

2024 Senate Environment, Climate, and Legacy												
Supplemental Budget: SF3887, 1st Engrossment												
(Dollars in Thousands)												
Agency/Change item	Fund	Gov Rec FY24-25	Gov Rec FY26-27	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27	Sen -Gov FY24-25	Sen -Gov FY26-27	
1	Pollution Control Agency											
2	<u>PCA-Direct Appropriations</u>											
3	Climate Pollution Reduction Grants	Gen Fund	5,000	-	-	-	-	-	-	(5,000)	-	
4	Climate Resiliency Grants Carve Out (Chpt 60)	Gen Fund	-	-	[5,000]	-	-	-	-	-	-	
5	Legal Costs	Gen Fund	5,500	-	3,500	3,500	-	-	-	(2,000)	-	
6	Climate Adaptation & Resilience Study	Gen Fund	-	-	750	750	-	-	-	750	-	
7	Composting Grants for Multi-Family Housing	Gen Fund	-	-	2,000	2,000	-	-	-	2,000	-	
8	Electronic Recycling Study	Gen Fund	-	-	150	150	-	-	-	150	-	
9												
10	Environmental Justice Areas Increased Capacity	Env Fund	2,975	5,250	-	2,975	2,975	2,625	2,625	5,250	-	
11	Legal Capacity for Permitting and Rules	Env Fund	525	1,050	-	525	525	525	525	1,050	-	
12	Air Monitoring Trailer and Staff	Env Fund	1,025	1,070	-	1,025	1,025	535	535	1,070	-	
13	Critical Materials Recovery Adv. Task Force	Env Fund	-	-	-	319	319	-	-	-	319	
14	State Salt Purchasing Report	Env Fund	-	-	-	88	88	88	88	176	88	
15	Boat Wrap Product Stewardship	Env Fund	-	-	-	219	219	363	219	582	219	
16	Subtotal - Direct Appropriations	Gen Fund	10,500	-	-	6,400	6,400	-	-	-	(4,100)	
17		Env Fund	<u>4,525</u>	<u>7,370</u>	<u>-</u>	<u>5,151</u>	<u>5,151</u>	<u>4,136</u>	<u>3,992</u>	<u>8,128</u>	<u>626</u>	
18		All Funds	15,025	7,370	-	11,551	11,551	4,136	3,992	8,128	(3,474)	
19												
20	<u>PCA-Statutory Appropriations</u>											
21	Packaging Waste and Cost Reduction Act	SR	-	-	-	1,784	1,784	1,448	1,298	2,746	1,784	
22												
23	PCA Total	Gen Fund	10,500	-	-	6,400	6,400	-	-	-	(4,100)	
24		Env Fund	4,525	7,370	-	5,151	5,151	4,136	3,992	8,128	626	
25		SR Fund	-	-	-	1,784	1,784	1,448	1,298	2,746	1,784	
26		All Funds	15,025	7,370	-	13,335	13,335	5,584	5,290	10,874	(1,690)	
27												



2024 Senate Environment, Climate, and Legacy												
Supplemental Budget: SF3887, 1st Engrossment												
(Dollars in Thousands)												
Agency/Change item	Fund	Gov Rec FY24-25	Gov Rec FY26-27	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27	Sen -Gov FY24-25	Sen -Gov FY26-27	
28	Department of Natural Resources											
29	<u>DNR-Direct Appropriations</u>											
30	Legal Costs	Gen Fund	1,300	-	-	1,000	1,000	-	-	-	(300)	-
31	Public Safety Costs	Gen Fund	200	-	-	200	200	-	-	-	-	-
32	Keep It Clean Grants	Gen Fund	-	-	-	1,418	1,418	-	-	-	1,418	-
33	Unsafe Ice Search & Rescue Reimbursement	Gen Fund	-	-	-	200	200	-	-	-	200	-
34	International Wolf Center Improvements	Gen Fund	-	-	-	1,332	1,332	-	-	-	1,332	-
35	Outdoor Schools for All	Gen Fund	-	-	-	2,000	2,000	-	-	-	2,000	-
36	Condemnation Trust Land; Mille Lacs County	Gen Fund	-	-	-	750	750	-	-	-	750	-
37	Outreach and Education	Gen Fund	-	-	-	1,400	1,400	-	-	-	1,400	-
38			-	-		-				-	-	-
39	Electronic Licensing System Implementation	NRF-WR	330	-	-	330	330	-	-	-	-	-
40	Electronic Licensing System Implementation	NRF-Snow	80	-	-	80	80	-	-	-	-	-
41	Electronic Licensing System Implementation	NRF-ATV	204	-	-	204	204	-	-	-	-	-
42	Electronic Licensing System Implementation	NRF-OHM	7	-	-	7	7	-	-	-	-	-
43	Electronic Licensing System Implementation	NRF-ORV	4	-	-	4	4	-	-	-	-	-
44	Electronic Licensing System Implementation	G&F-Ops	1,975	-	-	1,975	1,975	-	-	-	-	-
45	Increase Compensation for Conservation Officers	NRF-WR	30	216	-	30	30	108	108	216	-	-
46	Increase Compensation for Conservation Officers	NRF-ATV	15	108	-	15	15	54	54	108	-	-
47	Increase Compensation for Conservation Officers	G&F-Ops	255	1,836	-	255	255	918	918	1,836	-	-
48	Non-Lethal Beaver Management Grants (Metro Area)	G&F-HE	-	-	-	500	500	-	-	-	500	-
49	Report on Recreational Use of Trust Lands	PS-FSA	-	-	-	417	417	-	-	-	417	-
50	Gas Production Technical Adv. Committee	NRF-MM	-	-	-	768	768	-	-	-	768	-
51	Regulatory Framework Gas & Oil Production	NRF-MM	-	-	-	2,406	2,406	-	-	-	2,406	-
52	Legislative Report on Geologic Carbon Sequestration	NRF-MM	-	-	-	301	301	-	-	-	301	-
53	ATV Grant-In-Aid Program	NRF-ATV	-	-	-	1,500	1,500	-	-	-	1,500	-
54	ATV Prospector Loop Trail	NRF-ATV	-	-	-	1,200	1,200	-	-	-	1,200	-
55	Off-Highway Motorcycle Ambassador	NRF-OHM	-	-	-	20	20	20	20	40	20	40
56	Outdoor Rec for Underserved Communities-LIL	NRF-UC-LIL	-	-	-	200	200	-	-	-	200	-
57	Aggregate Resource Inventory	G&F-HE	-	-	-	150	150	-	-	-	150	-



