

**2024 Elections Budget - SF4260, as amended by the A-3 amendment**

#s in thousands

|  | FUND | FY24    | FY25    | FY24-25 | FY26    | FY27    | FY26-27 |
|--|------|---------|---------|---------|---------|---------|---------|
| <b>Section 1 (2021 OSS Appropriation)</b>              |      |         |         |         |         |         |         |
| VEGA Transfer Out                                      | GEN  | 0       | (750)   | (750)   | (750)   | (750)   | (1,500) |
| Drop Box Grants  | GEN  | (1,000) | (1,000) | (2,000) | (1,000) | (1,000) | (2,000) |
| <b>Section 2 (2023 OSS Appropriation)</b>              |      |         |         |         |         |         |         |
| Clarify Responsible Agency for VOTER Account Transfers | GEN  | 1,250   | 1,250   | 2,500   | 1,250   | 1,250   | 2,500   |
| VOTER Account Increase (from VEGA)                     | GEN  | 0       | 750     | 750     | 750     | 750     | 1,500   |
| VOTER Account Increase (from Drop Box Grants)          | GEN  | 1,000   | 1,000   | 2,000   | 1,000   | 1,000   | 2,000   |
| VOTER Account Increase (New Money)                     | GEN  | 0       | 450     | 450     | 100     | 100     | 200     |
| <b>Section 3 (2023 VOTER Account Transfer)</b>         |      |         |         |         |         |         |         |
| Clarify Responsible Agency for VOTER Account Transfers | GEN  | (1,250) | (1,250) | (2,500) | (1,250) | (1,250) | (2,500) |
| VEGA Account to VOTER Account - Transfer Out           | SRF  | 750     | 0       | 750     | 0       | 0       | 0       |
| VEGA Account to VOTER Account - Transfer In            | SRF  | 750     | 0       | 750     | 0       | 0       | 0       |
| <b>Section 4 (CFPDB Appropriation)</b>                 |      |         |         |         |         |         |         |
| Campaign Treasurer Training Development                | GEN  | 0       | 50      | 50      | 0       | 0       | 0       |
| <b>Total Change by Fund</b>                            |      |         |         |         |         |         |         |
| General Fund   | GEN  | 0       | 500     | 500     | 100     | 100     | 200     |
| Special Revenue Fund                                   | SRF  | 0       | 0       | 0       | 0       | 0       | 0       |

