

LiveMore - In Whole Dollars

FY2022	Awareness & Resource Development	Education	Management and General (Admin)	TOTAL
SUPPORT - MDE GRANT				500,000
EXPENSES				
<i>Personnel Expenses</i>	53,850	21,540	-	75,390
<i>LiveMore Resource Hub</i>	92,670	46,890	9,950	149,510
<i>Digital Wellbeing Communications Campaign</i>	89,100	29,870	14,000	132,970
<i>Peer to Peer (PtP) & Train the Trainer (TtT)</i>	24,030	64,375	3,000	91,405
<i>Other</i>	19,125	8,550	23,050	50,725
TOTALS	\$ 278,775	\$ 171,225	\$ 50,000	\$ 500,000
			Change in Net Assets	\$ -

LiveMore - Expenses as a % of Total

FY2022	Awareness & Resource Development	Education	Management and General (Admin)	TOTAL
EXPENSES				
<i>Personnel Expenses</i>	11%	4%	0%	15%
<i>LiveMore Resource Hub</i>	19%	9%	2%	30%
<i>Digital Wellbeing Communications Campaign</i>	18%	6%	3%	27%
<i>Peer to Peer (PtP) & Train the Trainer (TtT)</i>	5%	13%	1%	18%
<i>Other</i>	4%	2%	5%	10%
TOTALS	56%	34%	10%	100%

LiveMore - In Whole Dollars

FY2023	Awareness	Education	Management and General (Admin)	TOTAL
SUPPORT - MDE GRANT				750,000
EXPENSES				
<i>Personnel Expenses</i>	43,080	64,620	-	107,700
<i>LiveMore Resource Hub</i>	36,450	56,550	7,500	100,500
<i>Digital Wellbeing Communications Campaign</i>	22,200	51,900	12,500	86,600
<i>Peer to Peer (PtP) & Train the Trainer (TtT)</i>	20,070	123,750	10,000	153,820
<i>Web Module - Launch and Training</i>	24,200	100,910	12,500	137,610
<i>Digital Wellbeing Youth Summit & Conference</i>	20,050	63,490	7,500	91,040
<i>Other</i>	14,520	38,210	20,000	72,730
TOTALS	\$ 180,570	\$ 499,430	\$ 70,000	\$ 750,000
			Change in Net Assets	\$ -

LiveMore - Expenses as a % of Total

FY2023	Awareness	Education	Management and General (Admin)	TOTAL
EXPENSES				
<i>Personnel Expenses</i>	6%	9%	0%	14%
<i>LiveMore Resource Hub</i>	5%	8%	1%	13%
<i>Digital Wellbeing Communications Campaign</i>	3%	7%	2%	12%
<i>Peer to Peer (PtP) & Train the Trainer (TtT)</i>	3%	17%	1%	21%
<i>Web Module - Launch and Training</i>	3%	13%	2%	18%
<i>Digital Wellbeing Youth Summit & Conference</i>	3%	8%	1%	12%
<i>Other</i>	2%	5%	3%	10%
TOTALS	24%	67%	9%	100%