

2021 Legislature - Senate Education Finance Committee

Minnesota Senate Counsel, Research, and Fiscal Analysis

Updated 4/5/2021 at 8:14 AM

Net Appropriation Changes from February 2021 Forecast Base

Education Finance Omnibus, SF960 A-1

(Dollars in 000s)

	Target	Net Total	Under/(Over)
FY2022-23	152,100	152,097	3
FY2024-25	146,800	146,772	28

Line	Article	Appropriations	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1	1 - General Ed	Transportation Sparsity Revenue	0	6,840	8,478	15,318	10,099	11,641	21,740
2	1 - General Ed	Referendum Equalization Aid	0	0	23,677	23,677	24,149	22,213	46,362
3	1 - General Ed	Extended Time for Students in Residential Treatment Facilities	0	929	1,032	1,961	1,032	1,032	2,064
4	1 - General Ed	Shared Time for Extended Day CTE Programs	0	27	355	382	370	386	756
5	1 - General Ed	Nonpublic Pupil Aid for Guidance & Counseling	0	1,599	1,853	3,452	1,958	2,074	4,032
6	1 - General Ed	PSEO for 10th Grade CTE Students Expanded	0	138	142	280	146	150	296
7	1 - General Ed	Minnesota Classroom Support Aid	0	60,000	0	60,000	0	0	0
8	2 - Ed Excellence	Online Access to Music Education Grant	0	150	150	300	0	0	0
9	2 - Ed Excellence	Sanneh Foundation	0	1,000	1,000	2,000	0	0	0
10	2 - Ed Excellence	Digital Well-being Grant	0	1,500	0	1,500	0	0	0
11	2 - Ed Excellence	Rural CTE Consortium Grants	0	2,000	2,000	4,000	2,000	2,000	4,000
12	2 - Ed Excellence	Education Savings Accounts	0	7,086	4,419	11,505	4,354	(1,985)	2,369
13	2 - Ed Excellence	College Entrance Exam Reimbursement	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
14	2 - Ed Excellence	Statewide Testing and Reporting System	0	(1,200)	(1,200)	(2,400)	0	0	0
15	3 - Teachers	LETRS Grants	0	3,000	3,000	6,000	3,000	3,000	6,000
16	3 - Teachers	Grow Your Own Grants	0	2,500	2,500	5,000	2,500	2,500	5,000
17	3 - Teachers	Come Teach in MN Hiring Bonuses	0	350	350	700	350	350	700
18	3 - Teachers	Mentoring, Induction, & Retention Incentive Grants	0	1,250	1,258	2,508	1,258	1,258	2,516
19	3 - Teachers	Teacher Recruitment Marketing Campaign	0	500	500	1,000	500	500	1,000
20	3 - Teachers	Black Men Teach Twin Cities Grant	0	750	0	750	0	0	0
21	4 - Special Ed	Clinical Nursing Services Guidance Development	0	100	0	100	0	0	0
22	5 - Safety	Safe Schools Aid	0	9,489	6,935	16,424	18,047	19,673	37,720
23	5 - Safety	Suicide Prevention Teacher Training Grants	0	265	0	265	0	0	0
24	7 - Nutrition & Libraries	Regional Libraries Basic System Support	0	1,440	1,600	3,040	1,600	1,600	3,200
25	9 - Community Ed	Community Education Aid	0	0	2,888	2,888	12,186	13,090	25,276
26	10 - State Agencies	Suspending Academic Standards Review	0	(40)	0	(40)	40	0	40

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			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
27	10 - State Agencies	Education Innovation Zone Program IT Costs	0	13	0	13	0	0	0
28	10 - State Agencies	Perpich Closure	0	56	(2,367)	(2,311)	(4,547)	(5,504)	(10,051)
29	10 - State Agencies	MDE FY2021 Administrative Holdback	(1,252)	0	0	0	0	0	0
30	10 - State Agencies	MDE Litigation Fees	(2,000)	2,000	0	2,000	0	0	0
31	10 - State Agencies	MDE Operating Adjustment	0	(1,085)	(1,086)	(2,171)	(1,087)	(1,087)	(2,174)
32		Tax Credit Interactions (LTFM, Referendum & Safe Schools)	0	0	(1,522)	(1,522)	(1,342)	(1,202)	(2,544)
33									
34		<i>Total Appropriations</i>	(3,252)	100,157	55,462	155,619	76,113	71,189	147,302
35		Revenue							
36									
37	10 - State Agencies	PELSB Teacher Licensure Extension for 2021	(171)	171	0	171	0	0	0
38		MDE FY2021 Carryforward	0	3,081	0	3,081	0	0	0
39		Property Tax Interactions (Referendum & Safe Schools)	0	0	270	270	330	200	530
40									
41		<i>Total Revenue</i>	(171)	3,252	270	3,522	330	200	530
42		Net Total of Appropriations and Revenue	(3,081)	96,905	55,192	152,097	75,783	70,989	146,772
43		Levy							
44									
45	1 - General Ed	Referendum Levy	0	0	(24,798)	(24,798)	(22,501)	(20,712)	(43,213)
46	2 - Ed Excellence	Education Savings Accounts	0	0	0	0	(23,348)	(22,796)	(46,144)
47	5 - Safety	Safe Schools Levy	0	0	6,499	6,499	6,614	6,908	13,522
48	6 - Facilities	LTFM for Joint Powers	0	0	390	390	390	390	780
49	6 - Facilities	Lease Levy for Joint Powers & Coops	0	0	1,000	1,000	1,000	1,000	2,000
50	9 - Community Ed	Community Education Levy	0	0	3,034	3,034	3,117	3,138	6,255
51	10 - State Agencies	Perpich Closure	0	0	317	317	336	352	688
52									
53		<i>Total Levy Adjustments</i>	0	0	(13,558)	(13,558)	(34,392)	(31,720)	(66,112)