

2023 Capital Budget

All figures in thousands 000's

	Fund	GF	
4			4
5			5
6	GF	45,000	6
7			7
8	Agency Total	45,000	8
9			9
10			10
11	GF	45,000	11
12			12
13	Agency Total	45,000	13
14			14
15			15
16	GF	900	16
17	GF	7,837	17
18			18
19	Agency Total	8,737	19
20			20
21			21
22	GF	900	22
23			23
24	Agency Total	900	24

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	Fund	GF	
25	Department of Natural Resources		25
26	GF	35,052	26
27	GF	20,000	27
28	GF	2,500	28
29	GF	6,360	29
30	GF	1,000	30
31	GF	4,000	31
32	Flood Hazard		32
33	GF	5,000	33
34	GF	3,300	34
35	GF	6,000	35
36	GF	11,000	36
37	GF	3,000	37
38	GF	8,875	38
39	GF	3,000	39
40	GF	152	40
41	DNR State Trails		41
42	GF	1,785	42
43	GF	2,000	43
44	Grants to Political Subdivisions		44
45	GF	2,750	45
46	GF	3,000	46
47	GF	7,136	47
48	GF	9,000	48
49			49
50	Agency Total		50
		134,910	
51	Pollution Control Agency		51
52			52
53	GF	12,833	53
54			54
55	Grants to Political Subdivisions		55
56	GF	6,100	56
57	GF	26,000	57
58	GF	10,000	58
59			59
60	Agency Total		60
		54,933	

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	Fund	GF	
61			61
62			62
63	GF	3,000	63
64	GF	3,500	64
65			65
66	Agency Total	6,500	66
67			67
68			68
69	GF	457	69
70			70
71	Agency Total	457	71
72			72
73			73
74	GF	15,120	74
75			75
76	Agency Total	15,120	76
77			77
78			78
79	GF	5,000	79
80	GF	4,000	80
81	GF	4,542	81
82	GF	304	82
83			83
84	Agency Total	13,846	84
85			85
86			86
87	GF	4,400	87
88	GF	3,500	88
89			89
90	Agency Total	7,900	90
91			91
92			92
93	GF	360	93
94	GF	800	94
95	GF	855	95
96	GF	4,752	96
97	GF	5,700	97
98			98
99	Agency Total	12,467	99

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	Fund	GF	
100	Department of Public Safety		100
101			101
102	GF	11,392	102
103	GF	6,033	103
104	GF	133	104
105	Grants to Political Subdivisions		105
106	GF	4,378	106
107	GF	1,300	107
108	GF	3,172	108
109	GF	3,000	109
110	GF	75	110
111	GF	6,370	111
112	GF	4,500	112
113			113
114	Agency Total		114
		40,353	
115	Department of Transportation		115
116			116
117	GF	22,000	117
118	GF	21,967	118
119	Grants to Political Subdivisions		119
120	GF	9,000	120
121	GF	1,400	121
122	GF	3,900	122
123	GF	3,760	123
124	GF	3,500	124
125	GF	2,000	125
126	GF	4,000	126
127	GF	4,000	127
128	GF	12,800	128
129	GF	6,200	129
130	GF	800	130
131	GF	800	131
132	GF	2,500	132
133	GF	5,000	133
134	GF	21,750	134
135	GF	7,000	135
136	GF	15,000	136
137			137
138	Agency Total		138
		147,377	

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	Fund	GF	
139			139
140			140
141	GF	10,000	141
142	GF	5,534	142
143	GF	44,500	143
144	GF	7,000	144
145	GF	285	145
146			146
147	GF	1,000	147
148	GF	1,250	148
149	GF	8,000	149
150	GF	5,000	150
151	GF	2,000	151
152	GF	5,000	152
153	GF	5,000	153
154	GF	3,500	154
155	GF	4,000	155
156	GF	6,220	156
157	GF	3,000	157
158	GF	3,000	158
159			159
160		114,289	160
161			161
162			162
163	GF	4,300	163
164	GF	21,568	164
165	GF	3,388	165
166			166
167		29,256	167
168			168
169			169
170	GF	7,600	170
171	GF	77,765	171
172			172
173		85,365	173

