2023 Legislature, Senate Education Finance Committee
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684 - A1
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2022-23	B February Forecast FY 2024	C February Forecast FY 2025	D February Forecast FY 2024-25	E February Forecast FY 2026	F February Forecast FY 2027	G February Forecast FY 2026-27	H Senate FY 2022-23	I Difference Sen-Feb FY 2022-23	J Senate FY 2024	K Senate FY 2025	L Senate FY 2024-25	M Difference Sen-Feb FY 2024-25	N Difference Sen 24-25 Sen 22-23	O Senate FY 2026	P Senate FY 2027	Q Senate FY 2026-27	R Difference Sen-Feb FY 2026-27	S Difference Sen 26-27 Sen 24-25
11	**K-12 EDUCATION**																			
12																				
13	**General Education**																			
14																				
15	Formula Allowance		6,863	6,863		6,863	6,863				7,138	7,495				7,495	7,495			
16	$ Increase		0	0		0	0				275	357				0	0			
17	% Increase		0	0		0	0				4.0%	5.0%				0.0%	0.0%			
18	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%				90%/10%	90%/10%			
19																				
20	*General Education Base*	14,825,775	7,755,435	7,704,140	15,459,575	7,630,197	7,588,609	15,218,806	14,825,775	0	7,755,435	7,704,140	15,459,575	0	633,800	7,630,197	7,588,609	15,218,806	0	(240,769)
21	*ADM Change for Kindergarten Students with Disabilities*	0	0	0	0	0	0	0	0	0	67	73	140	140	140	76	76	152	152	12
23	*Additional Compensatory Revenue*[1]	0	0	0	0	0	0	0	0	0	[0]	[5,434]	[5,434]	[5,434]	[5,434]	[604]	[0]	[604]	[604]	[4,830]
24	*English Learner Aid for ECSE*	0	0	0	0	0	0	0	0	0	491	592	1,083	1,083	1,083	654	731	1,385	1,385	302
25	*English Learner Cross-subsidy Reduction Aid*	0	0	0	0	0	0	0	0	0	52,803	89,969	142,772	142,772	142,772	124,160	128,892	253,052	253,052	110,280
26	*Formula Allowance Increase*	0	0	0	0	0	0	0	0	0	268,876	643,766	912,642	912,642	912,642	676,673	674,778	1,351,451	1,351,451	438,809
27	*General Education Interactions*								0	0										0
28	*EL Aid for ECSE & EL Cross Subsidy Reduction Aid*	0	0	0	0	0	0	0	0	0	162	195	357	357	357	216	241	457	457	100
31	*VPK/SRP & Basic Formula Increase*	0	0	0	0	0	0	0	0	0	571	1,372	1,943	1,943	1,943	1,449	1,455	2,904	2,904	961
32	*VPK/SRP & EL Cross Subsidy Reduction Aid*	0	0	0	0	0	0	0	0	0	263	289	552	552	552	288	287	575	575	23
33	*Levy Offset*	0	0	0	0	0	0	0	0	0	0	3,998	3,998	3,998	3,998	3,061	3,104	6,165	6,165	2,167
34	*Operating Capital Aid for Menstrual Products in Schools*	0	0	0	0	0	0	0	0	0	1,679	1,859	3,538	3,538	3,538	1,846	1,835	3,681	3,681	143
35	*Online Learning Aid for BIE Students*	0	0	0	0	0	0	0	0	0	3	3	6	6	6	3	3	6	6	0
36	*Special Instruction Extended to Age 22*	0	0	0	0	0	0	0	0	0	4,567	5,074	9,641	9,641	9,641	5,074	5,074	10,148	10,148	507
38	*VPK/SRP - General Education Aid*	0	0	0	0	0	0	0	0	0	15,171	16,576	31,747	31,747	31,747	16,328	16,250	32,578	32,578	831
39	*VPK/SRP - Levy Adjustment Aid*	0	0	0	0	0	0	0	0	0	2,466	3,011	5,477	5,477	5,477	3,225	3,334	6,559	6,559	1,082
40	**General Education Base Subtotal[2]**	**14,825,775**	**7,755,435**	**7,704,140**	**15,459,575**	**7,630,197**	**7,588,609**	**15,218,806**	**14,825,775**	**0**	**8,102,554**	**8,470,917**	**16,573,471**	**1,113,896**	**1,747,696**	**8,463,250**	**8,424,669**	**16,887,919**	**1,669,113**	**314,448**
41																				
42	**Other General Education Programs**																			
43	Abatement Aid	3,382	2,339	2,665	5,004	2,949	3,249	6,198	3,382	0	2,339	2,665	5,004	0	1,622	2,949	3,249	6,198	0	1,194
44	Career & Technical Aid	4,467	1,512	761	2,273	410	284	694	4,467	0	1,512	761	2,273	0	(2,194)	410	284	694	0	(1,579)
45	Consolidation Transition Aid	385	187	290	477	300	300	600	385	0	187	290	477	0	92	300	300	600	0	123
46	*English Learner Cross-subsidy Reduction Aid (FY22-25 Only)*	4,000	2,000	2,000	4,000	0	0	0	4,000	0	0	0	0	(4,000)	(4,000)	0	0	0	0	0
47	Enrollment Options Transportation	31	18	19	37	20	22	42	31	0	18	19	37	0	6	20	22	42	0	5
48	*Nonpublic Pupil Education Aid*	35,596	22,090	23,443	45,533	24,849	26,287	51,136	35,596	0	22,090	23,443	45,533	0	9,937	24,849	26,287	51,136	0	5,603
49	*Formula Allowance Increase*	0	0	0	0	0	0	0	0	0	264	678	942	942	942	723	722	1,445	1,445	503
50	*Nonpublic Pupil Transportation*	40,753	21,552	21,428	42,980	21,969	22,683	44,652	40,753	0	21,552	21,428	42,980	0	2,227	21,969	22,683	44,652	0	1,672
51	*Formula Allowance Increase*	0	0	0	0	0	0	0	0	0	696	3,281	3,977	3,977	3,977	3,773	3,917	7,690	7,690	3,713
52	One-Room School House (ISD 690, Warroad)	130	65	65	130	65	65	130	130	0	65	65	130	0	0	65	65	130	0	0
53	Pregnant and Parenting Pupil Transportation	111	55	55	110	55	55	110	111	0	55	55	110	0	(1)	55	55	110	0	0
55	**Other General Education Programs Subtotal**	**88,855**	**49,818**	**50,726**	**100,544**	**50,617**	**52,945**	**103,562**	**88,855**	**0**	**48,778**	**52,685**	**101,463**	**919**	**12,608**	**55,113**	**57,584**	**112,697**	**9,135**	**11,234**
