2023 Elections Tracking - SF1636 A11 DE Amendment

Companies Comp	(\$ in 000s)	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Feb. FY 22-23	Governor FY 22-23	Senate FY 22-23	\$ Diff Senate/Base		bruary Base FY 2025 FY	r 24-25		. Rev. Rec FY 2025		FY 2024	Senate FY 2025	FY 24-25	\$ Diff Gov/Base	\$ Diff Sen/Base	Feb. FY 26-27	Gov. FY 26-27	FY 2026	Senate FY 2027	FY 26-27	\$ Diff Gov/Base	\$ Diff Sen/Base
Control Cont	1 1	LEGISLATURE																							
SECRETARY OF STATE	4 5	Ranked Choice Voting Task Force		<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	0	<u>0</u>		<u>0</u>	<u>0</u>	<u>241</u>	<u>226</u>	<u>467</u>	0	467	0	<u>0</u>	223 223	<u>195</u>			418
Company Name		total Change items.	GEN	U	U	U		U	U	· ·	U	U	U	241	220	407	U	407	U	U	223	195	410	U	410
Comparison Com		SECRETARY OF STATE																							
Company Comp		Change Itame:																							
Composition	1 1		GEN	0	0	0		0	0	0	559	559	1.118	559	559	1.118			0	1.118	559	559	1.118		
California (California (Cali				0	0	461		0	0	0		- 1				0			0	0			0		
Fig. Section of Control Co				0	0			0	0	0		0	477		0	0			0	0	_		0		
Series Convict Water State Primary Control (1972) 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				0	0	-		0	0	0	-	0	0		0 27				0	0	-		Ü		
Part	1 1			0	0	-		0	0	0	-	0	0						0	0					
Company Comp	1 1			0	0	0		0	o	0	0	ő	0						0	0					
Care Statistics Appropriations: Care	7	Accessibility Grants (SF2144 - Hoffman)		<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>o</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>				<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>		
Total Direct Appropriations: General Fund of Corp. General Fund of General Fun		total Change Items:	GEN	0	0	956		0	0	0	1,266	559	1,825	2,114	694	2,808			0	1,118	769	694	1,463		
Concert Fund		Total Direct Appropriations:																							
Open & Standory Appropriations:			GEN	0	١	956	956	١ ،	0	٥	1 266	559	1 825	2 114	694	2 808	1 825	2 808	0	1 118	769	694	1 463	1 118	1 463
Copen & Statistic Proportionises Copen & Statistic Proportionises Copen & Statistic Proportionises Copen & Statistic Proportionises Copen &		ocherur rund	02.1	•		"	555		١,	١	1,200		1,020	2,114	004	2,000	1,020	2,000		1,110	700	004	1,400	.,	1,400
CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BD Centered Fund Gases CENTER OF THE PORT OF THE P		Open & Statutory Appropriations:																							
CAMPAION FINANCE AND PUBLIC DISCLOSURE BIO General Fund as as a company from the following of First Processes Company from the First Plane Biology of First Plan		Presidential Primary	OGF	0	0	0		9,690		9,690	9,690		9,690	9,690		9,690			0	0			0		
General Fund Base		CAMPAION FINANCE AND BURL IO DIGOLOGUES DE																							
Change Rems			CEN	0.040	0.040	0.040		4.407	4.467	0.004	4.407	4 407	0.004	4.407	4.407	0.004			0.004	0.004	4.407	4.407	0.004		
Change Items: Change Items		General Fund Base	GEN	2,312	2,312	2,312		1,107	1,107	2,334	1,107	1,107	2,334	1,107	1,107	2,334			2,334	2,334	1,107	1,107	2,334		
MAIT Cloud MAI		Change Items:																							
Increased Audit Sulffling	21	Maintain Current Service Levels		0	0	0		0	0	0									0						
Lichtyeir Registration to Include All Political Substitutions (SETS) 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				0	0			ı	0	0			100						0	100					
Total Change Items: GEN 0 0 0 0 1,167 1,167 2,334 1,366 1,406 2,772 1,743 1,731 3,474 438 1,140 2,334 2,812 1,731 1,731 3,462 478 1,128 1,				0	0	-		0	0	0	-	0	0						0	0					
Total Direct General Fund GEN 2,312				<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u>0</u>	<u>, </u>	_	220	429	157 576	105 564				<u> </u>	479		105 564			
Total Direct General Fund GEN 2,312 2,312 2,312 2,312 0 1,167 1,167 2,334 1,366 1,406 2,772 1,743 1,731 3,474 438 1,140 2,334 2,812 1,731 1,731 3,462 478 1,128 Change Rems.		Total Change items.	GEN	٠	١	١		"	١	١	133	239	430	5/6	304	1,140			١	4/0	364	304	1,120		
Transfer to State Elections Campaign Fund 6EN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Total Direct General Fund	GEN	2,312	2,312	2,312	0	1,167	1,167	2,334	1,366	1,406	2,772	1,743	1,731	3,474	438	1,140	2,334	2,812	1,731	1,731	3,462	478	1,128
Transfer to State Elections Campaign Fund 6EN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																									
Open & Statutory Appropriations: State Elections Campaign Fund MS 10A.31 Base Increase General Account Transfer (SF2845 - Murphy) State Elections Campaign Fund Statutory Public Subsidy General Fund OFF 1,220 1,220 1,220 1,220 0 1,220 1,220 0 1,220 1,220 0 1,220 1,220 0 1,220 1,220 0 1,220 1,220 0 1,220 1,220 0 1,220 0 1,220 1,220 0			OFN					_		ا	•				0.000						0	0			
