

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE		Forecast	Forecast	Forecast	Governor 2023 Budget			Gov - Forecast	Governor 2023 Budget			Gov - Forecast	Senate 2023 Budget			Sen - Forecast	Sen - Governor	Senate 2023 Budget			Sen - Forecast	Sen - Governor	
(all dollars in thousands)																							
	Fund	FY 22-23	FY24-25	FY 26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25			FY26	FY27	FY26-27			
<b>PUBLIC UTILITIES COMMISSION</b>																							
<b>DIRECT APPROPRIATIONS - GENERAL FUND</b>																							
Operating Costs	GF	16,499	16,628	16,628	x	9,836	10,105	19,941	3,313	10,105	10,105	20,210	3,582	10,168	10,430	20,598	3,970	657	10,430	10,430	20,860	4,232	650
<b>STATUTORY AND OPEN APPROPRIATIONS</b>																							
Special Revenue Fund	SR	3,403	4,250	4,450	x	2,125	2,125	4,250	-	2,225	2,225	4,450	-	2,125	2,125	4,250	-	-	2,225	2,225	4,450	-	-
<b>CHANGE ITEMS</b>																							
Maintain Current Service Levels	GF	-	-	-	-	1,522	1,791	3,313	-	1,791	1,791	3,582	-	1,522	1,791	3,313	3,313	-	1,791	1,791	3,582	3,582	-
Dispute Resolution with Utilities (SF658)	GF	-	-	-	-	-	-	-	-	-	-	-	-	236	229	465	465	465	229	229	458	458	458
Electric Vehicles Rebates Admin (SF1296)	GF	-	-	-	-	-	-	-	-	-	-	-	-	64	64	128	128	128	64	64	128	128	128
Compensation for PUC Proceedings (SF2460)	GF	-	-	-	-	-	-	-	-	-	-	-	-	32	32	64	64	64	32	32	64	64	64
<b>TOTAL PUBLIC UTILITIES COMMISSION</b>		<b>19,902</b>	<b>20,878</b>	<b>21,078</b>		<b>11,961</b>	<b>12,230</b>	<b>24,191</b>	<b>3,313</b>	<b>12,330</b>	<b>12,330</b>	<b>24,660</b>	<b>3,582</b>	<b>12,293</b>	<b>12,555</b>	<b>24,848</b>	<b>3,970</b>	<b>657</b>	<b>12,655</b>	<b>12,655</b>	<b>25,310</b>	<b>4,232</b>	<b>650</b>
<b>DEPARTMENT OF COMMERCE</b>																							
<b>COMMERCE - ENERGY RESOURCES</b>																							
<b>Direct Appropriations - General Fund</b>																							
Operating Costs	GF	7,040	7,094	7,094	x	4,962	5,110	10,072	2,978	5,110	5,110	10,220	3,126	4,962	5,110	10,072	2,978	-	5,110	5,110	10,220	3,126	-
Energy Regulation & Planning	GF	1,721	1,740	1,740	x	899	928	1,827	87	928	928	1,856	116	976	1,005	1,981	241	154	1,005	1,005	2,010	270	154
Healthy Asbestos Insulation Removal	GF	300	300	300	x	150	150	300	-	150	150	300	-	150	150	300	-	-	150	150	300	-	-
Solar for Schools	GF	8,000	-	-	x	61,500	-	61,500	61,500	-	-	-	-	15,000	-	15,000	15,000	(46,500)	-	-	-	-	-
Solar on Community Colleges	GF	1,242	1,138	-	x	1,138	-	1,138	-	-	-	-	-	1,138	-	1,138	-	-	-	-	-	-	-
Natural Gas Innovation Act	GF	378	378	378	x	189	189	378	-	189	189	378	-	189	189	378	-	-	189	189	378	-	-
State Competitiveness Energy Fund	GF	-	-	-	-	113,750	-	113,750	113,750	-	-	-	-	-	-	-	-	(113,750)	-	-	-	-	-
Pre-Weatherization and Workforce Training	GF	-	-	-	-	2,630	21,340	23,970	23,970	690	690	1,380	1,380	2,630	21,340	23,970	23,970	-	690	690	1,380	1,380	-
Strengthen Minnesota Homes - Home Improvement Grants	GF	-	-	-	-	16,239	16,239	32,478	32,478	1,239	1,239	2,478	2,478	3,739	3,739	7,478	7,478	(25,000)	1,239	1,239	2,478	2,478	-
Advanced Nuclear Study (SF1171)	GF	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	300	300	-	-	-	-	-