56																				
57	**General Education Subtotal**	**14,914,630**	**7,805,253**	**7,754,866**	**15,560,119**	**7,680,814**	**7,641,554**	**15,322,368**	**14,914,630**	**0**	**8,151,332**	**8,523,602**	**16,674,934**	**1,114,815**	**1,760,304**	**8,518,363**	**8,482,253**	**17,000,616**	**1,678,248**	**325,682**
58																				
59	**Education Excellence**																			
60	*Achievement & Integration Aid*	161,555	83,164	84,046	167,210	84,442	85,073	169,515	161,555	0	83,164	84,046	167,210	0	5,655	84,442	85,073	169,515	0	2,305
62	*VPK/SRP*	0	0	0	0	0	0	0	0	0	166	186	352	352	352	188	193	381	381	29
63	*Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant*	0	0	0	0	0	0	0	0	0	300	200	500	500	500	0	0	0	0	(500)
64	*American Indian Education Aid*	22,778	11,901	12,340	24,241	12,899	13,397	26,296	22,778	0	17,949	19,266	37,215	12,974	14,437	20,149	20,898	41,047	14,751	3,832
65	AP/IB Examination Fees	9,000	4,500	4,500	9,000	4,500	4,500	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
66	AP/IB STEM Course Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
78	*Building Assets, Reducing Risks (BARR) Center*[5]	0	0	0	0	0	0	0	0	0	5,000	0	5,000	5,000	5,000	0	0	0	0	(5,000)
80	Civic Education Grants	150	0	0	0	0	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
81	*Charter School Building Lease Aid*	173,778	94,114	97,939	192,053	101,881	105,985	207,866	173,778	0	94,114	97,939	192,053	0	18,275	101,881	105,985	207,866	0	15,813
83	*VPK/SRP*	0	0	0	0	0	0	0	0	0	206	227	433	433	433	224	219	443	443	10
84	College Entrance Exam Reimbursement	2,022	1,011	1,011	2,022	1,011	1,011	2,022	2,022	0	1,011	1,011	2,022	0	0	1,011	1,011	2,022	0	0
85	*COMPASS & Multi-tiered Systems of Support (MnMTSS)*	0	0	0	0	0	0	0	0	0	5,075	5,076	10,151	10,151	10,151	14,968	14,968	29,936	29,936	19,785
93	Concurrent Enrollment Program (College in the Schools)	8,000	4,000	4,000	8,000	4,000	4,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
94	Digital Well-being Grant	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
95	Early Childhood Literacy Programs (Reading Corps)	15,900	7,950	7,950	15,900	7,950	7,950	15,900	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0

2023 Legislature, Senate Education Finance Committee
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684 - A1
All Numbers in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Line No.	Program	February Forecast FY 2022-23	February Forecast FY 2024	February Forecast FY 2025	February Forecast FY 2024-25	February Forecast FY 2026	February Forecast FY 2027	February Forecast FY 2026-27	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25	Difference Sen 24-25 Sen 22-23	Senate FY 2026	Senate FY 2027	Senate FY 2026-27	Difference Sen-Feb FY 2026-27	Difference Sen 26-27 Sen 24-25
97	*Emergency Medical Services Grant*	0	0	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000	2,000	0	0	0	0	(2,000)
98	*Full Service Community Schools[3]*	0	0	0	0	0	0	0	0	0	14,500	0	14,500	14,500	14,500	0	0	0	0	(14,500)
99	*Girls Taking Action Grant*	1,500	0	0	0	0	0	0	1,500	0	1,500	0	1,500	1,500	0	0	0	0	0	(1,500)
100	*Innovative Service Learning Grants*	0	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	1,000	0	0	0	0	(1,000)
101	Interdistrict Desegregation Transportation Grants	23,685	14,992	16,609	31,601	18,393	20,360	38,753	23,685	0	14,992	16,609	31,601	0	7,916	18,393	20,360	38,753	0	7,152
102	*Junior Achievement North Grant*	0	0	0	0	0	0	0	0	0	500	500	1,000	1,000	1,000	0	0	0	0	(1,000)
103	Literacy Incentive Aid	91,043	42,234	42,502	84,736	43,354	43,241	86,595	91,043	0	42,234	42,502	84,736	0	(6,307)	43,354	43,241	86,595	0	1,859
104	*MN Center for the Book*	0	0	0	0	0	0	0	0	0	150	150	300	300	300	0	0	0	0	(300)
105	*MN Council on Economic Education*	300	0	0	0	0	0	0	300	0	200	200	400	400	100	0	0	0	0	(400)
106	*MN Foundation for Student Organizations*	1,536	768	768	1,536	768	768	1,536	1,536	0	868	868	1,736	200	200	768	768	1,536	0	(200)
107	MN Independence Life College & Community (Transfer to OHE)	0	625	625	1,250	625	625	1,250	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
108	*MN Math Corps Program*	2,000	500	500	1,000	500	500	1,000	2,000	0	1,000	1,000	2,000	1,000	0	500	500	1,000	0	(1,000)
109	MN Principals Academy	400	200	200	400	200	200	400	400	0	200	200	400	0	0	200	200	400	0	0
110	MN Youth Council	375	0	0	0	0	0	0	375	0	0	0	0	0	(375)	0	0	0	0	0
111	*Museums and Education Centers*	1,220	460	460	920	460	460	920	1,220	0	1,241	1,241	2,482	1,562	1,262	1,741	1,741	3,482	2,562	1,000
112	*Native Language Revitalization Grants*	0	0	0	0	0	0	0	0	0	7,500	7,500	15,000	15,000	15,000	7,500	7,500	15,000	15,000	0
