

**S.F. 2673, Judiciary and Public Safety, 2022 Supplemental Budget, Chairman's Recommendation**

(dollars in thousands)

Agency	Fund	Senate			Senate Tails		
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
<b>1 Supreme Court</b>							
2							
3 Judge and Employee Compensation - 6 percent increase	GF		2,304	2,304	2,304	2,304	4,608
4							
5 <b>Totals Supreme Court</b>	<b>GF</b>		<b>2,304</b>	<b>2,304</b>	<b>2,304</b>	<b>2,304</b>	<b>4,608</b>
<b>6</b>							
<b>7 Court of Appeals</b>							
8							
9 Judge and Employee Compensation - 6 percent increase	GF		621	621	621	621	1,242
10							
11 <b>Totals Court of Appeals</b>	<b>GF</b>		<b>621</b>	<b>621</b>	<b>621</b>	<b>621</b>	<b>1,242</b>
<b>12</b>							
<b>13 District Courts</b>							
14							
15 Judge and Employee Compensation - 6 percent increase	GF		14,803	14,803	14,803	14,803	29,606
16							
17 <b>Totals District Courts</b>	<b>GF</b>		<b>14,803</b>	<b>14,803</b>	<b>14,803</b>	<b>14,803</b>	<b>29,606</b>
<b>18</b>							
<b>19 Public Defender</b>							
20							
21 Public Defender - Increased Salary and Staff	GF		50,000	50,000	50,000	50,000	100,000
22							
23 <b>Totals Public Defender</b>	<b>GF</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
<b>24</b>							
<b>25 Sentencing Guidelines</b>							
26							
27 SF 3356 - Publicly Searchable Database	GF		265	265	289	87	376
28 SF 3752 - Commission Meetings Recorded and Publicly Available	GF		4	4			
29 SF 2841 - C.A. Reason for Dismissing Felony Charges; Report Required	GF		569	569	145	145	290
30							
31 <b>Totals Sentencing Guidelines</b>	<b>GF</b>		<b>838</b>	<b>838</b>	<b>434</b>	<b>232</b>	<b>666</b>
<b>32</b>							
<b>33 Department of Corrections</b>							
34							
<b>35 Incarceration and Pre-Release Services</b>							
36							
37 SF 2844 - Bed Costs - Fleeing a Police Officer Enhancement	GF		10	10	35	47	82
38 SF 2843 - Bed Costs - Car Theft Used in Subsequent Crime	GF		86	86	227	284	511
39 SF 2573 - Bed Costs - Carjacking	GF		430	430	1,307	2,146	3,453
40 SF 2673 - Bed Costs - Mandatory Minimum - Firearms only	GF		1,328	1,328	4,634	8,317	12,951
41 SF 2850 - Bed Costs - Term of Imprisonment - 2/3 to 3/4	GF		401	401	1,503	3,341	4,844
42 SF 3487 - Bed Costs - Organized Retail Theft	GF		277	277	730	914	1,644
43 SF 3224 - Bed Costs - Aggravated and Consecutive Sentences	GF		-	-	116	643	759
44 <b>subtotals bed costs</b>			<b>2,532</b>	<b>2,532</b>	<b>8,552</b>	<b>15,692</b>	<b>24,244</b>
45							
46 SF 2893 - Interstate Transport Reimbursement to Counties	GF		250	250	250	250	500
47							
48 <b>Totals Institutions</b>			<b>2,782</b>	<b>2,782</b>	<b>8,802</b>	<b>15,942</b>	<b>24,744</b>
<b>49</b>							
<b>50 Community Supervision and Post-Release Services</b>							
51							
52 SF 3059 - CCA Subsidy	GF		16,250	16,250	16,250	16,250	32,500
53 SF 3059 - CPO Reimbursement	GF		5,000	5,000	5,000	5,000	10,000
54 SF 3059 - DOC Supervision Services	GF		3,750	3,750	3,750	3,750	7,500
55							
56 <b>Totals Community Services</b>			<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>
57							
58 <b>Totals Department of Corrections</b>	<b>GF</b>		<b>-</b>	<b>27,782</b>	<b>33,802</b>	<b>40,942</b>	<b>74,744</b>

Agency	Fund	Senate			Senate Tails			
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
59								
60								
61								
62	SF 2848 - Police Recruitment Advertising Campaign	GF	1,000	1,000			-	
63	SF 2847 - Pathways to Policing	GF	1,000	1,000	1,000	1,000	2,000	
64	SF 2890 - Ramsey County Gunfire Detection	GF	2,000	2,000			-	
65	SF 2934 - Mental Health Trtmt - Law Enforcement/First Responders	GF	1,000	1,000	1,000	1,000	2,000	
66	SF 2796 - VCET Grants	GF	2,500	2,500	2,500	2,500	5,000	
67	SF 534 - Emergency Management Readiness Grants	GF	3,000	3,000	3,000	3,000	6,000	
68	SF 2989 - Youth Intervention Programs	GF	3,000	3,000	3,000	3,000	6,000	
69	SF 3042 - School Safety Specialists (2)	GF	250	250	250	250	500	
70	SF 3332 - Prosecutor Training	GF	100	100	100	100	200	
71	SF 2889 - Ramsey County Sheriff Crime Prevention Grant	GF	3,000	3,000			-	
72	SF 2892 - Body Cameras for Local Law Enforcement	GF	5,000	5,000	5,000	5,000	10,000	
73	SF 2891 - Use of Force Training Reimbursement (10,500 @ 250 ea)	GF	2,625	2,625			-	
74	SF 2846 - Police Education Expenses Reimbursement (500 @ 5,000 ea)	GF	2,500	2,500	2,500	2,500	5,000	
75	SF 3073 - Police Recruitment Bonuses (2,000 @ 10,000 ea)	GF	20,000	20,000			-	
76	SF 3223 - Police Bonuses for Exemplary Service (250 @ 10,000 ea)	GF	2,500	2,500	2,500	2,500	5,000	
77	SF 3328 - Police Retention Bonus Program (all officers)	GF	47,000	47,000			-	
78	SF4134 - MNSCU Law Enforcement Skills Programs	GF	5,000	5,000			-	
79	SF 3594 - Youth Shelter Services for Racially Diverse Youth	GF	210	210			-	
80								
81	<b>Totals Public Safety</b>	<b>GF</b>	<b>-</b>	<b>101,685</b>	<b>101,685</b>	<b>20,850</b>	<b>20,850</b>	<b>41,700</b>
82								
83	<b>Totals</b>	<b>GF</b>	<b>198,033</b>	<b>198,033</b>	<b>122,814</b>	<b>129,752</b>	<b>252,566</b>	
84								
85	<b>Revenue Adjustment - General Fund</b>							
86	SF 3029 - Fee Elimination for Uncertified Court Documents	GF	(362)	(362)	(395)	(395)	(790)	
87	SF 2857 - MN Family Resiliency Partnership Increased Fee Share	GF	(1,027)	(1,027)	(1,120)	(1,120)	(2,240)	
88								
89	<b>Totals Revenue Adjustments- General Fund</b>	<b>GF</b>	<b>(1,389)</b>	<b>(1,389)</b>	<b>(1,515)</b>	<b>(1,515)</b>	<b>(3,030)</b>	
90								
91	<b>Total Net Spending</b>	<b>GF</b>	<b>199,422</b>	<b>199,422</b>	<b>124,329</b>	<b>131,267</b>	<b>255,596</b>	