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	Fund	GF	
174			174
175			175
176	GF	28,000	176
177			177
178	Agency Total	28,000	178
179			179
180			180
181	GF	4,950	181
182	GF	750	182
183	GF	1,520	183
184			184
185	GF	1,410	185
186	GF	630	186
187	GF	1,500	187
188	GF	1,800	188
189	GF	5,100	189
190	GF	5,000	190
191	GF	3,000	191
192	GF	2,040	192
193	GF	2,350	193
194	GF	11,000	194
195	GF	1,500	195
196	GF	500	196
197	GF	6,500	197
198	GF	1,750	198
199	GF	1,000	199
200	GF	2,025	200
201	GF	6,000	201
202	GF	1,850	202
203	GF	5,000	203
204	GF	1,635	204
205	GF	725	205
206	GF	4,000	206
207	GF	2,190	207
208	GF	8,800	208
209	GF	14,000	209
210	GF	2,500	210
211	GF	6,000	211
212	GF	2,500	212
213	GF	7,000	213
214	GF	600	214
215	GF	7,500	215
216			216

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		Fund	GF	
217	Grants			217
218	30,000 Feet - Black Arts and Tech Center in St. Paul	GF	2,500	218
219	Accessible Space Inc. - Accessible Housing Units in St. Paul	GF	1,150	219
220	African Economic Development Solutions - Building in St. Paul	GF	1,500	220
221	African Career and Education Resource - Building in Brooklyn Center	GF	3,000	221
222	Agate Housing - Shelter Facility in Minneapolis	GF	5,000	222
223	Ain Dah Yung Center - Emergency Shelter and Youth Lodge in St. Paul	GF	2,200	223
224	Anoka Area Ice Arena Association	GF	487	224
225	Hope 4 Youth - Youth Homeless Center in Anoka	GF	8,000	225
226	Appetite for Change - Building in Minneapolis	GF	1,500	226
227	Avenues for Youth - Emergency Shelter Expansion In Minneapolis	GF	6,000	227
228	CAPL - Immigrant Opportunity Center Expansion in Brooklyn Center	GF	3,000	228
229	Comunidades Latinas Unidas en Servicio - Latino Outreach Facility in Minneapolis	GF	3,500	229
230	CornerHouse - New Facility in Hennepin County	GF	2,750	230
231	Cultural Wellness Center - Dreamland on 38th in Minneapolis	GF	2,000	231
232	Division of Indian Work - Expansion of Existing Facility in Minneapolis	GF	500	232
233	Duluth Historic Armory Arts and Music Renovation	GF	4,500	233
234	East Side Neighborhood Services in Minneapolis	GF	300	234
235	FilmNorth Renovation in St. Paul	GF	2,000	235
236	Firefighters for Healing - New Facility in Minneapolis	GF	1,500	236
237	Keystone Community Services - Food Bank in Ramsey County	GF	2,600	237
238	Indian Health Board - Medical Facility in Minneapolis	GF	4,000	238
239	Irreducible Grace Foundation - Black Youth Healing Arts Center in St. Paul	GF	1,500	239
240	Isuroon - Renovation in Minneapolis	GF	3,000	240
241	Latino Economic Development Center - Renovation in St. Paul	GF	3,500	241
242	Leech Lake Wellness Center - Health and Wellness Center in Cass Lake	GF	24,000	242
243	Listening House - Shelter in St. Paul	GF	2,500	243
244	Little Earth Neighborhood Early Learning Center - Upgrades in Minneapolis	GF	1,250	244
245	Little Earth Residents Association - Innovatoin Hub in Minneapolis	GF	3,500	245
246	Lower Phalen Creek Project: Wakan Tipi Center	GF	2,500	246
247	Hmong 18 Council, Inc. - Hmong MN Community Center in St. Paul	GF	3,000	247
248	MNI Sota Fund - Facility in Minneapolis	GF	1,000	248
249	Native American Community Clinic - Expansion in Minneapolis	GF	4,500	249
250	New Native Theater - Theater Space in Minneapolis	GF	300	250
251	Northrup King - Renovation in Minneapolis	GF	1,720	251
252	Norway House - Conference and Event Center in Minneapolis	GF	5,000	252
253	Open Arms - Kitchen and Counseling Center in Ramsey County	GF	500	253
254	Playwrights' Center - Renovation in St. Paul	GF	3,000	254
255	PROCEED - Community Center in St. Paul	GF	5,000	255
256	Public Functionary - Community and Arts Center in Minneapolis	GF	450	256
257	Red Lake Band of Chippewa - Red Lake Tribal College in MPLS	GF	3,000	257
258	ReConnect Rondo Innovation Campus in St. Paul	GF	1,000	258
259	Sanneh Foundation - Renovation, Facility, and Improvements in St. Paul	GF	1,820	259
260	Simpson Housing Services - Shelter Facility in Minneapolis	GF	5,000	260
261	Somali Museum - Facility in Minneapolis	GF	3,000	261