113	*Online Music Instruction Grant*	0	0	0	0	0	0	0	0	0	300	0	300	300	300	0	0	0	0	(300)
114	*Pilot Program to Improve Educational Outcomes & Accountability*	0	0	0	0	0	0	0	0	0	150	150	300	300	300	0	0	0	0	(300)
116	P-TECH Schools	1,582	791	791	1,582	791	791	1,582	1,582	0	791	791	1,582	0	0	791	791	1,582	0	0
117	Recovery Program Grants	1,500	750	750	1,500	750	750	1,500	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
119	Rural Career and Technical Education Consortium	6,000	3,000	3,000	6,000	3,000	3,000	6,000	6,000	0	3,000	3,000	6,000	0	0	3,000	3,000	6,000	0	0
120	Sanneh Foundation	3,000	0	0	0	0	0	0	3,000	0	0	0	0	0	(3,000)	0	0	0	0	0
121	ServeMinnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
122	Starbase MN	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
123	Statewide Testing and Reporting System	19,384	10,892	10,892	21,784	10,892	10,892	21,784	19,384	0	10,892	10,892	21,784	0	2,400	10,892	10,892	21,784	0	0
125	Tribal Contract Schools	5,236	2,386	2,472	4,858	2,649	2,741	5,390	5,236	0	2,386	2,472	4,858	0	(378)	2,649	2,741	5,390	0	532
126	*Formula Allowance Increase*	0	0	0	0	0	0	0	0	0	199	489	688	688	688	535	501	1,036	1,036	348
127	*Walkabouts Program Grant*	0	0	0	0	0	0	0	0	0	250	250	500	500	500	0	0	0	0	(500)
129	**Education Excellence Subtotal**	**556,244**	**285,888**	**293,005**	**578,893**	**300,715**	**307,894**	**608,609**	**556,244**	**0**	**331,313**	**317,240**	**648,553**	**69,660**	**92,309**	**332,661**	**340,057**	**672,718**	**64,109**	**24,165**
130																				
131	**The READ Act**																			
132	*Center for Applied Research & Educational Improvement (CAREI)*	0	0	0	0	0	0	0	0	0	4,200	4,200	8,400	8,400	8,400	0	0	0	0	(8,400)
133	*Literacy Specialist*	0	0	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
134	*Professional Development[3]*	0	0	0	0	0	0	0	0	0	32,543	0	32,543	32,543	32,543	7,200	7,200	14,400	14,400	(18,143)
135	**The READ Act Subtotal**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,993**	**4,450**	**41,443**	**41,443**	**41,443**	**7,450**	**7,450**	**14,900**	**14,900**	**(26,543)**
136																				
137	**Teachers**																			
138	**MDE Aids & Grants**																			
139	Agricultural Educator Grants	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
140	*Alternative Teacher Comp. Aid (Q-Comp)*	176,806	88,135	88,087	176,222	87,919	87,628	175,547	176,806	0	88,135	88,087	176,222	0	(584)	87,919	87,628	175,547	0	(675)
142	*VPK/SRP*	0	0	0	0	0	0	0	0	0	308	343	651	651	651	344	342	686	686	35
145	*Closing Educational Opportunity Gaps Grant*	0	0	0	0	0	0	0	0	0	4,000	4,000	8,000	8,000	8,000	4,000	4,000	8,000	8,000	0
146	*Coalition to Increase TOCAIT*	0	0	0	0	0	0	0	0	0	100	100	200	200	200	100	100	200	200	0
147	*Come Teach in MN Hiring Bonuses (Transfer to SRF)*	400	200	200	400	200	200	400	400	0	200	400	600	200	200	400	400	800	400	200
148	Concurrent Enrollment Teacher Partnership	750	375	375	750	375	375	750	750	0	375	375	750	0	0	375	375	750	0	0
150	Expanded Concurrent Enrollment Grants (Teacher Training)	1,000	500	500	1,000	500	500	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
151	*Grow Your Own (Transfer to SRF)*	13,000	6,500	6,500	13,000	6,500	6,500	13,000	13,000	0	6,500	6,500	13,000	0	0	6,500	6,500	13,000	0	0
152	*GYO Early Childhood Educators*	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	3,000	0
153	*GYO Expansion*	0	0	0	0	0	0	0	0	0	24,500	24,500	49,000	49,000	49,000	24,500	24,500	49,000	49,000	0
155	Language Essentials for Teachers of Reading & Spelling (LETRS)	3,000	0	0	0	0	0	0	3,000	0	0	0	0	0	(3,000)	0	0	0	0	0
158	*Minnesota Indian Teacher Training Program Grants*	1,200	600	600	1,200	600	600	1,200	1,200	0	700	700	1,400	200	200	700	700	1,400	200	0
159	*Statewide Teacher Mentoring Program[3]*	0	0	0	0	0	0	0	0	0	9,940	0	9,940	9,940	9,940	0	0	0	0	(9,940)
160	*Student Support Personnel Aid*	0	0	0	0	0	0	0	0	0	23,432	25,990	49,422	49,422	49,422	48,283	50,894	99,177	99,177	49,755
161	*Student Support Personnel*	0	0	0	0	0	0	0	0	0	2,550	2,550	5,100	5,100	5,100	2,550	2,550	5,100	5,100	0
162	*Student Support Personnel - MDE Mental Health Lead*	0	0	0	0	0	0	0	0	0	[150]	[150]	[300]	[300]	[300]	[150]	[150]	[300]	[300]	[0]
163	*Student Support Personnel - Workforce Development*	0	0	0	0	0	0	0	0	0	[2,400]	[2,400]	[4,800]	[4,800]	[4,800]	[2,400]	[2,400]	[4,800]	[4,800]	[0]
165	Support Our Schools	3,123	0	0	0	0	0	0	3,123	0	0	0	0	0	(3,123)	0	0	0	0	0
166	*Teacher Licensing & Exam Fees[3]*	0	0	0	0	0	0	0	0	0	1,400	0	1,400	1,400	1,400	0	0	0	0	(1,400)

2023 Legislature, Senate Education Finance Committee
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684 - A1
