

2021 Legislature - Education Finance & Policy Committee

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 4/5/2021 at 8:15 AM

General Fund Aid Appropriation Summary  
 Education Finance Omnibus, SF960 A-1  
 All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022-23	C February Forecast FY 2024-25	D Senate FY 2020	E Senate FY 2021	F Senate FY 2020-21	G Difference Sen-Feb FY 2020-21	H Senate FY 2022	I Senate FY 2023	J Senate FY 2022-23	K Difference Sen-Feb FY 2022-23	L Difference Sen 22-23 Feb 20-21	M Senate FY 2024	N Senate FY 2025	O Senate FY 2024-25	P Difference Sen-Feb FY 2024-25	Q Difference Sen 24-25 Feb 22-23
<b>K-12 EDUCATION</b>																		
12	<b>General Education</b>																	
15	Formula Allowance				6,438	6,567			6,567	6,567				6,567	6,567			
16	Base Increase																	
17	\$ Increase Over Prior Year				0	0			0	0				0	0			
18	% Increase Over Prior Year				0.0%	0.0%			0.0%	0.0%				0.0%	0.0%			
19	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%			
20																		
21	<u>General Education Base</u>	14,746,638	14,875,365	14,989,074	7,338,212	7,408,426	14,746,638	0	7,399,019	7,476,346	14,875,365	0	128,727	7,503,367	7,485,707	14,989,074	0	113,709
22	<u>Education Savings Accounts</u>		0	0	0	0	0	0	4,573	(67,578)	(63,005)	(63,005)	(63,005)	(104,206)	(146,525)	(250,731)	(250,731)	(250,731)
23	<u>Extended Time Revenue for Students in Residential Treatment Facilities</u>	0	0	0	0	0	0	0	929	1,032	1,961	1,961	1,961	1,032	1,032	2,064	2,064	2,064
24	<u>Perpich Closure</u>	0	0	0	0	0	0	0	0	1,322	1,322	1,322	1,322	1,470	1,479	2,949	2,949	2,949
25	<u>PSEO for 10th Grade CTE Students Expanded</u>	0	0	0	0	0	0	0	138	142	280	280	280	146	150	296	296	296
26	<u>Referendum Equalization Aid</u>	0	0	0	0	0	0	0	0	23,677	23,677	23,677	23,677	24,149	22,213	46,362	46,362	46,362
27	<u>Shared Time Revenue for Extended Day CTE Programs</u>	0	0	0	0	0	0	0	0	355	355	355	355	370	386	756	756	756
28	<u>Transportation Sparsity Revenue Adjustment</u>	0	0	0	0	0	0	0	6,840	8,478	15,318	15,318	15,318	10,099	11,641	21,740	21,740	21,740
39	<b>General Education Base Subtotal</b>	<b>14,746,638</b>	<b>14,875,365</b>	<b>14,989,074</b>	<b>7,338,212</b>	<b>7,408,426</b>	<b>14,746,638</b>	<b>0</b>	<b>7,411,499</b>	<b>7,443,774</b>	<b>14,855,273</b>	<b>(20,092)</b>	<b>108,635</b>	<b>7,436,427</b>	<b>7,376,083</b>	<b>14,812,510</b>	<b>(176,564)</b>	<b>(62,855)</b>
40																		
41	<b>Other General Education Programs</b>																	
42	<u>Abatement Aid</u>	4,365	6,455	9,058	1,770	2,595	4,365	0	2,897	3,558	6,455	0	2,090	4,546	4,512	9,058	0	2,603
43	<u>Career &amp; Technical Aid</u>	7,153	4,947	3,653	3,857	3,296	7,153	0	2,668	2,279	4,947	0	(2,206)	1,944	1,709	3,653	0	(1,294)
45	<u>Consolidation Transition Aid</u>	270	682	893	0	270	270	0	309	373	682	0	412	443	450	893	0	211
46	<u>Enrollment Options Transportation</u>	22	25	29	11	11	22	0	12	13	25	0	3	14	15	29	0	4
47	<u>Minnesota Classroom Support Aid</u>	0	0	0	0	0	0	0	60,000	0	60,000	60,000	60,000	0	0	0	0	0
48	<u>Nonpublic Pupil Education Aid</u>	36,109	34,082	37,443	17,456	18,653	36,109	0	16,873	17,209	34,082	0	(2,027)	18,287	19,156	37,443	0	3,361
50	<u>Guidance &amp; Counseling for Tribal Contract &amp; Elementary Students</u>	0	0	0	0	0	0	0	1,587	1,853	3,440	3,440	3,440	1,958	2,074	4,032	4,032	4,032
51	<u>Nonpublic Pupil Transportation</u>	37,838	38,428	39,408	18,809	19,029	37,838	0	19,344	19,084	38,428	0	590	19,463	19,945	39,408	0	980
53	<u>One-Room School House (ISD 690, Warroad)</u>	130	130	130	65	65	130	0	65	65	130	0	0	65	65	130	0	0