2024 Senate Environment, Climate, and Legacy												
Supplemental Budget: SF3887, 1st Engrossment												
(Dollars in Thousands)												
Agency/Change item	Fund	Gov Rec FY24-25	Gov Rec FY26-27	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27	Sen -Gov FY24-25	Sen -Gov FY26-27	
58	Subtotal - Direct Appropriations	Gen Fund	1,500	-	-	8,300	8,300	-	-	-	6,800	-
59		NRF	670	324	768	6,297	7,065	182	182	364	6,395	40
60		PS-FSA	-	-	-	417	417	-	-	-	417	-
61		G&F	2,230	1,836	-	2,880	2,880	918	918	1,836	650	-
62		All Funds	4,400	2,160	768	17,894	18,662	1,100	1,100	2,200	14,262	40
64	DNR-Statutory Appropriations											
65	License Simplification-Eliminate Goose Permit	G&F-Ops	(31)	(61)	-	(31)	(31)	(31)	(30)	(61)	-	-
68	DNR Total	Gen Fund	1,500	-	-	8,300	8,300	-	-	-	6,800	-
69		NRF	670	324	768	6,297	7,065	182	182	364	6,395	40
70		PS-FSA	-	-	-	417	417	-	-	-	417	-
71		G&F	2,199	1,775	-	2,849	2,849	887	888	1,775	650	-
72		All Funds	4,369	2,099	768	17,863	18,631	1,069	1,070	2,139	14,262	40
74	Board of Water and Soil Resources											
75	Manure Management Grants	Gen Fund	-	-	-	2,000	2,000	-	-	-	2,000	-
76	Red River Phosphorus Management	Gen Fund	-	-	-	300	300	-	-	-	300	-
77	BWSR Total	Gen Fund	-	-	-	2,300	2,300	-	-	-	2,300	-
79	Metropolitan Council - Metro Parks											
80	Fishing Piers for Metro Parks	NRF-MP-LIL	-	-	-	500	500	-	-	-	500	-
81	Met Council Total	NRF	-	-	-	500	500	-	-	-	500	-
82												



2024 Senate Environment, Climate, and Legacy												
Supplemental Budget: SF3887, 1st Engrossment												
(Dollars in Thousands)												
Agency/Change item	Fund	Gov Rec FY24-25	Gov Rec FY26-27	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27	Sen -Gov FY24-25	Sen -Gov FY26-27	
84	All Environment Agencies	General Fund	12,000	-	-	17,000	17,000	-	-	-	5,000	-
85		Environmental Fund	4,525	7,370	-	5,151	5,151	4,136	3,992	8,128	626	758
86		Natural Resources Fund	670	324	768	6,797	7,565	182	182	364	6,895	40
87		Perm School Fund	-	-	-	417	417	-	-	-	417	-
88		Game & Fish Fund	2,199	1,775	-	2,849	2,849	887	888	1,775	650	-
89		ALL FUNDS	19,394	9,469	768	32,214	32,982	5,205	5,062	10,267	13,588	798
91	Revenue Changes											
92	Pollution Control Agency											
93	Environmental Justice Areas Increased Capacity	Env Fund	2,975	5,250	-	2,975	2,975	2,625	2,625	5,250	-	-
94	Packaging Waste and Cost Reduction Act	SR	-	-	-	1,784	1,784	1,448	1,298	2,746	1,784	2,746
96	Department of Natural Resources											
97	License Simplification-Eliminate Goose Permit	G&F-Ops	(102)	(200)	-	(102)	(102)	(100)	(100)	(200)	-	-
98	Condemnation Trust Land; Mille Lacs County	Perm Sc	-	-	-	650	650	-	-	-	650	-
99	Off-Highway Motorcycle Fee Increase	NRF-OHM	-	-	-	100	100	100	100	200	100	200
100	Lands Article	NRF-LA	312	67	-	312	312	45	22	67	-	-
102	Total Revenue Changes	Total	3,185	5,117	-	5,719	5,719	4,118	3,945	8,063	2,534	2,946
104	Net General Fund											
105	General Fund Base (All Agencies)		1,006,376	412,042	644,359	362,017	1,006,376	206,049	205,993	412,042		
106	- Expenditure Changes		12,000	-	-	17,000	17,000	-	-	-		
107	Total General Fund Expenditures		1,018,376	412,042	644,359	379,017	1,023,376	206,049	205,993	412,042		
109	General Fund Revenue Changes		-	-	-	-	-	-	-	-		
111	Net General Fund Change from Base		12,000	-			17,000			-		