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2022-23	B February Forecast FY 2024	C February Forecast FY 2025	D February Forecast FY 2024-25	E February Forecast FY 2026	F February Forecast FY 2027	G February Forecast FY 2026-27	H Senate FY 2022-23	I Difference Sen-Feb FY 2022-23	J Senate FY 2024	K Senate FY 2025	L Senate FY 2024-25	M Difference Sen-Feb FY 2024-25	N Difference Sen 24-25 Sen 22-23	O Senate FY 2026	P Senate FY 2027	Q Senate FY 2026-27	R Difference Sen-Feb FY 2026-27	S Difference Sen 26-27 Sen 24-25
167	**PELSB Grants**																			
168	*Collaborative Urban & Greater MN Educators of Color Grants*	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	5,530	5,350	10,880	8,880	8,880	5,350	5,350	10,700	8,700	(180)
169	*Heritage Language & Culture Teachers*	0	0	0	0	0	0	0	0	0	208	208	416	416	416	208	208	416	416	0
170	*Increasing TOCAIT Report*	0	0	0	0	0	0	0	0	0	20	0	20	20	20	0	0	0	0	(20)
171	*Mentoring and Retention Incentive Grants*	6,000	2,996	2,996	5,992	2,996	2,996	5,992	6,000	0	3,496	3,496	6,992	1,000	992	3,496	3,496	6,992	1,000	0
172	*Teacher Recruitment Marketing Campaign*	499	250	250	500	250	250	500	499	0	500	500	1,000	500	501	500	500	1,000	500	0
173	**Teachers Subtotal**	**210,028**	**100,806**	**100,758**	**201,564**	**100,590**	**100,299**	**200,889**	**210,028**	**0**	**174,144**	**165,349**	**339,493**	**137,929**	**129,465**	**187,475**	**189,793**	**377,268**	**176,379**	**37,775**
174																				
175	**Special Education**																			
176	Aid for Children with Disabilities	2,822	1,674	1,888	3,562	2,128	2,397	4,525	2,822	0	1,674	1,888	3,562	0	740	2,128	2,397	4,525	0	963
177	Court-Placed Special Education Revenue	25	26	27	53	28	29	57	25	0	26	27	53	0	28	28	29	57	0	4
178	*Paid Orientation for Paraprofessionals*	0	0	0	0	0	0	0	0	0	0	14,105	14,105	14,105	14,105	16,027	16,426	32,453	32,453	18,348
179	*Separate Sites & Programs Aid (Setting 4 & Higher)*	0	0	0	0	0	0	0	0	0	4,378	5,083	9,461	9,461	9,461	5,337	5,604	10,941	10,941	1,480
180	Special Education Cross-Subsidy Reduction Aid	10,425	0	0	0	0	0	0	10,425	0	0	0	0	0	(10,425)	0	0	0	0	0
181	Special Education Out-Of-State Tuition	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
182	*Special Education - Regular*	3,580,548	1,965,200	2,073,458	4,038,658	2,190,690	2,310,305	4,500,995	3,580,548	0	1,965,200	2,073,458	4,038,658	0	458,110	2,190,690	2,310,305	4,500,995	0	462,337
183	*Certified Deaf Interpreters*	0	0	0	0	0	0	0	0	0	0	268	268	268	268	305	305	610	610	342
184	*Cross Subsidy Reduction Aid*	0	0	0	0	0	0	0	0	0	271,787	381,834	653,621	653,621	653,621	520,117	557,394	1,077,511	1,077,511	423,890
185	*Foster Student Transportation*	0	0	0	0	0	0	0	0	0	0	519	519	519	519	598	606	1,204	1,204	685
186	*Special Instruction Extended to Age 22*	0	0	0	0	0	0	0	0	0	0	34	34	34	34	39	39	78	78	44
188	*VPK/SRP*	0	0	0	0	0	0	0	0	0	507	582	1,089	1,089	1,089	656	531	1,187	1,187	98
189	Travel for Home-based Services	672	334	348	682	366	381	747	672	0	334	348	682	0	10	366	381	747	0	65
190	**Special Education Subtotal**	**3,594,992**	**1,967,484**	**2,075,971**	**4,043,455**	**2,193,462**	**2,313,362**	**4,506,824**	**3,594,992**	**0**	**2,244,156**	**2,478,396**	**4,722,552**	**679,097**	**1,127,560**	**2,736,541**	**2,894,267**	**5,630,808**	**1,123,984**	**908,256**
191																				
192	**Facilities**																			
194	Debt Service Equalization Aid	49,316	24,511	21,351	45,862	18,374	16,631	35,005	49,316	0	24,511	21,351	45,862	0	(3,454)	18,374	16,631	35,005	0	(10,857)
195	Equity in Telecommunications Access	7,500	3,750	3,750	7,500	3,750	3,750	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
196	*Historic School Building Preservation Grants*	0	0	0	0	0	0	0	0	0	400	400	800	800	800	1,500	1,500	3,000	3,000	2,200
197	*Long-Term Facilities Maintenance Equalized Aid*	215,272	107,930	107,764	215,694	108,271	108,617	216,888	215,272	0	107,930	107,764	215,694	0	422	108,271	108,617	216,888	0	1,194
200	*VPK/SRP*	0	0	0	0	0	0	0	0	0	115	130	245	245	245	126	124	250	250	5
201	Maximum Effort Loan Aid	3,288	0	0	0	0	0	0	3,288	0	0	0	0	0	(3,288)	0	0	0	0	0
202	**Facilities Subtotal**	**275,376**	**136,191**	**132,865**	**269,056**	**130,395**	**128,998**	**259,393**	**275,376**	**0**	**136,706**	**133,395**	**270,101**	**1,045**	**(5,275)**	**132,021**	**130,622**	**262,643**	**3,250**	**(7,458)**
203																				
204	**Nutrition**																			
205	Kindergarten Milk	1,101	659	659	1,318	659	659	1,318	1,101	0	659	659	1,318	0	217	659	659	1,318	0	0
206	*School Breakfast*	10,808	10,889	11,105	21,994	11,325	11,549	22,874	10,808	0	10,889	11,105	21,994	0	11,186	11,325	11,549	22,874	0	880
207	*Breakfast Aid for ECSE*	0	0	0	0	0	0	0	0	0	79	79	158	158	158	79	79	158	158	0
209	*Universal School Meals*[1]	0	0	0	0	0	0	0	0	0	[14,842]	[15,433]	[30,275]	[30,275]	[30,275]	[16,047]	[16,694]	[32,741]	[32,741]	[2,466]
210	*VPK/SRP*	0	0	0	0	0	0	0	0	0	102	102	204	204	204	102	102	204	204	0