54	<u>Pregnant and Parenting Pupil Transportation</u>	112	111	110	0	112	112	0	56	55	111	0	(1)	55	55	110	0	(1)
55	<b>Other General Education Programs Subtotal</b>	<b>85,999</b>	<b>84,860</b>	<b>90,724</b>	<b>41,968</b>	<b>44,031</b>	<b>85,999</b>	<b>0</b>	<b>103,811</b>	<b>44,489</b>	<b>148,300</b>	<b>63,440</b>	<b>62,301</b>	<b>46,775</b>	<b>47,981</b>	<b>94,756</b>	<b>4,032</b>	<b>9,896</b>
56																		
57	<b>General Education Subtotal</b>	<b>14,832,637</b>	<b>14,960,225</b>	<b>15,079,798</b>	<b>7,380,180</b>	<b>7,452,457</b>	<b>14,832,637</b>	<b>0</b>	<b>7,515,310</b>	<b>7,488,263</b>	<b>15,003,573</b>	<b>43,348</b>	<b>170,936</b>	<b>7,483,202</b>	<b>7,424,064</b>	<b>14,907,266</b>	<b>(172,532)</b>	<b>(52,959)</b>
58																		
59	<b>Education Excellence</b>																	
60	<u>Achievement &amp; Integration Aid</u>	163,052	167,113	169,578	76,848	86,204	163,052	0	83,879	83,234	167,113	0	4,061	84,380	85,198	169,578	0	2,465
62	<u>Education Savings Accounts</u>	0	0	0	0	0	0	0	51	(6)	45	45	45	(37)	(66)	(103)	(103)	(103)
63	<u>American Indian Education Aid</u>	20,499	23,126	24,866	9,685	10,814	20,499	0	11,351	11,775	23,126	0	2,627	12,203	12,663	24,866	0	1,740
65	<u>Education Savings Accounts</u>	0	0	0	0	0	0	0	7	(1)	6	6	6	(5)	(9)	(14)	(14)	(14)
66	<u>AP/IB STEM Course Grants</u>	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
67	<u>Certificate Incentive Program</u>	860	0	0	134	726	860	0	0	0	0	0	(860)	0	0	0	0	0
68	<u>Civic Education Grants</u>	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
69	<u>Charter School Building Lease Aid</u>	169,089	192,734	214,959	83,171	85,918	169,089	0	93,181	99,553	192,734	0	23,645	104,809	110,150	214,959	0	22,225
71	<u>Education Savings Accounts</u>	0	0	0	0	0	0	0	61	(8)	53	53	53	(44)	(81)	(125)	(125)	(125)
72	<u>College Entrance Exam Reimbursement</u>	3,022	3,022	3,022	1,511	1,511	3,022	0	1,011	1,011	2,022	(1,000)	(1,000)	1,011	1,011	2,022	(1,000)	(1,000)
73	<u>Concurrent Enrollment Program (College in the Schools)</u>	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
75	<u>Digital Well-being Grant</u>	0	0	0	0	0	0	0	1,500	0	1,500	1,500	1,500	0	0	0	0	0
76	<u>Early Childhood Literacy Programs (Reading Corps)</u>	15,900	15,900	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
77	<u>Education Savings Accounts</u>	0	0	0	0	0	0	0	2,245	74,186	76,431	76,431	76,431	111,562	148,270	259,832	259,832	259,832
78	<u>Examination Fees (AP/IB)</u>	9,000	9,000	9,000	4,498	4,502	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
82	<u>Interdistrict Desegregation Transportation Grants</u>	29,901	27,133	31,620	14,231	15,670	29,901	0	12,310	14,823	27,133	0	(2,768)	15,414	16,206	31,620	0	4,487
83	<u>Education Savings Accounts</u>	0	0	0	0	0	0	0	9	(1)	8	8	8	(7)	(13)	(20)	(20)	(20)
84	<u>Literacy Incentive Aid</u>	89,156	91,043	89,291	44,498	44,658	89,156	0	45,075	45,968	91,043	0	1,887	44,667	44,624	89,291	0	(1,752)
85	<u>Education Savings Accounts</u>	0	0	0	0	0	0	0	28	(4)	24	24	24	(21)	(35)	(56)	(56)	(56)
86	<u>MN Center for the Book</u>	250	0	0	125	125	250	0	0	0	0	0	(250)	0	0	0	0	0
87	<u>MN Foundation for Student Organizations</u>	1,536	1,536	1,536	768	768	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
88	<u>MN Independence Life College &amp; Community (Transfer to OHE)</u>	0	1,250	1,250	0	0	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
89	<u>MN Math Corps Program</u>	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
90	<u>MN Principals Academy</u>	400	400	400	200	200	400	0	200	200	400	0	0	200	200	400	0	0
92	<u>Museums and Education Centers</u>	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0

