gov	FY 2026	Senate	2026-27	Sen - Forecast	Sen - Gov
					20-21	22-23		FY 2024	FY 2025	2024-25		FY 2026	FY 2027	2026-27			FY 2024	FY 2025	2024-25							
371	TOTAL FEE CHANGES																									
372	General Fund	GEN					210	210	420		210	210	420													
373	Environmental Fund	ENV					1,269	1,768	3,037		1,768	1,768	3,536		499	998	1,497		1,497	(1,540)		998	998	1,996	1,996	(1,540)
374	Special Revenue Fund	SR					400	400	800		400	400	800		400	400	800		800			400	400	800	800	
375	Natural Resources Fund	NRF					14,502	16,790	31,292		16,850	16,920	33,770		572		572		572	(30,720)						(33,770)
376	Game & Fish Fund	G&F					4,710	7,520	12,230		7,440	7,350	14,790		(41)	(36)	(77)		(77)	(12,307)		(36)	(36)	(72)	(72)	(14,862)
378	TOTAL FEE CHANGES						21,091	26,688	47,779		26,668	26,648	53,316		1,430	1,362	2,792		2,792	(44,987)		1,362	1,362	2,724	2,724	(50,592)
381	Other Transfers and Revenues																									
682	Transfers:																									
683	PCA; Environmental Fund to	ENV					(5,000)	(2,000)	(7,000)		(2,000)	(2,000)	(4,000)		(5,000)	(2,000)	(7,000)		(7,000)			(2,000)	(2,000)	(4,000)	(4,000)	
684	- Remediation Fund	REM					5,000	2,000	7,000		2,000	2,000	4,000		5,000	2,000	7,000		7,000			2,000	2,000	4,000	4,000	
685	PCA; Petro Fund to	PETRO					(2,124)	(2,356)	(4,480)		(2,356)	(2,356)	(4,712)		(2,124)	(2,356)	(4,480)		(4,480)			(2,356)	(2,356)	(4,712)	(4,712)	
686	- Remediation Fund	REM					2,124	2,356	4,480		2,356	2,356	4,712		2,124	2,356	4,480		4,480			2,356	2,356	4,712	4,712	
687	DNR; Prevent and Manage Spread of AIS (cancel transfer)	NRF-WR					375	375	750		375	375	750								(750)					(750)
688	- Prevent and Manage Spread of AIS (cancel transfer)	NRF-AIS					(375)	(375)	(750)		(375)	(375)	(750)							750						750
689	DNR; Non-game Wildlife Program	RIM					(150)	(150)	(300)		(150)	(150)	(300)		(150)	(150)	(300)		(300)			(150)	(150)	(300)	(300)	
690	- Non-game Wildlife Program	NRF-NG					150	150	300		150	150	300		150	150	300		300			150	150	300	300	
691	DNR; Increase Federal Pittman Robertson Reimbursement																									
692	- Operating Increase	G&F-Op					658	960	1,618		960	960	1,920		658	960	1,618		1,618			960	960	1,920	1,920	
693	- CWD Increase	G&F-Op					1,793	1,793	3,586		1,793	1,793	3,586		1,793	1,793	3,586		3,586			1,793	1,793	3,586	3,586	
694	- Enhancing Grasslands and Wetlands for Carbon Captur	G&F-Op					7,500		7,500						7,500		7,500		7,500							
695	- Investing in WMA's and AMA's	G&F-Op					1,125	1,125	2,250		750	750	1,500		1,125	1,125	2,250		2,250			750	750	1,500	1,500	
696	LIL percentage Changes and new accounts	GEN													(5,672)	(5,876)	(11,548)		(11,548)			(5,876)	(5,876)	(11,752)	(11,752)	
697	HE Account	G&F-HE													2,159	2,237	4,396		4,396			2,237	2,237	4,474	4,474	
698	State Park LIL	NRF													972	1,007	1,979		1,979			1,007	1,007	2,014	2,014	
699	Metro Parks LIL	NRF													972	1,007	1,979		1,979			1,007	1,007	2,014	2,014	
700	Local Trails LIL	NRF													129	134	263		263			134	134	268	268	
701	Zoos LIL	NRF													86	90	176		176			90	90	180	180	
702	Greater MN Parks & Trails LIL (new)	NRF													903	935	1,838		1,838			935	935	1,870	1,870	
703	Outdoors for Underserved LIL (new)	NRF													451	468	919		919			468	468	936	936	