211	*School Lunch*	27,974	15,992	16,042	32,034	16,093	16,144	32,237	27,974	0	15,992	16,042	32,034	0	4,060	16,093	16,144	32,237	0	203
213	*Universal School Meals*[1]	0	0	0	0	0	0	0	0	0	[174,871]	[181,860]	[356,731]	[356,731]	[356,731]	[189,128]	[196,704]	[385,832]	[385,832]	[29,101]
214	*VPK/SRP*	0	0	0	0	0	0	0	0	0	34	34	68	68	68	34	34	68	68	0
215	Summer School Food Service Replacement Aid	300	150	150	300	150	150	300	300	0	150	150	300	0	0	150	150	300	0	0
216	**Nutrition Subtotal**[2]	**40,183**	**27,690**	**27,956**	**55,646**	**28,227**	**28,502**	**56,729**	**40,183**	**0**	**27,905**	**28,171**	**56,076**	**430**	**15,893**	**28,442**	**28,717**	**57,159**	**430**	**1,083**
217																				
218	**Libraries**																			
219	*Basic System Support*	27,140	13,570	13,570	27,140	13,570	13,570	27,140	27,140	0	17,570	17,570	35,140	8,000	8,000	17,570	17,570	35,140	8,000	0
220	Electronic Library for Minnesota	1,800	900	900	1,800	900	900	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
221	*Licensed Library Media Specialists*	0	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	1,000	0	0	0	0	(1,000)
222	*Multicounty, Multitype Library Systems*	2,600	1,300	1,300	2,600	1,300	1,300	2,600	2,600	0	2,000	2,000	4,000	1,400	1,400	2,000	2,000	4,000	1,400	0
223	Regional Library Telecommunications Aid	4,600	2,300	2,300	4,600	2,300	2,300	4,600	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
224	*School Library Aid*	0	0	0	0	0	0	0	0	0	28,066	31,207	59,273	59,273	59,273	31,166	31,207	62,373	62,373	3,100
225	**Libraries Subtotal**	**36,140**	**18,070**	**18,070**	**36,140**	**18,070**	**18,070**	**36,140**	**36,140**	**0**	**51,836**	**53,977**	**105,813**	**69,673**	**69,673**	**53,936**	**53,977**	**107,913**	**71,773**	**2,100**
226																				
227	General Education Total	14,914,630	7,805,253	7,754,866	15,560,119	7,680,814	7,641,554	15,322,368	14,914,630	0	8,151,332	8,523,602	16,674,934	1,114,815	1,760,304	8,518,363	8,482,253	17,000,616	1,678,248	325,682
228	Categorical Totals	4,712,963	2,536,129	2,648,625	5,184,754	2,771,459	2,897,125	5,668,584	4,712,963	0	3,003,053	3,180,978	6,184,031	999,277	1,471,068	3,478,526	3,644,883	7,123,409	1,454,825	939,378
229	**Subtotal K-12 Education Aids**	**19,627,593**	**10,341,382**	**10,403,491**	**20,744,873**	**10,452,273**	**10,538,679**	**20,990,952**	**19,627,593**	**0**	**11,154,385**	**11,704,580**	**22,858,965**	**2,114,092**	**3,231,372**	**11,996,889**	**12,127,136**	**24,124,025**	**3,133,073**	**1,265,060**
230																				

Italics = policy change. Underline = shifted programs.

2023 Legislature, Senate Education Finance Committee
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684 - A1
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2022-23	B February Forecast FY 2024	C February Forecast FY 2025	D February Forecast FY 2024-25	E February Forecast FY 2026	F February Forecast FY 2027	G February Forecast FY 2026-27	H Senate FY 2022-23	I Difference Sen-Feb FY 2022-23	J Senate FY 2024	K Senate FY 2025	L Senate FY 2024-25	M Difference Sen-Feb FY 2024-25	N Difference Sen 24-25 Sen 22-23	O Senate FY 2026	P Senate FY 2027	Q Senate FY 2026-27	R Difference Sen-Feb FY 2026-27	S Difference Sen 26-27 Sen 24-25
231	**EARLY CHILDHOOD & FAMILY SUPPORT**																			
232																				
233	**Early Education**																			
234	*Developmental Screening Aid*	6,851	3,418	3,356	6,774	3,326	3,324	6,650	6,851	0	3,418	3,356	6,774	0	(77)	3,326	3,324	6,650	0	(124)
235	*Reimbursement Rate Increase*	0	0	0	0	0	0	0	0	0	932	1,019	1,951	1,951	1,951	1,010	1,010	2,020	2,020	69
236	*Early Childhood Family Education Aid*	69,182	35,406	35,682	71,088	35,961	36,241	72,202	69,182	0	35,406	35,682	71,088	0	1,906	35,961	36,241	72,202	0	1,114
237	*Formula Allowance Increase*	0	0	0	0	0	0	0	0	0	2,091	5,061	7,152	7,152	7,152	5,389	5,417	10,806	10,806	3,654
238	Early Childhood Programs at Tribal Schools	136	68	68	136	68	68	136	136	0	68	68	136	0	0	68	68	136	0	0
239	*Early Childhood Teacher Shortage*	0	0	0	0	0	0	0	0	0	490	490	980	980	980	700	700	1,400	1,400	420
240	*Early Learning Scholarships (Transfer to SRF)*	141,418	70,709	70,709	141,418	70,709	70,709	141,418	141,418	0	70,709	70,709	141,418	0	0	70,709	70,709	141,418	0	0
241	*Early Learning Scholarship Expansion*	0	0	0	0	0	0	0	0	0	135,259	135,260	270,519	270,519	270,519	35,265	35,265	70,530	70,530	(199,989)
243	Educate Parents Partnership	98	49	49	98	49	49	98	98	0	49	49	98	0	0	49	49	98	0	0
244	*Head Start Program*	50,200	25,100	25,100	50,200	25,100	25,100	50,200	50,200	0	35,100	35,100	70,200	20,000	20,000	35,100	35,100	70,200	20,000	0
245	Home Visiting Aid	853	391	309	700	245	208	453	853	0	391	309	700	0	(153)	245	208	453	0	(247)