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93	<i>Online Access to Music Education Grants</i>	200	0	0	100	100	200	0	150	150	300	300	100	0	0	0	0	0
94	P-TECH Schools	1,000	1,582	1,582	500	500	1,000	0	791	791	1,582	0	582	791	791	1,582	0	0
95	Race 2 Reduce	50	0	0	45	5	50	0	0	0	0	0	(50)	0	0	0	0	0
96	Recovery Program Grants	1,500	1,500	1,500	712	788	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
97	<i>Rural Career and Technical Education Consortium</i>	8,185	6,000	6,000	5,185	3,000	8,185	0	5,000	5,000	10,000	4,000	1,815	5,000	5,000	10,000	4,000	4,000
98	<i>Sanneh Foundation Grant</i>	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000	2,000	0	0	0	0	0
99	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
100	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	230	0	230	0	0	0	0	0	(230)	0	0	0	0	0
101	Starbase MN	2,350	1,000	1,000	1,850	500	2,350	0	500	500	1,000	0	(1,350)	500	500	1,000	0	0
102	<i>Statewide Testing and Reporting System</i>	21,604	21,784	21,784	10,712	10,892	21,604	0	9,692	9,692	19,384	(2,400)	(2,220)	10,892	10,892	21,784	0	0
109	<u>Tribal Contract Schools</u>	5,033	5,570	6,406	2,766	2,267	5,033	0	2,634	2,936	5,570	0	537	3,122	3,284	6,406	0	836
113	<b>Education Excellence Subtotal</b>	<b>555,187</b>	<b>581,913</b>	<b>611,914</b>	<b>271,904</b>	<b>283,283</b>	<b>555,187</b>	<b>0</b>	<b>291,378</b>	<b>371,502</b>	<b>662,880</b>	<b>80,967</b>	<b>107,693</b>	<b>415,140</b>	<b>459,288</b>	<b>874,428</b>	<b>262,514</b>	<b>292,515</b>
114																		
115	<b>Teachers</b>																	
116	Agricultural Educator Grants	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
117	<i>Alternative Teacher Comp. Aid (Q-Comp)</i>	177,939	177,088	176,943	89,125	88,814	177,939	0	88,563	88,525	177,088	0	(851)	88,487	88,456	176,943	0	(145)
119	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	54	(7)	47	47	47	(40)	(70)	(110)	(110)	(110)
120	American Indian Teacher Preparation Grants	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0
121	<i>Black Men Teach Twin Cities Grant (Transfer to OHE)</i>	0	0	0	0	0	0	0	750	0	750	750	750	0	0	0	0	0
122	<i>Come Teach in Minnesota Hiring Bonuses</i>	0	0	0	0	0	0	0	350	350	700	700	700	350	350	700	700	700
125	Expanded Concurrent Enrollment Grants (Teacher Training)	712	750	750	343	369	712	0	375	375	750	0	38	375	375	750	0	0
126	<i>Language Essentials for Teachers of Reading &amp; Spelling (LETRS) Grant</i>	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	6,000
127	Minnesota Council on Economic Education	235	0	0	117	118	235	0	0	0	0	0	(235)	0	0	0	0	0
129	Northwest Regional Partnership	1,000	0	0	1,000	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
130	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	2,910	3,000	3,000	1,455	1,455	2,910	0	4,000	4,000	8,000	5,000	5,090	4,000	4,000	8,000	5,000	5,000
132	Statewide Concurrent Enrollment Teacher Training Program	1,150	750	750	775	375	1,150	0	375	375	750	0	(400)	375	375	750	0	0
135	<b>Teachers Subtotal</b>	<b>185,366</b>	<b>183,008</b>	<b>182,863</b>	<b>93,525</b>	<b>91,841</b>	<b>185,366</b>	<b>0</b>	<b>98,177</b>	<b>97,328</b>	<b>195,505</b>	<b>12,497</b>	<b>10,139</b>	<b>97,257</b>	<b>97,196</b>	<b>194,453</b>	<b>11,590</b>	<b>11,445</b>
136																		
137	<b>Special Education</b>																	
138	Aid for Children with Disabilities	3,133	3,828	4,670	1,489	1,644	3,133	0	1,818	2,010	3,828	0	695	2,220	2,450	4,670	0	842
139	Court-Placed Special Education Revenue	0	49	53	0	0	0	0	24	25	49	0	49	26	27	53	0	4
140	<i>Clinical Nursing Services Guidance</i>	0	0	0	0	0	0	0	100	0	100	100	100	0	0	0	0	0
141	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
142	<i>Special Education - Regular</i>	3,321,769	3,766,727	4,265,142	1,596,279	1,725,490	3,321,769	0	1,821,955	1,944,772	3,766,727	0	444,958	2,070,164	2,194,978	4,265,142	0	498,415
145	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	0	(2,156)	(2,156)	(2,156)	(2,156)	(2,806)	(3,378)	(6,184)	(6,184)	(6,184)
146	<i>Perpich Closure</i>	0	0	0	0	0	0	0	0	0	0	0	0	124	147	271	271	271
147	<i>Travel for Home-based Services</i>	682	977	1,095	445	237	682	0	465	512	977	0	295	536	559	1,095	0	118
148	<b>Special Education Subtotal</b>	<b>3,326,084</b>	<b>3,772,081</b>	<b>4,271,460</b>	<b>1,598,463</b>	<b>1,727,621</b>	<b>3,326,084</b>	<b>0</b>	<b>1,824,612</b>	<b>1,945,413</b>	<b>3,770,025</b>	<b>(2,056)</b>	<b>443,941</b>	<b>2,070,514</b>	<b>2,195,033</b>	<b>4,265,547</b>	<b>(5,913)</b>	<b>493,466</b>
149																		
150	<b>Facilities</b>																	
151	<i>Debt Service Equalization Aid</i>	46,019	49,287	46,649	20,684	25,335	46,019	0	25,001	24,286	49,287	0	3,268	23,557	23,092	46,649	0	(2,638)
153	Early Repayment Aid Incentive	4,700	0	0	2,350	2,350	4,700	0	0	0	0	0	(4,700)	0	0	0	0	0
154	Equity in Telecommunications Access	7,500	7,500	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
155	<i>Long-Term Facilities Maintenance Equalized Aid</i>	209,612	219,331	225,352	103,331	106,281	209,612	0	108,427	110,904	219,331	0	9,719	112,221	113,131	225,352	0	6,021
157	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	41	(5)	36	36	36	(30)	(53)	(83)	(83)	(83)
158	Maximum Effort Loan Aid	6,555	3,288	0	3,290	3,265	6,555	0	3,288	0	3,288	0	(3,267)	0	0	0	0	(3,288)
159	<b>Facilities Subtotal</b>	<b>274,386</b>	<b>279,406</b>	<b>279,501</b>	<b>133,405</b>	<b>140,981</b>	<b>274,386</b>	<b>0</b>	<b>140,507</b>	<b>138,935</b>	<b>279,442</b>	<b>36</b>	<b>5,056</b>	<b>139,498</b>	<b>139,920</b>	<b>279,418</b>	<b>(83)</b>	<b>12</b>
161	<b>Health &amp; Safety</b>																	
163	<i>Safe Schools Aid</i>	0	0	0	0	0	0	0	9,489	6,935	16,424	16,424	16,424	18,047	19,673	37,720	37,720	37,720
164	Safe Schools Supplemental Aid	30,000	0	0	30,000	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
165	Suicide Prevention Training for Teachers Grant	265	0	0	190	75	265	0	265	0	265	265	0	0	0	0	0	0
167	Support Our Students (Support Staff)	6,421	0	0	6,402	19	6,421	0	0	0	0	0	(6,421)	0	0	0	0	0
168	<b>Health &amp; Safety Subtotal</b>	<b>36,686</b>	<b>0</b>	<b>0</b>	<b>36,592</b>	<b>94</b>	<b>36,686</b>	<b>0</b>	<b>9,754</b>	<b>6,935</b>	<b>16,689</b>	<b>16,689</b>	<b>(19,997)</b>	<b>18,047</b>	<b>19,673</b>	<b>37,720</b>	<b>37,720</b>	<b>37,720</b>
169																		
170	<b>Nutrition</b>																	
171	<i>Kindergarten Milk</i>	951	1,314	1,318	457	494	951	0	656	658	1,314	0	363	659	659	1,318	0	4
172	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	(1)	(1)	(1)
173	<i>School Breakfast</i>	11,293	23,828	24,987	8,051	3,242	11,293	0	11,738	12,090	23,828	0	12,535	12,405	12,582	24,987	0	1,159
176	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	7	0	7	7	7	(5)	(10)	(15)	(15)	(15)

