

**SF 5337 - Judiciary and Public Safety 2024 Supplemental Budget, as passed JPS committee**

(dollars in thousands)

Agency	Fund	Committee Rec			Committee Tails			
		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
<b>1 Supreme Court</b>								
2								
3 Court Cyber Security	GF		5,250	5,250			-	1,750 x 3 yrs
4 Safe and Secure Courthouse	GF	-	500	500	-	-	-	
5								
6 Totals Supreme Court	GF	-	5,750	5,750	-	-	-	
<b>7 District Courts</b>								
8								
9								
10 Psychological Services Deficit	GF	5,317	15,951	21,268			-	5,317 x 3 yrs
11 Psychological Examiners - Rate Increase from \$125 to \$138	GF		1,203	1,203	1,203	1,203	2,406	
12 Court Interpreters Deficit	GF	1,290	3,870	5,160			-	1,290 x 3 yrs
13 Court Interpreters - Rate Increase from \$65 to \$75	GF		235	235	297	297	594	
14 Jury Program Deficit	GF	20	2,364	2,384	-	-	-	788 x 3 yrs
15								
16 Totals District Courts		6,627	23,623	30,250	1,500	1,500	3,000	
<b>17 Department of Corrections</b>								
18								
19 Operating Adjustment	GF	5,900	1,990	7,890	7,091	7,091	14,182	
20								
21								
22 Totals Department of Corrections	GF	5,900	1,990	7,890	7,091	7,091	14,182	
<b>23 Department of Public Safety</b>								
24								
25								
26 Crime Victim Services	GF		9,200	9,200			-	
27 SF 4258 - Report on Preventing Violence Latina Women	GF		250	250			-	
28 SF 3662 - Juvenile Crime Reduction Grants	GF		500	500			-	
29 SF 5243 - Hmong American Mediation Center	GF		50	50	-	-	-	
30 SF 3900 - Digital GIS School Mapping	911E	7,000	-	-	-	-	-	
31								
32 Totals Department of Public Safety	GF		10,000	10,000	-	-	-	
33	911-E	7,000	-	-	-	-	-	
34	ALL	7,000	10,000	10,000	-	-	-	
<b>35 Clemency Review Board</b>								
36								
37								
38 Clemency Review Board Independent Operations	GF		986	986	986	986	1,972	
39								
40 Totals Clemency Review Board	GF		986	986	986	986	1,972	
<b>41 GF Cancellation</b>								
42								
43								
44 Clemency Review Commission Transition (move out of DOC)	GF	-	(986)	(986)	(986)	(986)	(1,972)	
45								
46 Totals GF Cancellations	GF	-	(986)	(986)	(986)	(986)	(1,972)	
<b>47 GF Impacts From Other Legislation</b>								
48								
49								
50 SF 4312 - Safe Storage of Firearms - DOC bed costs	GF	-	10	10	19	19	38	
51								
52 Totals GF Impact from Other Legislation	GF	-	10	10	19	19	38	
<b>53 Grand Totals</b>								
54	911-E	7,000	-	-	-	-	-	
55	GF	12,527	41,373	53,900	8,610	8,610	17,220	
56								
57 Judiciary Totals	GF	6,627	29,373	36,000	1,500	1,500	3,000	
58 Public Safety Totals	GF	5,900	12,000	17,900	7,110	7,110	14,220	
59								
60 <b>Judiciary and Public Safety Grand Total</b>	GF	12,527	41,373	53,900	8,610	8,610	17,220	

Jud over (under) 36,000 - over (under) 3,000 -  
 PS over (under) 17,900 - over (under) 14,220 -