National Sports Center Solar Array & Roof (SF432)	GF	-	-	-	-	-	-	-	-	-	-	-	-	850	-	850	850	850	-	-	-	-	-
Clean Energy Resource Teams (SF1783)	GF	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000
High Voltage Transmission Line to ND (SF1315)	GF	-	-	-	-	-	-	-	-	-	-	-	-	17,500	-	17,500	17,500	17,500	-	-	-	-	-
Tribal Energy Grants (SF1968)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,410	2,410	4,820	4,820	4,820	2,410	2,410	4,820	4,820	4,820
MN Energy Alley (SF2249)	GF	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-
Rum River Dam Feasibility Study (SF2036)	GF	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	500	-	-	-	-	-
Residential Electric Panel Grants (SF1787)	GF	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	3,500	3,500	3,500	-	-	-	-	-
Distributed Energy Upgrade Grants (SF2295)	GF	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-
Climate Innovation Finance Authority (SF2301)	GF	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	-	-
Benchmarking Energy Use Data (SF2295)	GF	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-
Benchmarking - Grants to Utilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	750	-	750	750	750	-	-	-	-	-
Benchmarking - Technical School Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	750	-	750	750	750	-	-	-	-	-
Heat Pump Rebate Program (SF2775)	GF	-	-	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	6,000	-	-	-	-	-
Electric Vehicle Rebates (SF1296)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-
Electric Vehicle-Auto Dealer Certification (SF1296)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-
On-Site Energy Storage Systems (SF2876)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-
Feasibility Study Battery Storage MN Iron Ore	GF	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	500	500	-	-	-	-	-
Electric Grid Resiliency Grants (SF3030)	GF	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	15,000	15,000	15,000	-	-	-	-	-
Electric School Bus Grants (SF2993)	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	-	-	-	-
Air Ventilation Program Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-
Landfill Bond Repayment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CHANGE ITEMS</b>																							
Maintain Current Service Levels - Operating	GF	-	-	-	-	155	303	458	-	303	303	606	-	155	303	458	458	-	303	303	606	606	-
Maintain Current Service Levels - Regulation and Planning	GF	-	-	-	-	29	58	87	-	58	58	116	-	29	58	87	87	-	58	58	116	116	-
Energy Resources and Planning	GF	-	-	-	-	1,260	1,260	2,520	-	1,260	1,260	2,520	-	1,260	1,260	2,520	2,520	-	1,260	1,260	2,520	2,520	-
Dispute Resolution with Utilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	77	77	154	154	154	77	77	154	154	154
Solar for Schools	GF	-	-	-	-	61,500	-	61,500	-	-	-	-	-	15,000	-	15,000	15,000	(46,500)	-	-	-	-	-
State Competitiveness Energy Fund	GF	-	-	-	-	113,750	-	113,750	-	-	-	-	-	-	-	-	-	(113,750)	-	-	-	-	-
Pre-Weatherization and Workforce Training	GF	-	-	-	-	2,630	21,340	23,970	23,970	690	690	1,380	1,380	2,630	21,340	23,970	23,970	-	690	690	1,380	1,380	-
Strengthen Minnesota Homes - Home Improvement Grants	GF	-	-	-	-	16,239	16,239	32,478	32,478	1,239	1,239	2,478	2,478	3,739	3,739	7,478	7,478	(25,000)	1,239	1,239	2,478	2,478	-