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 Education Finance Omnibus, SF960 A-1  
 All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022-23	C February Forecast FY 2024-25	D Senate FY 2020	E Senate FY 2021	F Senate FY 2020-21	G Difference Sen-Feb FY 2020-21	H Senate FY 2022	I Senate FY 2023	J Senate FY 2022-23	K Difference Sen-Feb FY 2022-23	L Difference Sen 22-23 Feb 20-21	M Senate FY 2024	N Senate FY 2025	O Senate FY 2024-25	P Difference Sen-Feb FY 2024-25	Q Difference Sen 24-25 Feb 22-23
177	<i>School Lunch</i>	15,951	33,543	34,626	11,155	4,796	15,951	0	16,625	16,918	33,543	0	17,592	17,184	17,442	34,626	0	1,083
179	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	10	(1)	9	9	9	(7)	(14)	(21)	(21)	(21)
180	Summer School Food Service Replacement Aid	8,968	300	300	8,818	150	8,968	0	150	150	300	0	(8,668)	150	150	300	0	0
181	<b>Nutrition Subtotal</b>	<b>37,163</b>	<b>58,985</b>	<b>61,231</b>	<b>28,481</b>	<b>8,682</b>	<b>37,163</b>	<b>0</b>	<b>29,186</b>	<b>29,815</b>	<b>59,001</b>	<b>16</b>	<b>21,838</b>	<b>30,386</b>	<b>30,808</b>	<b>61,194</b>	<b>(37)</b>	<b>2,209</b>
182																		
183	<b>Libraries</b>																	
184	<i>Basic System Support</i>	27,140	27,140	27,140	13,570	13,570	27,140	0	15,010	15,170	30,180	3,040	3,040	15,170	15,170	30,340	3,200	3,200
185	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
186	<i>Multicounty, Multitype Library Systems</i>	2,600	2,600	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
187	<i>Regional Library Telecommunications Aid</i>	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
188	<b>Libraries Subtotal</b>	<b>36,140</b>	<b>36,140</b>	<b>36,140</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>19,510</b>	<b>19,670</b>	<b>39,180</b>	<b>3,040</b>	<b>3,040</b>	<b>19,670</b>	<b>19,670</b>	<b>39,340</b>	<b>3,200</b>	<b>3,200</b>
189																		
190	General Education Total	14,832,637	14,960,225	15,079,798	7,380,180	7,452,457	14,832,637	0	7,515,310	7,488,263	15,003,573	43,348	170,936	7,483,202	7,424,064	14,907,266	(172,532)	(52,959)
191	Categorical Totals	4,451,012	4,911,533	5,443,109	2,180,440	2,270,572	4,451,012	0	2,413,124	2,609,598	5,022,722	111,189	571,710	2,790,512	2,961,588	5,752,100	308,991	840,567
192	<b>Subtotal K-12 Education Aids</b>	<b>19,283,649</b>	<b>19,871,758</b>	<b>20,522,907</b>	<b>9,560,620</b>	<b>9,723,029</b>	<b>19,283,649</b>	<b>0</b>	<b>9,928,434</b>	<b>10,097,861</b>	<b>20,026,295</b>	<b>154,537</b>	<b>742,646</b>	<b>10,273,714</b>	<b>10,385,652</b>	<b>20,659,366</b>	<b>136,459</b>	<b>787,608</b>
193																		
194	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>																	
195																		
196	<b>Early Education</b>																	
197	College Savings Account Pilot Program	500	0	0	250	250	500	0	0	0	0	0	(500)	0	0	0	0	0
198	<i>Developmental Screening Aid</i>	7,219	7,058	6,818	3,611	3,608	7,219	0	3,582	3,476	7,058	0	(161)	3,395	3,423	6,818	0	(240)
199	<i>Early Childhood Family Education Aid</i>	65,335	67,827	68,956	32,147	33,188	65,335	0	33,772	34,055	67,827	0	2,492	34,574	34,382	68,956	0	1,129
201	Early Childhood Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0	0	68	68	136	0	0
202	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	75,209	70,709	145,918	0	70,709	70,709	141,418	0	(4,500)	70,709	70,709	141,418	0	0
203	Educate Parents Partnership	98	98	98	48	50	98	0	49	49	98	0	0	49	49	98	0	0
204	Head Start Program	50,200	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
205	<i>Home Visiting Aid</i>	1,002	906	829	521	481	1,002	0	462	444	906	0	(96)	424	405	829	0	(77)