246	Kindergarten Entrance Assessment Initiative Program	562	281	281	562	281	281	562	562	0	281	281	562	0	0	281	281	562	0	0
248	*Learning with Music Grant*	0	0	0	0	0	0	0	0	0	250	250	500	500	500	0	0	0	0	(500)
249	*ParentChild+ Program*	1,800	900	900	1,800	900	900	1,800	1,800	0	1,800	1,800	3,600	1,800	1,800	1,800	1,800	3,600	1,800	0
250	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	1,750	1,750	3,500	1,750	1,750	3,500	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
251	*Reach Out & Read*	0	0	0	0	0	0	0	0	0	250	250	500	500	500	250	250	500	500	0
252	School Readiness	67,366	33,683	33,683	67,366	33,683	33,683	67,366	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
255	**Early Education Subtotal**	**338,466**	**171,755**	**171,887**	**343,642**	**172,072**	**172,313**	**344,385**	**338,466**	**0**	**321,927**	**325,117**	**647,044**	**303,402**	**308,578**	**225,586**	**225,855**	**451,441**	**107,056**	**(195,603)**
256																				
257	**Community Education**																			
258	*Adults with Disabilities Program Aid*	1,412	710	710	1,420	710	710	1,420	1,412	0	710	2,881	3,591	2,171	2,179	3,207	3,207	6,414	4,994	2,823
259	*After School Community Learning Grant[3]*	0	0	0	0	0	0	0	0	0	40,000	0	40,000	40,000	40,000	0	0	0	0	(40,000)
260	*Community Education Aid*	330	98	81	179	75	74	149	330	0	98	8,684	8,782	8,603	8,452	9,312	9,357	18,669	18,520	9,887
261	Deaf, DeafBlind, and Hard-of-hearing Adults	140	70	70	140	70	70	140	140	0	70	70	140	0	0	70	70	140	0	0
262	*MN Alliance of Boys & Girls Club*	0	0	0	0	0	0	0	0	0	2,500	2,500	5,000	5,000	5,000	0	0	0	0	(5,000)
263	Neighborhood Partnership Grant	5,200	2,600	2,600	5,200	2,600	2,600	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
264	*Regional Neighborhood Partnership Grant*	960	480	480	960	480	480	960	960	0	2,100	2,100	4,200	3,240	3,240	2,100	2,100	4,200	3,240	0
265	School-Age Care Aid	1	1	1	2	1	1	2	1	0	1	1	2	0	1	1	1	2	0	0
266	**Community Education Subtotal**	**8,043**	**3,959**	**3,942**	**7,901**	**3,936**	**3,935**	**7,871**	**8,043**	**0**	**48,079**	**18,836**	**66,915**	**59,014**	**58,872**	**17,290**	**17,335**	**34,625**	**26,754**	**(32,290)**
267																				
268	**Lifelong Learning**																			
269	Adult Basic Education Aid	103,385	51,763	51,758	103,521	51,757	51,756	103,513	103,385	0	51,763	51,758	103,521	0	136	51,757	51,756	103,513	0	(8)
270	*High School Equivalency Tests[3]*	250	125	125	250	125	125	250	250	0	615	125	740	490	490	125	125	250	0	(490)
272	**Lifelong Learning Subtotal**	**103,635**	**51,888**	**51,883**	**103,771**	**51,882**	**51,881**	**103,763**	**103,635**	**0**	**52,378**	**51,883**	**104,261**	**490**	**626**	**51,882**	**51,881**	**103,763**	**0**	**(498)**
273																				
274	**Subtotal Early Childhood & Family Support Aids**	**450,144**	**227,602**	**227,712**	**455,314**	**227,890**	**228,129**	**456,019**	**450,144**	**0**	**422,384**	**395,836**	**818,220**	**362,906**	**368,076**	**294,758**	**295,071**	**589,829**	**133,810**	**(228,391)**
275																				
276	**Education Aids Subtotal**	**20,077,737**	**10,568,984**	**10,631,203**	**21,200,187**	**10,680,163**	**10,766,808**	**21,446,971**	**20,077,737**	**0**	**11,576,769**	**12,100,416**	**23,677,185**	**2,476,998**	**3,599,448**	**12,291,647**	**12,422,207**	**24,713,854**	**3,266,883**	**1,036,669**
277																				
278	**STATE AGENCIES**																			
279																				
280	**Department of Education**																			
281	Base Education Agency Budget	46,175	23,073	23,073	46,146	23,073	23,073	46,146	46,175	0	23,073	23,073	46,146	0	(29)	23,073	23,073	46,146	0	0
300	Dyslexia Specialist	246	123	123	246	123	123	246	246	0	123	123	246	0	0	123	123	246	0	0
301	*Early Childhood Family Education Support Staff*	0	0	0	0	0	0	0	0	0	375	375	750	750	750	375	375	750	750	0
302	*EDI Center Staff*	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	4,000	2,000	2,000	4,000	4,000	0
303	*School Health Services Specialist*	0	0	0	0	0	0	0	0	0	150	150	300	300	300	150	150	300	300	0
304	*Operating Adjustment*	0	0	0	0	0	0	0	0	0	4,604	4,992	9,596	9,596	9,596	4,992	4,992	9,984	9,984	388
307	*Reasonable Force Reporting*	0	0	0	0	0	0	0	0	0	47	0	47	47	47	0	0	0	0	(47)
315	*Universal School Meals - Admin[1]*	0	0	0	0	0	0	0	[202]	[202]	[0]	[202]	[202]	[202]	[202]	[202]	[202]	[404]	[404]	[202]
318	*Voluntary Prekindergarten Admin*	680	0	0	0	0	0	0	680	0	41	8	49	49	(631)	4	0	4	4	(45)
319	Board of School Administrators	638	341	341	682	341	341	682	638	0	341	341	682	0	44	341	341	682	0	0
320	*BOSA Expanded Staffing & Outreach*	0	0	0	0	0	0	0	0	0	64	64	128	128	128	64	64	128	128	0
321	*Ed-Fi Data Collection System & Data Reporting*	0	0	0	0	0	0	0	0	0	595	2,609	3,204	3,204	3,204	2,359	2,359	4,718	4,718	1,514