Advanced Nuclear Study (SF1171)	GF	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	300	300	-	-	-	-	-

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Fund	FY 22-23	FY24-25	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25			FY26	FY27	FY26-27				
69	National Sports Center Solar Array & Roof (SF432)	GF												850	-	850							
70	Clean Energy Resource Teams (SF1783)	GF												500	500	1,000							
71	High Voltage Transmission Line to ND (SF1315)	GF												17,500	-	17,500							
72	Tribal Energy Grants (SF1968)	GF												2,410	2,410	4,820							
73	MN Energy Alley (SF2249)	GF												3,000	-	3,000							
74	Rum River Dam Feasibility Study (SF2036)	GF												500	-	500							
75	Residential Electric Panel Grants (SF1787)	GF												3,500	-	3,500							
76	Distributed Energy Upgrade Grants (SF2295)	GF												10,000	-	10,000							
77	Climate Innovation Finance Authority (SF2301)	GF												5,000	-	5,000							
78	Benchmarking Energy Use Data (SF2295)	GF												1,000	-	1,000							
79	- Grants to Utilities	GF												750	-	750							
80	- Tech School Grants	GF												750	-	750							
81	Heat Pump Rebate Program (SF2775)	GF												6,000	-	6,000							
82	Electric Vehicle Rebates (SF1296)	GF												2,000	-	2,000							
83	Electric Vehicle-Auto Dealer Certification (SF1296)	GF												2,000	-	2,000							
84	On-Site Energy Storage Systems (SF2876)	GF												2,000	-	2,000							
85	Feasibility Study Battery Storage MN Iron Ore	GF												500	-	500							
86	Electric Grid Resiliency Grants (SF3030)	GF												15,000	-	15,000							
87	Electric School Bus Grants (SF2993)	GF												2,000	-	2,000							
88	Air Ventilation Program Grants	GF												1,000	-	1,000							
90	Utility Grid Reliability Assessment Extension	SR												1,000	1,000	2,000							
94	<b>ENERGY RESOURCES TOTAL APPROPRIATIONS</b>																						
96	General Fund		18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
98	<b>COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD</b>																						
100	Direct Appropriations - Petroleum Tank Fund	PTF	2,112	2,112	2,112	1,076	1,097	2,173	61	1,097	1,097	2,194	82	1,076	1,097	2,173	61	-	1,097	1,097	2,194	82	-
102	<b>CHANGE ITEMS</b>																						
103	Maintain Current Service Levels	PTF				20	41	61		41	41	82		20	41	61	61	-	41	41	82	82	-
107	<b>PTRCB TOTAL APPROPRIATIONS</b>	PTF	2,112	2,112	2,112	1,076	1,097	2,173	61	1,097	1,097	2,194	82	1,076	1,097	2,173	61	-	1,097	1,097	2,194	82	-
110	<b>DEPARTMENT OF COMMERCE TOTALS</b>																						
112	<b>DIRECT APPROPRIATIONS</b>																						
113	General Fund	GF	18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
114	Petroleum Tank Release Cleanup Fund	PTF	2,112	2,112	2,112	1,076	1,097	2,173	61	1,097	1,097	2,194	82	1,076	1,097	2,173	61	-	1,097	1,097	2,194	82	-
115	<b>TOTAL DIRECT APPROPRIATIONS</b>	ALL	20,793	12,762	11,624	202,533	45,053	247,586	234,824	9,403	9,403	18,806	7,182	106,420	35,540	141,960	129,198	(105,626)	12,390	12,390	24,780	13,156	5,974
117	<b>STATUTORY AND OPEN APPROPRIATIONS</b>																						