Companies Comp		Transfer to State Elections Campaign Fund	GEN	U	U	U		0	١	١	U	ا ٥	U	U	3,380	3,380			0	U	0	0	U		
State Elections Campaign Fund MS 10A.31 Base		Open & Statutory Appropriations:																							
Increase General Account Transfer (SF2845 - Murphy)			OGF	1,020	1,020	1,020			1,020	1,020		1,020	1,020		1,020	1,020			1,020	1,020		1,020	1,020		
State Elections Campaign Fund MS 10A.31 OGF 1,020 1,020 1,020 0 1,020 1,020 1,020 1,020 1,020 0 4,150 4,150 State Elections Campaign Fund Open Statutory OGF 1,540 1,540 1,540 2,560 2,																									
State Elections Campaign Fund Open Statutory				0	0	0			0	0	-	0	0	-	0	0			0	4 020	-				
CORRECTIONS Change Items: Report Modification (SF1191 - Westlin) Total Change Items: GEN 0 0 0 0 0 0 0 0 0 165 0 165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28	State Elections Campaign Fund MS 10A.31	OGF	1,020	1,020	1,020		0	1,020	1,020	U	1,020	1,020	U	1,020	1,020			1,020	1,020	U	4,150	4,150		
CORRECTIONS Change Items: Report Modification (SF1191 - Westlin) Total Change Items: GEN 0 0 0 0 0 0 0 0 0 165 0 165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	29	State Elections Campaign Fund Open Statutory	OGF	1,540	1,540	1,540		104	1,454	1,558	104	1,454	1,558	104	1,454	1,558			1,558	1,558	104	1,454	1,558		
CORRECTIONS Change Items: Report Modification (SF1191 - Westlin) Total Change Items: GEN 0 0 0 0 0 0 0 0 0 165 0 165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				2,560				104	2,474		104			104	2,474						104	5,604			
Change Items: Report Modification (SF1191 - Westlin) Total Change Items: GEN TOTAL ELECTIONS AGENCIES BY FUND Direct Appropriations: General Fund Open Appropriations: General Fund Open Appropriations: GEN	16																								
Change Items: Report Modification (SF1191 - Westlin) Total Change Items: GEN TOTAL ELECTIONS AGENCIES BY FUND Direct Appropriations: General Fund Open Appropriations: Open Appropriations:		CORRECTIONS																							
Report Modification (SF1191 - Westlin) Total Change Items: GEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Change Itame:																							
Total Change Items: GEN 0 0 0 0 0 0 0 165 0 165 0 165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			GFN	n	ا م	اما		n	ا ۱	۱	n	0	n	165	n	165			n	0	0	0	0		
TOTAL ELECTIONS AGENCIES BY FUND Direct Appropriations: General Fund Open Appropriations: Open Appropriations:				ő	o				ŏ	ő		ŏ	ő		ŏ		0	165	ő	ő	-		0		
Direct Appropriations: General Fund Open Appropriations: Open Appropriations: Open Appropriations:	32																								
Direct Appropriations: General Fund General	33	TOTAL ELECTIONS AGENCIES BY FUND																							
36 General Fund GEN 2,312 2,312 3,268 956 1,167 1,167 2,334 2,632 1,965 4,597 4,263 6,031 10,294 2,263 7,960 2,334 3,930 2,723 2,620 5,343 1,596 3,009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34																								
37 38 Open Appropriations:																									
38 Open Appropriations:		General Fund	GEN	2,312	2,312	3,268	956	1,167	1,167	2,334	2,632	1,965	4,597	4,263	6,031	10,294	2,263	7,960	2,334	3,930	2,723	2,620	5,343	1,596	3,009
		Onen Appropriations																							
			OGF	2,560	2,560	2,560	0	9,794	2,474	12,268	9,794	2,474	12,268	9,794	2,474	12,268	0	0	2,578	2,578	104	5,604	5,708	0	3,130

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(\$ 111 00005)	AGENCY/PROGRAM	Fund	Feb.	Governor	Senate	\$ Diff	l F	ebruary Bas	e	G	ov. Rev. Rec	s.		Senate		\$ Diff	\$ Diff	Feb.	Gov.		Senate		\$ Diff	\$ Diff
	BASE SPENDING/DECISION ITEMS	Name	FY 22-23	FY 22-23	FY 22-23	Senate/Base	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	Gov/Base	Sen/Base	FY 26-27	FY 26-27	FY 2026	FY 2027	FY 26-27	Gov/Base	Sen/Base
					1																			
34	Other Bills:		l																					
40	HF43 - Champion		l		14																			
40	SF3 - Boldon		l										<u>809</u>	<u>252</u>	1,061					<u>570</u>	252 252	<u>822</u>		
	Total C	Other Bills:	0	0	14		0	0	0	0	0	0	809	252	1,061			0	0	570	252	822		
34			l																					
	Revenues:		l																					
34	SF3 - Boldon		l										2	2	4					2	2	4		
40			l		1		1						1											
51	TOTAL NET GENERAL FUND SPENDING	GEN	4,872	4,872	5,842	970	10,961	3,641	14,602	12,426	4,439	16,865	14,864	8,755	23,619	2,263	9,017	4,912	6,508	3,395	8,474	11,869	1,596	6,957