

FY22-23 Supplemental Budget Request

Minnesota Attorney General Keith Ellison

February 22, 2022

Duties of the Attorney General

- 1. Represents more than 100 State agencies, boards, and commissions.
- 2. Protects the people of Minnesota as chief enforcer of the State's consumer-protection, antitrust, and charities laws.
- 3. Defends the constitutionality of State statutes when appropriate.
- 4. Partner to county attorneys: upon request of a county attorney, supports county attorneys, especially ones from smaller counties, in criminal-justice-related matters.

Returning money to the State of Minnesota

- Recovered \$81 million from Big Tobacco corporations for past-due obligations under the 1998 tobacco settlement. This \$81 million goes into the general fund, with an additional \$10 million going into the general fund each year thereafter.
- Nearly \$300 million to Minnesota from the historic \$26 billion multistate settlement agreements with pharmaceutical distributors McKesson, Cardinal Health, and AmerisourceBergen, and opioid manufacturer Johnson & Johnson.

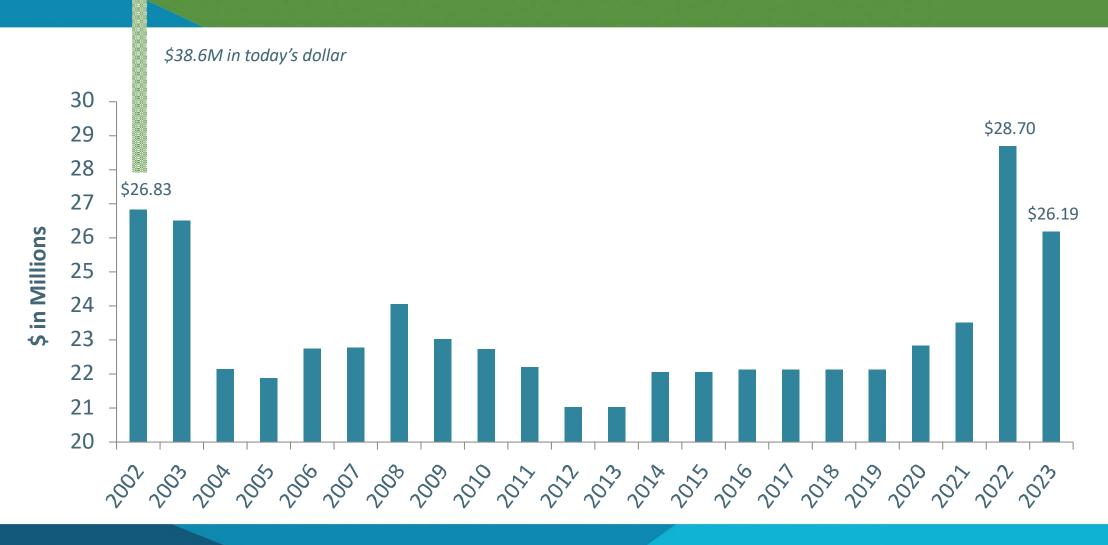
Note: Though the AGO wins millions of dollars in awards for the State of Minnesota, it does <u>not</u> receive any of this money for its own budget.

Returning money directly to Minnesota taxpayers

- In the last year, Attorney General's Office returned \$54 million in restitution and debt relief to student-loan borrowers defrauded by Minnesota School of Business/Globe University and Navient
- In the last fiscal year, Consumer Action division intervened with companies on consumers' behalf and returned \$7.8 million directly back to Minnesotans. This represents nearly a 40% increase in money returned to Minnesotans over the prior fiscal year.

AGO General Fund Appropriations

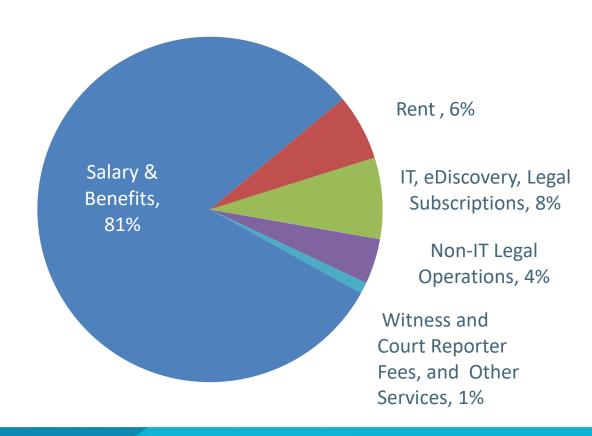
(in actual dollars)



Uses of the Funds

- Largest cost driver continues to be the salaries and benefits that support our employees
- Significant investments made in IT and eDiscovery in FY 2021

FY 2021 Spending by Category



FY 23 Supplemental Budget Request

\$1.821 million: Enhanced Criminal Enforcement and Initiatives

- Increased staff to accept requests from county attorneys in cases such as violent or complex crimes, sex trafficking, cross-county crimes, and financial exploitation, as well as habeas corpus petitions
- Legal staff to expand the Criminal Division
 - Attorneys (7 FTE)
 - Legal Assistants (2 FTE)
- 3.3% increase to base budget

FY 23 Supplemental Budget Request

In last 3 years, AGO Criminal Division has investigated, made charging decisions about, and prosecuted 33 cases of violent crime across Minnesota

Murder, manslaughter, criminal vehicular homicide, criminal sexual conduct

28 of 33 cases assisted 18 county attorneys in Greater Minnesota

 Aitkin, Becker, Beltrami, Carlton, Chippewa, Clearwater, Cook, Cottonwood, Fillmore, Freeborn, Grant, Le Sueur, Morrison, Pennington, Renville, Roseau, Todd, Traverse

FY 23 Supplemental Budget Request

\$2.335 million: Operating Adjustment

- Compensation increases and inflation adjustments for talent retention
- 4.3% increase to base budget
- Non-legal, highly skilled staff who enable and enhance the work of the entire office (7 FTE)
 - Information Technology, Finance, & Human Resources
 - Policy & Communications
 - Outreach, including Special Outreach & Protection Unit



Thank you