322	EL LEAPS Implementation Admin	1,440	720	720	1,440	720	720	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0

2023 Legislature, Senate Education Finance Committee
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684 - A1
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2022-23	B February Forecast FY 2024	C February Forecast FY 2025	D February Forecast FY 2024-25	E February Forecast FY 2026	F February Forecast FY 2027	G February Forecast FY 2026-27	H Senate FY 2022-23	I Difference Sen-Feb FY 2022-23	J Senate FY 2024	K Senate FY 2025	L Senate FY 2024-25	M Difference Sen-Feb FY 2024-25	N Difference Sen 24-25 Sen 22-23	O Senate FY 2026	P Senate FY 2027	Q Senate FY 2026-27	R Difference Sen-Feb FY 2026-27	S Difference Sen 26-27 Sen 24-25
323	Financial Data Analysis	500	250	250	500	250	250	500	500	0	250	250	500	0	0	250	250	500	0	0
325	*Litigation Fees*	4,500	0	0	0	0	0	0	3,000	(1,500)	7,500	0	7,500	7,500	4,500	0	0	0	0	(7,500)
326	Mainframe System	960	480	480	960	480	480	960	960	0	480	480	960	0	0	480	480	960	0	0
327	*Office of the Inspector General*	0	0	0	0	0	0	0	0	0	2,000	2,000	4,000	4,000	4,000	2,000	2,000	4,000	4,000	0
328	Regional Centers of Excellence	2,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
330	**Department of Education Subtotal[2]**	**57,139**	**25,987**	**25,987**	**51,974**	**25,987**	**25,987**	**51,974**	**55,639**	**(1,500)**	**43,363**	**38,185**	**81,548**	**29,574**	**25,909**	**37,931**	**37,927**	**75,858**	**23,884**	**(5,690)**
331																				
332	**Professional Educator Licensing & Standards Board**																			
333	Base PELSB Budget	5,631	2,839	2,839	5,678	2,839	2,839	5,678	5,631	0	2,839	2,839	5,678	0	47	2,839	2,839	5,678	0	0
334	*Increase PELSB Staffing*	0	0	0	0	0	0	0	0	0	381	381	762	762	762	381	381	762	762	0
335	*Operating Adjustment*	0	0	0	0	0	0	0	0	0	197	341	538	538	538	341	341	682	682	144
336	**Prof. Educator Licensing & Standards Board Subtotal**	**5,631**	**2,839**	**2,839**	**5,678**	**2,839**	**2,839**	**5,678**	**5,631**	**0**	**3,417**	**3,561**	**6,978**	**1,300**	**1,347**	**3,561**	**3,561**	**7,122**	**1,444**	**144**
337																				
338	**Minnesota State Academies**																			
339	Base Academies Budget	28,373	14,323	14,323	28,646	14,323	14,323	28,646	28,373	0	14,323	14,323	28,646	0	273	14,323	14,323	28,646	0	0
340	*Audiology Booth & Equipment*	0	0	0	0	0	0	0	0	0	125	0	125	125	125	0	0	0	0	(125)
341	*Mental Health Day Treatment Program[3]*	0	0	0	0	0	0	0	0	0	445	185	630	630	630	185	185	370	370	(260)
342	*Operating Adjustment*	0	0	0	0	0	0	0	0	0	1,574	2,073	3,647	3,647	3,647	2,073	2,073	4,146	4,146	499
343	*Safety & Security Technology Initiative*	0	0	0	0	0	0	0	0	0	978	287	1,265	1,265	1,265	534	291	825	825	(440)
344	*Unemployment Insurance Aid*	0	0	0	0	0	0	0	0	0	0	321	321	321	321	321	321	642	642	321
345	**Minnesota State Academies Subtotal**	**28,373**	**14,323**	**14,323**	**28,646**	**14,323**	**14,323**	**28,646**	**28,373**	**0**	**17,445**	**17,189**	**34,634**	**5,988**	**6,261**	**17,436**	**17,193**	**34,629**	**5,983**	**(5)**
346																				
347	**Perpich Center for Arts Education**																			
348	Base Center for Arts Education Budget	14,932	7,532	7,532	15,064	7,532	7,532	15,064	14,932	0	7,532	7,532	15,064	0	132	7,532	7,532	15,064	0	0
349	*Classroom & Dormitory Furniture*	0	0	0	0	0	0	0	0	0	300	0	300	300	300	0	0	0	0	(300)
351	*Operating Adjustment*	0	0	0	0	0	0	0	0	0	537	879	1,416	1,416	1,416	879	879	1,758	1,758	342
352	*Unemployment Insurance Aid*	0	0	0	0	0	0	0	0	0	0	24	24	24	24	24	24	48	48	24
353	**Perpich Center for Arts Education Subtotal**	**14,932**	**7,532**	**7,532**	**15,064**	**7,532**	**7,532**	**15,064**	**14,932**	**0**	**8,369**	**8,435**	**16,804**	**1,740**	**1,872**	**8,435**	**8,435**	**16,870**	**1,806**	**66**
354																				
355	**Subtotal State Agencies**	**106,075**	**50,681**	**50,681**	**101,362**	**50,681**	**50,681**	**101,362**	**104,575**	**(1,500)**	**72,594**	**67,370**	**139,964**	**38,602**	**35,389**	**67,363**	**67,116**	**134,479**	**33,117**	**(5,485)**
356																				
357	**TOTAL GENERAL FUND E-12 APPROPRIATIONS[2]**	**20,183,812**	**10,619,665**	**10,681,884**	**21,301,549**	**10,730,844**	**10,817,489**	**21,548,333**	**20,182,312**	**(1,500)**	**11,649,363**	**12,167,786**	**23,817,149**	**2,515,600**	**3,634,837**	**12,359,010**	**12,489,323**	**24,848,333**	**3,300,000**	**1,031,184**
358	Change from Prior Year or Biennium		3.9%	0.6%	5.5%	0.5%	0.8%	1.2%			14.0%	4.5%	18.0%			1.6%	1.1%	4.3%		
359																				
360	**REVENUES, TRANSFERS, & CANCELLATIONS**																			
361		40,715	0	0	0	0	0	0	40,715	0	0	0	0	0	(40,715)	0	0	0	0	0
