

		Actuals	Change	Gov Budget (Rev)			Gov - Base	Gov Budget (Rev)			Gov - Base	SF969 DE			Sen - Base	SF969 DE			Sen - Base
		2020-21	FY20-21 - 18-19	FY 2022	FY 2023	2022-23		FY 2024	FY 2025	2024-25		FY 2022	FY 2023	2022-23		FY 2024	FY 2025	2024-25	
6	HOUSING FINANCE AGENCY																		
7																			
8																			
9	General Fund Programs																		
10	Economic Development & Housing Challenge Program	30,850	5,000	14,925	14,925	29,850	4,000	12,925	12,925	25,850	-	11,925	11,925	23,850	(2,000)	11,925	11,925	23,850	(2,000)
11	Workforce Housing Development Program	4,000	-	3,000	3,000	6,000	2,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
12	Manufactured Home Park Infrastructure Grants	2,000	2,000	1,500	1,500	3,000	1,000	1,000	1,000	2,000	-	1,750	1,750	3,500	1,500	1,750	1,750	3,500	1,500
13	Workforce Homeownership Program	500	500	1,000	1,000	2,000	1,500	250	250	500	-	1,850	1,850	3,700	3,200	1,850	1,850	3,700	3,200
14	Housing Trust Fund (Homeless Programs)	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-
15	Homework Starts with Home	3,500	1,750	3,500	3,500	7,000	3,500	1,750	1,750	3,500	-	1,750	1,750	3,500	-	1,750	1,750	3,500	-
16	Bridges - Rental Assistance	8,676	500	4,588	4,588	9,176	500	4,338	4,338	8,676	-	4,338	4,338	8,676	-	4,338	4,338	8,676	-
17	Family Homeless Prevention Program	20,538	3,500	12,269	12,269	24,538	4,000	10,269	10,269	20,538	-	10,269	10,269	20,538	-	10,269	10,269	20,538	-
18	- Grants	-	(250)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Home Ownership Assistance Fund	1,770	-	2,635	2,635	5,270	3,500	885	885	1,770	-	885	885	1,770	-	885	885	1,770	-
20	Affordable Rental Investment Fund	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-
21	Owner-Occupied Housing Rehabilitation	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-
22	Rental Housing Rehabilitation	7,486	-	2,743	2,743	5,486	(2,000)	3,743	3,743	7,486	-	2,743	2,743	5,486	(2,000)	2,743	2,743	5,486	(2,000)
23	Home Ownership Education, Counseling, & Training	1,714	-	1,107	1,107	2,214	500	857	857	1,714	-	1,007	1,007	2,014	300	1,007	1,007	2,014	300
24	Capacity Building Grants	1,290	-	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-
25	- Homeless Management Information System	-	-	[125]	[125]	-	-	[125]	[125]	-	-	[125]	[125]	-	-	[125]	[125]	-	-
26	- Open Access Voice Mail	-	-	-	-	-	-	-	-	-	-	[85]	[85]	-	-	-	-	-	-
27	Family Stabilization Plan (Build Wealth)	1,000	-	500	500	1,000	-	500	500	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)
28																			
30	HOUSING FINANCE AGENCY - GEN FUND TOTALS	120,596	13,000	67,048	67,048	134,096	18,500	57,798	57,798	115,596	-	57,798	57,798	115,596	-	57,798	57,798	115,596	-
33																			
34																			
56	Change Items																		
57	Family Homeless Prevention Program			2,000	2,000	4,000		-	-	-		-	-	-		-	-	-	
58	Housing Challenge Program; Build More Homes			2,000	2,000	4,000		-	-	-		(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	
59	Home Ownership Assistance Fund			750	750	1,500		-	-	-		-	-	-		-	-	-	
60	Increase Down payment Assistance (Gov Supplemental)			1,000	1,000	2,000		-	-	-		-	-	-		-	-	-	
61	Homework Starts with Home			500	500	1,000		-	-	-		-	-	-		-	-	-	
62	Homework Starts with Home (Gov Supplemental)			1,250	1,250	2,500		-	-	-		-	-	-		-	-	-	
63	Workforce Homeownership Program			750	750	1,500		-	-	-		1,600	1,600	3,200		1,600	1,600	3,200	
64	Manufactured Home Park Infrastructure Grants			500	500	1,000		-	-	-		750	750	1,500		750	750	1,500	
65	Home Ownership Education, Counseling, & Training			250	250	500		-	-	-		150	150	300		150	150	300	
66	Bridges - Rental Assistance			250	250	500		-	-	-		-	-	-		-	-	-	
67	Rental Housing Rehabilitation*			(1,000)	(1,000)	(2,000)		-	-	-		(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	
68	Family Stabilization Plan (Build Wealth)											(500)	(500)	(1,000)		(500)	(500)	(1,000)	
69	Affordable Rental Investment Fund											-	-	-		-	-	-	
70	Workforce Housing Development Program*			1,000	1,000	2,000		-	-	-		-	-	-		-	-	-	
71				9,250	9,250	18,500						-	-	-		-	-	-	