118	Petroleum Tank Release Cleanup Fund	PTF	12,466	17,570	15,570	9,785	7,785	17,570	-	7,785	7,785	15,570	-	9,785	7,785	17,570	-	-	7,785	7,785	15,570	-	-
119	Special Revenue Fund	SR	22,357	20,004	20,004	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	-	11,002	11,002	22,004	2,000	-
120	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	180,528	177,672	358,200	-	177,672	177,672	355,344	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
121	<b>TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>	ALL	448,279	395,774	390,918	201,315	196,459	397,774	2,000	196,459	196,459	392,918	2,000	201,315	196,459	397,774	2,000	-	196,459	196,459	392,918	2,000	-
123	<b>TOTAL COMMERCE APPROPRIATIONS BY FUND</b>																						
124	General Fund	GF	18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
125	Petroleum Tank Release Cleanup Fund	PTF	14,578	19,682	17,682	10,861	8,882	19,743	61	8,882	8,882	17,764	82	10,861	8,882	19,743	61	-	8,882	8,882	17,764	82	-
126	Special Revenue Fund	SR	22,357	20,004	20,004	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	11,002	11,002	22,004	2,000	-	11,002	11,002	22,004	2,000	-
127	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	180,528	177,672	358,200	-	177,672	177,672	355,344	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
128	<b>TOTAL COMMERCE AGENCY</b>	ALL	469,072	408,536	402,542	403,848	241,512	645,360	236,824	205,862	205,862	411,724	9,182	307,735	231,999	539,734	131,198	(105,626)	208,849	208,849	417,698	15,156	5,974
130	<b>Other Agencies</b>																						
131	Department of Agriculture	GF																					
132	Green Fertilizer Production Facilities (SF2513)	GF												13,392	-	13,392	13,392	13,392	-	-	-	-	-
133	<b>Total Department of Administration</b>													13,392	-	13,392	-	-	-	-	-	-	-
134	Department of Administration	GF																					
136	New Energy Guidelines for State Buildings(SF2201/SF1180)													690	-	690	690	690	-	-	-	-	-
137														500	-	500	500	500	-	-	-	-	-
138	<b>Total Department of Administration</b>													1,190	-	1,190	-	-	-	-	-	-	-

ENERGY, UTILITIES, ENVIRONMENT, AND CLIMATE (all dollars in thousands)		Forecast	Forecast	Forecast	Governor 2023 Budget			Gov - Forecast	Governor 2023 Budget			Gov - Forecast	Senate 2023 Budget			Sen - Forecast	Sen - Governor	Senate 2023 Budget			Sen - Forecast	Sen - Governor	
Fund	FY 22-23	FY24-25	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25			FY26	FY27	FY26-27				
139	GF																						
140																							
141	<b>REVENUE CHANGES</b>																						
142	<b>PUBLIC UTILITIES COMMISSION</b>																						
143	<i>Increased Assessment for Operations</i>	GF			1,522	1,791	3,313	3,313	1,791	1,791	3,582	3,582	1,522	1,791	3,313	3,313	-	1,791	1,791	3,582	3,582	-	
145	<i>Dispute Resolution with Utilities (SF658)</i>	GF											236	229	465	465	465	229	229	458	458	458	
146	<i>Electric Vehicles Rebates Admin (SF1296)</i>	GF											64	64	128	128	128	64	64	128	128	128	
147	<i>Compensation for PUC Proceedings (SF2460)</i>	GF											32	32	64	64	64	32	32	64	64	64	
148																							
149	<b>DEPARTMENT OF COMMERCE</b>																						
