

2022 Legislature, Senate Education Finance & Policy Committee

Appropriation & Levy Change Item Summary of SF1525-A4

November 2021 Forecast Base

All Numbers in Thousands

Line	Program	FY2022	FY2023	FY2022-23	FY2024	FY2025	FY2024-25
	Appropriation Changes						
1	<u>General Education Aid</u>	0	5,173	5,173	(64,686)	(98,758)	(163,444)
2	<u>Achievement & Integration Aid</u>	0	58	58	(644)	(1,303)	(1,947)
3	<u>American Indian Education Aid</u>	0	8	8	(88)	(178)	(266)
4	<u>Charter School Building Lease Aid</u>	0	69	69	(773)	(1,563)	(2,336)
5	<u>Interdistrict Desegregation Transportation Grants</u>	0	10	10	(115)	(233)	(348)
6	<u>Literacy Incentive Aid</u>	0	31	31	(352)	(713)	(1,065)
7	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	0	61	61	(684)	(1,385)	(2,069)
8	<u>Special Education - Regular</u>	0	0	0	(2,066)	(2,707)	(4,773)
9	<u>Long-Term Facilities Maintenance Equalized Aid</u>	0	46	46	(515)	(1,043)	(1,558)
12	School Lunch	0	11	11	(129)	(261)	(390)
11	School Breakfast	0	8	8	(88)	(178)	(266)
10	Kindergarten Milk	0	1	1	(7)	(14)	(21)
13	Department of Education Agency Budget	0	1,916	1,916	273	0	273
14	Education Savings Accounts	0	0	0	68,789	110,198	178,987
15				0			0
16	Total Appropriation Changes	0	7,392	7,392	(1,085)	1,862	777
17							
18	Levy Changes						
19	Referendum Levy	0	0	0	(8,690)	(14,059)	(22,749)
20	Other General Levies	0	0	0	(941)	(1,510)	(2,451)
21	Other General Limit Adjustment	0	0	0	1,337	0	1,337
22							
23	Total Levy Changes	0	0	0	(8,294)	(15,569)	(23,863)