206	Kindergarten Entrance Assessment Initiative Program	562	562	562	276	286	562	0	281	281	562	0	0	281	281	562	0	0
207	Parent-Child Home Program	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
208	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	3,500	3,500	0	0	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
209	Reach Out and Read Minnesota	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
210	<i>School Readiness</i>	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
211	<b>Early Education Subtotal</b>	<b>340,286</b>	<b>340,871</b>	<b>341,683</b>	<b>171,888</b>	<b>168,398</b>	<b>340,286</b>	<b>0</b>	<b>170,356</b>	<b>170,515</b>	<b>340,871</b>	<b>0</b>	<b>585</b>	<b>170,933</b>	<b>170,750</b>	<b>341,683</b>	<b>0</b>	<b>812</b>
212																		
215	<b>Community Education</b>																	
216	<i>Adults with Disabilities Program Aid</i>	1,420	1,420	1,420	710	710	1,420	0	710	710	1,420	0	0	710	710	1,420	0	0
217	<i>Community Education Aid</i>	563	335	256	327	236	563	0	180	3,043	3,223	2,888	2,660	12,320	13,212	25,532	25,276	25,197
218	Education Partnership Program Tier 1 Grants	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
219	Education Partnership Program Tier 2 Implementing Grants	2,500	960	960	1,250	1,250	2,500	0	480	480	960	0	(1,540)	480	480	960	0	0
220	Hearing Impaired Adults	140	140	140	70	70	140	0	70	70	140	0	0	70	70	140	0	0
221	<i>School-Age Care Aid</i>	2	2	2	1	1	2	0	1	1	2	0	0	1	1	2	0	0
222	<b>Community Education Subtotal</b>	<b>9,825</b>	<b>8,057</b>	<b>7,978</b>	<b>4,958</b>	<b>4,867</b>	<b>9,825</b>	<b>0</b>	<b>4,041</b>	<b>6,904</b>	<b>10,945</b>	<b>2,888</b>	<b>1,120</b>	<b>16,181</b>	<b>17,073</b>	<b>33,254</b>	<b>25,276</b>	<b>25,197</b>
223																		
224	<b>Lifelong Learning</b>																	
225	<i>Adult Basic Education Aid</i>	101,663	107,959	114,510	50,050	51,613	101,663	0	53,191	54,768	107,959	0	6,296	56,409	58,101	114,510	0	6,551
227	High School Equivalency Tests	490	250	250	245	245	490	0	125	125	250	0	(240)	125	125	250	0	0
228	<b>Lifelong Learning Subtotal</b>	<b>102,153</b>	<b>108,209</b>	<b>114,760</b>	<b>50,295</b>	<b>51,858</b>	<b>102,153</b>	<b>0</b>	<b>53,316</b>	<b>54,893</b>	<b>108,209</b>	<b>0</b>	<b>6,056</b>	<b>56,534</b>	<b>58,226</b>	<b>114,760</b>	<b>0</b>	<b>6,551</b>
229																		
230	<b>Subtotal Early Childhood &amp; Family Support Aids</b>	<b>452,264</b>	<b>457,137</b>	<b>464,421</b>	<b>227,141</b>	<b>225,123</b>	<b>452,264</b>	<b>0</b>	<b>227,713</b>	<b>232,312</b>	<b>460,025</b>	<b>2,888</b>	<b>7,761</b>	<b>243,648</b>	<b>246,049</b>	<b>489,697</b>	<b>25,276</b>	<b>32,560</b>
231																		
232	<b>Education Aids Subtotal</b>	<b>19,735,913</b>	<b>20,328,895</b>	<b>20,987,328</b>	<b>9,787,761</b>	<b>9,948,152</b>	<b>19,735,913</b>	<b>0</b>	<b>10,156,147</b>	<b>10,330,173</b>	<b>20,486,320</b>	<b>157,425</b>	<b>750,407</b>	<b>10,517,362</b>	<b>10,631,701</b>	<b>21,149,063</b>	<b>161,735</b>	<b>820,168</b>
233																		
234	<b>STATE AGENCIES</b>																	
235																		
236	<b>Department of Education</b>																	
237	Base Education Agency Budget	43,393	43,418	43,474	20,720	22,673	43,393	0	21,699	21,719	43,418	0	25	21,737	21,737	43,474	0	56
238	<i>FY2021 Administrative Holdback</i>	1,252	0	0	0	0	0	(1,252)	0	0	0	0	(1,252)	0	0	0	0	0
239	<i>Operating Adjustment</i>	0	0	0	0	0	0	0	(1,085)	(1,086)	(2,171)	(2,171)	(2,171)	(1,087)	(1,087)	(2,174)	(2,174)	(2,174)
240	<i>Education Innovation Zone Program IT Costs</i>	0	0	0	0	0	0	0	13	0	13	13	13	0	0	0	0	0
241	<i>Nonpublic Pupil Guidance and Counseling IT Costs</i>	0	0	0	0	0	0	0	12	0	12	12	12	0	0	0	0	0