150	<i>Increased Assessment for Operations</i>	GF			184	361	545		361	361	722		184	361	545	545	-	361	361	722	722	-	
151	<i>Dispute Resolution with Utilities</i>	GF											77	77	154	154	154	77	77	154	154	154	
152	<i>Assessment for Energy Resources and Planning</i>	GF			1,260	1,260	2,520		1,260	1,260	2,520		1,260	1,260	2,520	2,520	-	1,260	1,260	2,520	2,520	-	
154	<i>Utility Grid Reliability Assessment Extension</i>	SR			1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-	
156	<b>TOTALS ALL AGENCIES BY FUND</b>																						
157	General Fund	GF	35,180	27,278	26,140	211,293	54,061	265,354	238,076	18,411	18,411	36,822	10,682	130,094	44,873	160,385	133,107	(104,969)	21,723	21,723	43,446	17,306	6,624
158	Petroleum Tank Cleanup Fund	PTF	14,578	19,682	17,682	10,861	8,882	19,743	61	8,882	8,882	17,764	82	10,861	8,882	19,743	61	-	8,882	8,882	17,764	82	-
159	Special Revenue Fund	SR	25,760	24,254	24,454	13,127	13,127	26,254	2,000	13,227	13,227	26,454	2,000	13,127	13,127	26,254	2,000	-	13,227	13,227	26,454	2,000	-
160	Federal Funds (LIHEAP and Weatherization)	FED	413,456	358,200	355,344	180,528	177,672	358,200	-	177,672	177,672	355,344	-	180,528	177,672	358,200	-	-	177,672	177,672	355,344	-	-
161	<b>TOTAL ALL AGENCIES</b>		<b>488,974</b>	<b>429,414</b>	<b>423,620</b>	<b>415,809</b>	<b>253,742</b>	<b>669,551</b>	<b>240,137</b>	<b>218,192</b>	<b>218,192</b>	<b>436,384</b>	<b>12,764</b>	<b>334,610</b>	<b>244,554</b>	<b>564,582</b>	<b>135,168</b>	<b>(104,969)</b>	<b>221,504</b>	<b>221,504</b>	<b>443,008</b>	<b>19,388</b>	<b>6,624</b>
162																							
163	<b>NET GENERAL FUND</b>																						
164	Public Utilities Commission	GF	16,499	16,628	16,628	9,836	10,105	19,941	3,313	10,105	10,105	20,210	3,582	10,168	10,430	20,598	3,970	657	10,430	10,430	20,860	4,232	650
165	Commerce - Energy Resources	GF	18,681	10,650	9,512	201,457	43,956	245,413	234,763	8,306	8,306	16,612	7,100	105,344	34,443	139,787	129,137	(105,626)	11,293	11,293	22,586	13,074	5,974
166	Department of Agriculture	GF	-	-	-	-	-	-						13,392	-	13,392	13,392	13,392	-	-	-	-	-
167	Department of Administration	GF	-	-	-	-	-	-						1,190	-	1,190	1,190	1,190	-	-	-	-	-
168	<b>TOTAL GENERAL FUND EXPENDITURES</b>	GF	<b>35,180</b>	<b>27,278</b>	<b>26,140</b>	<b>211,293</b>	<b>54,061</b>	<b>265,354</b>	<b>238,076</b>	<b>18,411</b>	<b>18,411</b>	<b>36,822</b>	<b>10,682</b>	<b>130,094</b>	<b>44,873</b>	<b>174,967</b>	<b>147,689</b>	<b>(90,387)</b>	<b>21,723</b>	<b>21,723</b>	<b>43,446</b>	<b>17,306</b>	<b>6,624</b>
169																							
170	<b>General Fund Revenue Changes</b>																						
171	PUC - Total	GF				1,522	1,791	3,313	3,313	1,791	1,791	3,582		1,854	2,116	3,970	3,970	657	2,116	2,116	4,232	4,232	650
172	COMM - Total	GF				184	361	545	545	361	361	722		1,521	1,698	3,219	3,219	2,674	1,698	1,698	3,396	3,396	2,674
174	<b>Total General Fund Revenue Changes</b>	GF	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,706</b>	<b>2,152</b>	<b>3,858</b>	<b>3,858</b>	<b>2,152</b>	<b>2,152</b>	<b>4,304</b>	<b>4,304</b>	<b>3,375</b>	<b>3,814</b>	<b>7,189</b>	<b>7,189</b>	<b>3,331</b>	<b>3,814</b>	<b>3,814</b>	<b>7,628</b>	<b>7,628</b>	<b>3,324</b>