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		Fund	GF	
262	Southern Anoka Community Assistance - Food Bank in Columbia Heights	GF	2,500	262
263	Special Guerilla Unit Hmong Veterans - Museum in St. Paul	GF	2,000	263
264	Great River Children's Museum - Renovations in St. Cloud	GF	7,000	264
265	The Link - Multiuse Facility in North Minneapolis	GF	5,000	265
266	True Friends - Camp Courage in Wright County	GF	3,000	266
267	Indigenous Peoples Taskforce - Mikwanedun Audisookon Center Minneapolis	GF	4,000	267
268	Ukrainian Center - Capital Improvements in Minneapolis	GF	1,800	268
269	V3 Sports Inc - Event Center in Minneapolis	GF	12,000	269
270	Walker West - Music Academy in St. Paul	GF	4,100	270
271	Wellstone Center - Renovation in St. Paul	GF	2,150	271
272	We Win Institute Inc. - Capital Improvements in Minneapolis	GF	3,500	272
273				273
274		Agency Total	309,702	274
275	Public Facilities Authority			275
276				276
277	State Match for Federal Grants to State Revolving Loan Programs	GF	41,000	277
278	Water Infrastructure Funding Program Roll up	GF	22,000	278
279	Drinking Water Grants		11,000	279
280	Clean Water Grants (Waste Water)		11,000	280
281	Point Source Implementation Grants	GF	22,000	281
282	Lewis and Clark Regional Water System Expansion Project	GF	22,000	282
283	Grants to Political Subdivisions			283
284	City of Arden Hills - Water and Sewer Improvements	GF	510	284
285	City of Austin - Wastewater Treatment Improvements	GF	14,500	285
286	City of Babbit - Water, Sewer, and Utility Improvements	GF	2,000	286
287	City of Dayton - Wellhead Treatment Plants	GF	1,750	287
288	First District - Wastewater Treatment Plant in Litchfield	GF	5,000	288
289	Lincoln-Pipestone Rural Water - Treatment and Storage	GF	11,500	289
290	City of Lino Lakes - Water Treatment	GF	10,000	290
291	City of Mankato - Water Treatment	GF	25,000	291
292	City of Medicine Lake - Infrastructure	GF	3,500	292
293	City of Minneapolis - Water Distribution Facility	GF	4,500	293
294	City of Mound - Clean Water Improvements	GF	3,000	294
295	City of Osseo - Lift Stations	GF	1,600	295
296	City of Owatonna - Wastewater Treatment Improvements	GF	11,000	296
297	City of Rice Lake - Water, Sewer System - Treatment Plan	GF	1,800	297
298	City of West St. Paul - Wastewater Infrastructure	GF	1,700	298
299	Western Lake Superior Sanitary District	GF	10,500	299
300				300
301		Agency Total	236,860	301
302	Housing Finance Authority			302
303				303
304	Public Housing Rehabilitation	GF	30,000	304
305				305
306		Agency Total	30,000	306

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	Fund	GF	
307			307
308			308
309	GF	3,000	309
310			310
311	GF	700	311
312			312
313	Agency Total	3,700	313
338	TOTALS		338
342	Total - General Fund	GF 1,348,672	342
346	Total	1,348,672	346
352			352
355	General Fund Cancellations	(1,169)	355
356	Lewis and Clark Joint Powers Board State Payment Offset	(39,003)	356
357	Net Total General Fund	1,308,500	357
358			358
359			359
360			360
361			361