Italics = policy change. Underline = shifted programs.

2021 Legislature - Education Finance & Policy Committee

Minnesota Senate Counsel, Research and Fiscal Analysis

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General Fund Aid Appropriation Summary  
 Education Finance Omnibus, SF960 A-1  
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		February Forecast FY 2020-21	February Forecast FY 2022-23	February Forecast FY 2024-25	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Difference Sen 22-23 Feb 20-21	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25	Difference Sen 24-25 Feb 22-23
242	<i>Shared Time for Extended Day CTE IT Costs</i>	0	0	0	0	0	0	27	0	27	27	27	0	0	0	0	0	0
243	<i>Suspending Academic Standards Review</i>	0	0	0	0	0	0	(40)	0	(40)	(40)	(40)	40	0	40	40	40	40
244	Board of School Administrators	638	638	638	264	374	638	0	319	319	638	0	319	319	638	0	0	0
246	Dyslexia Specialist	246	246	246	101	145	246	0	123	123	246	0	123	123	246	0	0	0
247	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	719	721	1,440	0	720	720	1,440	0	720	720	1,440	0	0	0
250	Financial Data Analysis	500	500	500	243	257	500	0	250	250	500	0	250	250	500	0	0	0
251	<i>Litigation Fees</i>	4,500	0	0	522	1,978	2,500	(2,000)	2,000	0	2,000	2,000	(2,500)	0	0	0	0	0
252	<i>Lola &amp; Rudy Perpich Arts Education Specialist</i>	0	0	0	0	0	0	0	169	169	169	169	169	169	338	338	338	
253	Mainframe System	856	960	960	400	456	856	0	480	480	960	0	104	480	480	960	0	0
256	Regional Centers of Excellence	2,000	2,000	2,000	781	1,219	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0	0
257	<b>Department of Education Subtotal</b>	<b>54,825</b>	<b>49,202</b>	<b>49,258</b>	<b>23,750</b>	<b>27,823</b>	<b>51,573</b>	<b>(3,252)</b>	<b>25,518</b>	<b>23,694</b>	<b>49,212</b>	<b>10</b>	<b>(5,613)</b>	<b>23,751</b>	<b>23,711</b>	<b>47,462</b>	<b>(1,796)</b>	<b>(1,740)</b>
258																		
259	<b>Prof. Educator Licensing &amp; Standards Board</b>																	
260	Base PELSB Budget	5,463	5,438	5,438	2,496	2,967	5,463	0	2,719	2,719	5,438	0	(25)	2,719	2,719	5,438	0	0
262	Collaborative Urban & Greater MN Educators of Color Grants	2,099	2,000	2,000	1,099	1,000	2,099	0	1,000	1,000	2,000	0	(99)	1,000	1,000	2,000	0	0
263	<i>Teachers of Color - Mentoring and Retention Incentive Grants</i>	1,500	1,492	1,484	750	750	1,500	0	2,000	2,000	4,000	2,508	2,500	2,000	2,000	4,000	2,516	2,508
264	Teacher Licensure IT System	49	0	0	0	49	49	0	0	0	0	0	(49)	0	0	0	0	0
265	<i>Teacher Recruitment Marketing Campaign</i>	0	0	0	0	0	0	0	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000
266	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>9,111</b>	<b>8,930</b>	<b>8,922</b>	<b>4,345</b>	<b>4,766</b>	<b>9,111</b>	<b>0</b>	<b>6,219</b>	<b>6,219</b>	<b>12,438</b>	<b>3,508</b>	<b>3,327</b>	<b>6,219</b>	<b>6,219</b>	<b>12,438</b>	<b>3,516</b>	<b>3,508</b>
267																		
268	<b>Minnesota State Academies</b>																	
269	Base Academies Budget	27,533	27,595	27,614	13,194	14,339	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
271	<b>Minnesota State Academies Subtotal</b>	<b>27,533</b>	<b>27,595</b>	<b>27,614</b>	<b>13,194</b>	<b>14,339</b>	<b>27,533</b>	<b>0</b>	<b>13,794</b>	<b>13,801</b>	<b>27,595</b>	<b>0</b>	<b>62</b>	<b>13,807</b>	<b>13,807</b>	<b>27,614</b>	<b>0</b>	<b>19</b>
272																		
273	<b>Perpich Center for Arts Education</b>																	
274	Base Center for Arts Education Budget	14,495	14,582	14,598	6,689	7,806	14,495	0	7,288	0	7,288	(7,294)	(7,207)	0	0	0	(14,598)	(14,582)