175																							
176	SF1622 State Completeness Fund (FY2023)													115,000	-	115,000		115,000					
177																							
178	<b>NET GENERAL FUND</b>		<b>35,180</b>	<b>27,278</b>	<b>26,140</b>	<b>209,587</b>	<b>51,909</b>	<b>261,496</b>	<b>234,218</b>	<b>16,259</b>	<b>16,259</b>	<b>32,518</b>	<b>6,378</b>	<b>241,719</b>	<b>41,059</b>	<b>282,778</b>	<b>255,500</b>	<b>21,282</b>	<b>17,909</b>	<b>17,909</b>	<b>35,818</b>	<b>9,678</b>	<b>3,300</b>
179																							
180															<b>Target</b>		<b>255,000</b>			<b>Target</b>		<b>10,000</b>	

**RENEWABLE DEVELOPMENT ACCOUNT**

Senate

	Feb Forecast			Feb Forecast			Feb Forecast			Senate			Diff	Senate			Diff
	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27	
<b>RDA Resources</b>																	
Balance Forward	82,664	76,485		71,478	68,066		91,395	115,631		71,478	8,884		15,213	39,449			
Interest Income/Adjustments	528	693		666	772		1,003	1,254		666	772		1,003	1,254			
Cask Fees	30,160	44,211		30,197	34,349		30,225	32,993		30,197	34,349		30,225	32,993			
Net Loan Activity	-	(500)		(900)	(1,200)		(1,400)	(500)		(900)	(1,200)		(1,400)	(500)			
<b>Excel Withholding</b>																	
Solar Rewards	(10,000)	(10,000)	(20,000)	(5,000)	(5,000)	(10,000)	-	-	-	(10,000)	(15,000)	(25,000)	(15,000)	-	-	-	
Solar for Schools	-	(8,000)		-	-		-	-		-	-		-	-			
<b>Total RDA Resources:</b>	<b>103,352</b>	<b>102,889</b>		<b>96,441</b>	<b>96,987</b>		<b>121,223</b>	<b>149,378</b>		<b>91,441</b>	<b>27,805</b>		<b>45,041</b>	<b>73,196</b>			
<b>State Expenditures</b>																	
<b>Direct Appropriations</b>																	
<b>Department of Commerce</b>																	
Made in Minnesota Solar Administration	46	154	200	100	100	200	100	100	200	100	100	200	-	100	100	200	
3rd Party Evaluator	-	500	500	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	
University of St. Thomas Microgrid	84	3,516	3,600	1,000	400	1,400	400	400	400	3,000	400	3,400	2,000	400	400	400	
- Capacity Building and Federal Match (SF2462)	-	-	-	-	-	-	-	-	-	4,100	-	4,100	4,100	-	-	-	
Solar on Community Colleges	-	1,242	1,242	1,138	-	1,138	-	-	-	1,138	-	1,138	-	-	-	-	
Granite Falls Hydroelectric Facility (SF534)	-	-	-	-	-	-	-	-	-	2,432	-	2,432	2,432	-	-	-	
National Sports Center Solar Array & Roof (SF432)	-	-	-	-	-	-	-	-	-	4,150	-	4,150	4,150	-	-	-	
Electric Vehicle Rebates (SF1296)	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	
- Auto Dealer Certification	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	
Solar for Area C Contingency Acct (SF1778)	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	
Residential Electric Panel Grants (1787)	-	-	-	-	-	-	-	-	-	3,500	-	3,500	3,500	-	-	-	
Emerald Ash Borer Biomass Dehydrator (SF2887)	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	
Energy Storage Incentive Grants (SF2876)	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	
Distributed Energy Upgrade Grants (SF2747)	-	-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	-	-	-	
Heat Pump Grants (SF2775)	-	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	
Solar on Public Buildings (1404)	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