362	**Subtotal Revenues, Transfers, & Cancellations**	**40,715**	**0**	**0**	**0**	**0**	**0**	**0**	**40,715**	**0**	**0**	**0**	**0**	**0**	**(40,715)**	**0**	**0**	**0**	**0**	**0**
363																				
364	**NET TOTAL GENERAL FUND E-12 BALANCE**	**20,143,097**	**10,619,665**	**10,681,884**	**21,301,549**	**10,730,844**	**10,817,489**	**21,548,333**	**20,141,597**	**(1,500)**	**11,649,363**	**12,167,786**	**23,817,149**	**2,515,600**	**3,675,552**	**12,359,010**	**12,489,323**	**24,848,333**	**3,300,000**	**1,031,184**
365	Change from Prior Year or Biennium		4.3%	0.6%	5.8%	0.5%	0.8%	1.2%			14.4%	4.5%	18.2%			1.6%	1.1%	4.3%		
366																				
367	**OTHER GENERAL FUND IMPACTS**																			
368																				
369	**APPROPRIATIONS ENACTED UNDER LAWS 2023, CHAPTER 18**																			
370	School Lunch	0	0	0	0	0	0	0	0	0	174,871	181,860	356,731	356,731	356,731	189,128	196,704	385,832	385,832	29,101
371	School Breakfast	0	0	0	0	0	0	0	0	0	14,842	15,433	30,275	30,275	30,275	16,047	16,694	32,741	32,741	2,466
372	MDE Administrative Costs	0	0	0	0	0	0	0	400	400	0	202	202	202	(198)	202	202	404	404	202
373	Additional Compensatory Revenue	0	0	0	0	0	0	0	0	0	0	5,434	5,434	5,434	5,434	604	0	604	604	(4,830)
374	**Subtotal Appropriations**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**400**	**400**	**189,713**	**202,929**	**392,642**	**392,642**	**392,242**	**205,981**	**213,600**	**419,581**	**419,581**	**26,939**
375																				
384	**GRAND TOTAL GENERAL FUND E-12 BALANCE**	**20,143,097**	**10,619,665**	**10,681,884**	**21,301,549**	**10,730,844**	**10,817,489**	**21,548,333**	**20,141,997**	**(1,100)**	**11,839,076**	**12,370,715**	**24,209,791**	**2,908,242**	**4,067,794**	**12,564,991**	**12,702,923**	**25,267,914**	**3,719,581**	**1,058,123**
385	Change from Prior Year or Biennium		4.3%	0.6%	5.8%	0.5%	0.8%	1.2%			16.3%	4.5%	20.2%			1.6%	1.1%	4.4%		
386																				
387	**SPECIAL REVENUE FUND**																			
388																				
389	**APPROPRIATIONS**																			
391	*Early Learning Scholarship Expansion*	0	0	0	0	0	0	0	0	0	135,259	135,260	270,519	270,519	270,519	35,265	35,265	70,530	70,530	(199,989)

2023 Legislature, Senate Education Finance Committee
General Fund Aid Appropriation Summary
Education Finance Omnibus, SF2684 - A1
All Numbers in Thousands

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Line No.	Program	February Forecast FY 2022-23	February Forecast FY 2024	February Forecast FY 2025	February Forecast FY 2024-25	February Forecast FY 2026	February Forecast FY 2027	February Forecast FY 2026-27	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25	Difference Sen 24-25 Sen 22-23	Senate FY 2026	Senate FY 2027	Senate FY 2026-27	Difference Sen-Feb FY 2026-27	Difference Sen 26-27 Sen 24-25
393	*GYO Early Childhood Educators*	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	3,000	0
394	*GYO Expansion*	0	0	0	0	0	0	0	0	0	24,500	24,500	49,000	49,000	49,000	24,500	24,500	49,000	49,000	0
397	**Subtotal Appropriations**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**161,259**	**161,260**	**322,519**	**322,519**	**322,519**	**61,265**	**61,265**	**122,530**	**122,530**	**(199,989)**
398																				
399	**REVENUES**																			
401	*Early Learning Scholarship Expansion (TR from GF)*	0	0	0	0	0	0	0	0	0	135,259	135,260	270,519	270,519	270,519	35,265	35,265	70,530	70,530	(199,989)
403	*GYO Early Childhood Educators (TR from GF)*	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	3,000	0
404	*GYO Expansion (TR from GF)*	0	0	0	0	0	0	0	0	0	24,500	24,500	49,000	49,000	49,000	24,500	24,500	49,000	49,000	0
407	**Subtotal Revenues**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**161,259**	**161,260**	**322,519**	**322,519**	**322,519**	**61,265**	**61,265**	**122,530**	**122,530**	**(199,989)**
408																				
409	**TOTAL SPECIAL REVENUE FUND CHANGE ITEMS**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
410																				
411	**RESTRICTED SPECIAL REVENUE FUND**																			
412																				
413	**APPROPRIATIONS**																			
414	*Online Learning Application Fee Spending Authority*	0	0	0	0	0	0	0	0	0	29	7	36	36	36	7	7	14	14	(22)
415	**Subtotal Appropriations**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29**	**7**	**36**	**36**	**36**	**7**	**7**	**14**	**14**	**(22)**
416																				
423	**TOTAL RESTRICT SPECIAL REV. CHANGE ITEMS**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29**	**7**	**36**	**36**	**36**	**7**	**7**	**14**	**14**	**(22)**

Notes:
[1]Enacted under Laws 2023, Chapter 18.
[2]Excludes amounts enacted under Laws 2023, Chapter 18.
[3]This appropriation is available until June 30, 2027.
[5]This appropriation is available until June 30, 2026.