276	<i>Closure and Sale of Perpich Facilities &amp; Property (Transfer to Admin)</i>	0	0	0	0	0	0	0	56	1,082	1,138	1,138	1,138	989	0	989	989	989
277	<i>Perpich Library Re-housing</i>	0	0	0	0	0	0	0	86	86	86	86	86	0	0	0	0	0
278	<i>Perpich Severance Payments, Required Payouts, &amp; Library Move</i>	0	0	0	0	0	0	0	2,268	2,268	2,268	2,268	2,268	0	0	0	0	0
279	Crosswinds Severance Payments & Required Payouts	80	0	0	0	80	80	0	0	0	0	0	(80)	0	0	0	0	0
280	<b>Perpich Center for Arts Education Subtotal</b>	<b>14,575</b>	<b>14,582</b>	<b>14,598</b>	<b>6,689</b>	<b>7,886</b>	<b>14,575</b>	<b>0</b>	<b>7,344</b>	<b>3,436</b>	<b>10,780</b>	<b>(3,802)</b>	<b>(3,795)</b>	<b>989</b>	<b>0</b>	<b>989</b>	<b>(13,609)</b>	<b>(13,593)</b>
281																		
282	<b>Subtotal State Agencies</b>	<b>106,044</b>	<b>100,309</b>	<b>100,392</b>	<b>47,978</b>	<b>54,814</b>	<b>102,792</b>	<b>(3,252)</b>	<b>52,875</b>	<b>47,150</b>	<b>100,025</b>	<b>(284)</b>	<b>(6,019)</b>	<b>44,766</b>	<b>43,737</b>	<b>88,503</b>	<b>(11,889)</b>	<b>(11,806)</b>
283																		
284	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS</b>	<b>19,841,957</b>	<b>20,429,204</b>	<b>21,087,720</b>	<b>9,835,739</b>	<b>10,002,966</b>	<b>19,838,705</b>	<b>(3,252)</b>	<b>10,209,022</b>	<b>10,377,323</b>	<b>20,586,345</b>	<b>157,141</b>	<b>744,388</b>	<b>10,562,128</b>	<b>10,675,438</b>	<b>21,237,566</b>	<b>149,846</b>	<b>808,362</b>
285	Change from Prior Year or Biennium		3.0%	3.2%					2.1%	1.6%	3.8%			1.8%	1.1%	3.2%		
286																		
287	<b>REVENUES, TRANSFERS, &amp; CANCELLATIONS</b>																	
289	<i>FY2021 Carryforward</i>	0	0	0	0	0	0	0	3,081	0	3,081	3,081	3,081	0	0	0	0	0
290	<i>PELSB Teacher Licensure Renewal Extension</i>	0	0	0	0	(171)	(171)	171	0	171	171	171	171	0	0	0	0	0
291	Prior Year Adjustment - FY2020 Spending Under Close	41,328	0	0	0	41,328	41,328	0	0	0	0	0	(41,328)	0	0	0	0	0
292	<b>Subtotal Revenues, Transfers, &amp; Cancellations</b>	<b>41,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,157</b>	<b>41,157</b>	<b>(171)</b>	<b>3,252</b>	<b>0</b>	<b>3,252</b>	<b>3,252</b>	<b>(38,076)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
293																		
294	<b>NET TOTAL GENERAL FUND E-12 BALANCE</b>	<b>19,800,629</b>	<b>20,429,204</b>	<b>21,087,720</b>	<b>9,835,739</b>	<b>9,961,809</b>	<b>19,797,548</b>	<b>(3,081)</b>	<b>10,205,770</b>	<b>10,377,323</b>	<b>20,583,093</b>	<b>153,889</b>	<b>782,464</b>	<b>10,562,128</b>	<b>10,675,438</b>	<b>21,237,566</b>	<b>149,846</b>	<b>808,362</b>
295	Change from Prior Year or Biennium		3.2%	3.2%					2.4%	1.7%	4.0%			1.8%	1.1%	3.2%		
296																		
297	<b>OTHER GENERAL FUND IMPACTS</b>																	
298																		
299	<b>EXPENDITURES</b>																	
301	<i>School Building Bond Ag Credit (LTFM for Joint Powers)</i>	0	0	0	0	0	0	0	8	8	8	8	8	8	8	16	16	16
302	<i>Tax Credit Interaction (Referendum Revenue)</i>	0	0	0	0	0	0	0	(1,860)	(1,860)	(1,860)	(1,860)	(1,860)	(1,690)	(1,560)	(3,250)	(3,250)	(3,250)
303	<i>Tax Credit Interaction (Safe Schools Revenue)</i>	0	0	0	0	0	0	0	330	330	330	330	330	340	350	690	690	690
304	<b>Subtotal Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,522)</b>	<b>(1,522)</b>	<b>(1,522)</b>	<b>(1,522)</b>	<b>(1,522)</b>	<b>(1,342)</b>	<b>(1,202)</b>	<b>(2,544)</b>	<b>(2,544)</b>	<b>(2,544)</b>
305																		
306	<b>REVENUES</b>																	
308	<i>Income Tax Interaction (Referendum Revenue)</i>	0	0	0	0	0	0	0	400	400	400	400	400	470	340	810	810	810