Electric School Bus Grants (SF2993)	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
<b>Commerce Total:</b>	<b>130</b>	<b>5,412</b>	<b>5,542</b>	<b>2,738</b>	<b>1,000</b>	<b>3,738</b>	<b>1,000</b>	<b>600</b>	<b>1,600</b>	<b>51,920</b>	<b>8,000</b>	<b>59,920</b>	<b>56,182</b>	<b>1,000</b>	<b>600</b>	<b>1,600</b>	
<b>Department of Administration</b>																	
State Building Energy Revolving Loan Fund Admin	33	274	307	90	92	182	92	92	184	90	92	182	-	92	92	184	
<b>Admin Total:</b>	<b>33</b>	<b>274</b>	<b>307</b>	<b>90</b>	<b>92</b>	<b>182</b>	<b>92</b>	<b>92</b>	<b>184</b>	<b>90</b>	<b>92</b>	<b>182</b>		<b>92</b>	<b>92</b>	<b>184</b>	
<b>Department of Employment and Economic Development</b>																	
Energy Transition Grant Program (SF1173)	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
<b>DEED Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Direct Appropriations:</b>	<b>163</b>	<b>5,686</b>	<b>5,849</b>	<b>2,828</b>	<b>1,092</b>	<b>3,920</b>	<b>1,092</b>	<b>692</b>	<b>1,784</b>	<b>57,010</b>	<b>8,092</b>	<b>65,102</b>	<b>61,182</b>	<b>1,092</b>	<b>692</b>	<b>1,784</b>	
<b>Previous Authorizations/Other Spending</b>																	
<b>University of Minnesota</b>																	
Ammonia Research/Demonstration	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>U of MN Total:</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Dept. of Employment and Economic Development</b>																	
Community Energy Transition Grants (FY21 Carryforward)	353	-	353	-	-	-	-	-	-	-	-	-	-	-	-	-	
MPLS Clean Energy Training Center	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mountain Iron Solar Plant Expansion	5,500	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	

**RENEWABLE DEVELOPMENT ACCOUNT**

Senate

	Feb Forecast			Feb Forecast			Feb Forecast			Senate			Diff	Senate			Diff
	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27	
59	<b>DEED Total:</b>			8,353	-	8,353	-	-	-	-	-	-	-	-	-	-	
60																	
61	<b>Department of Administration</b>																
62	Construction Materials Study			125	-	125	-	-	-	-	-	-	-	-	-	-	
63	<b>Admin Total:</b>			125	-	125	-	-	-	-	-	-	-	-	-	-	
64																	
65	<b>Department of Commerce</b>																
66	Made in Minnesota Solar			3,861	4,500	8,361	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000		
67	Prairie Island Net Zero			1,700	21,047	22,747	-	-	-	-	-	-	-	-	-	-	
68	Prairie Island Net Zero (FY21 Carryforward)			-	-	-	21,047	-	21,047	-	-	-	21,047	-	21,047	-	
69	Granite Falls Hydro (FY21 Carryforward)			2,082	178	2,260	-	-	-	-	-	-	-	-	-	-	
70	Agricultural Weather Study			583	-	583	-	-	-	-	-	-	-	-	-	-	
71	<b>Commerce Total:</b>			8,226	25,725	33,951	25,547	4,500	30,047	4,500	4,500	9,000	25,547	4,500	30,047		
72	<b>Total Previous Authorizations/Other Spending:</b>			26,704	25,725	52,429	25,547	4,500	30,047	4,500	4,500	9,000	25,547	4,500	30,047		
73																	
74	<b>Total State Expenditures</b>			26,867	31,411	58,278	28,375	5,592	33,967	5,592	5,192	10,784	82,557	12,592	95,149	61,182	
75																	
76																	
77																	
78	<b>Renewable Development Account Balance</b>			76,485	71,478		68,066	91,395		115,631	144,186		8,884	15,213		(76,182)	