Italics = policy change. Underline = shifted programs.

2021 Legislature - Education Finance & Policy Committee

Minnesota Senate Counsel, Research and Fiscal Analysis

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General Fund Aid Appropriation Summary  
 Education Finance Omnibus, SF960 A-1  
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		February Forecast FY 2020-21	February Forecast FY 2022-23	February Forecast FY 2024-25	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Difference Sen 22-23 Feb 20-21	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25	Difference Sen 24-25 Feb 22-23
309	<i>Income Tax Interaction (Safe Schools Revenue)</i>	0	0	0	0	0	0	0	(130)	(130)	(130)	(130)	(140)	(140)	(280)	(280)	(280)	
310	<b>Subtotal Revenues</b>	0	0	0	0	0	0	0	270	270	270	270	330	200	530	530	530	
311																		
312	<b>Subtotal Other General Fund Impacts</b>	0	0	0	0	0	0	0	(1,792)	(1,792)	(1,792)	(1,792)	(1,672)	(1,402)	(3,074)	(3,074)	(3,074)	
313																		
314	<b>GRAND TOTAL GENERAL FUND E-12 BALANCE</b>	<b>19,800,629</b>	<b>20,429,204</b>	<b>21,087,720</b>	<b>9,835,739</b>	<b>9,961,809</b>	<b>19,797,548</b>	<b>(3,081)</b>	<b>10,205,770</b>	<b>10,375,531</b>	<b>20,581,301</b>	<b>152,097</b>	<b>780,672</b>	<b>10,560,456</b>	<b>10,674,036</b>	<b>21,234,492</b>	<b>146,772</b>	<b>805,288</b>
315	Change from Prior Year or Biennium		3.2%	3.2%					2.4%	1.7%	4.0%		1.8%	1.1%	3.2%			

**Federal COVID-19 Appropriation Estimates for E-12 Education - For informational purposes only**

Line	Program	CARES Act	Consolidated Approp. Act	ARP Act	Total Federal Appropriations
316	Education Stabilization Fund Total	178,265	649,427	1,358,378	2,186,070
317	Coronavirus Relief Fund (CRF)	244,800	-	-	244,800
318	Child Nutrition Grants	160,263	-	-	160,263
319	Library Services & Technology Act Grants (LSTA)	510	-	3,233	3,743
320	Head Start and Early Head Start	10,390	-	11,755	22,145
321	Individuals with Disabilities Education Act (IDEA)	-	-	49,741	49,741
322	<b>Total Federal Appropriations</b>	<b>594,228</b>	<b>649,427</b>	<b>1,423,107</b>	<b>2,666,762</b>

**Notes**

1. ARP Act funds are pending LAC approval.
2. Data from MMB, MDE, and FFIS as of March 30, 2021.

**Federal Laws**

- P.L. 116-136 Coronavirus Aid, Relief, and Economic Security Act (CARES Act - March 2020)
- P.L. 116-260 Consolidated Appropriations Act, Division M - Coronavirus Response and Relief Supplemental Appropriations Act (Consolidated Approp. Act - December 2020)
- P.L. 117-2 American Rescue Plan Act (ARP Act - March 2021)