General Fund Aid Appropriation Summary
Education Finance Omnibus, SF960 First Engrossment
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022-23	C February Forecast FY 2024-25	D Senate FY 2020	E Senate FY 2021	F Senate FY 2020-21	G Difference Sen-Feb FY 2020-21	H Senate FY 2022	I Senate FY 2023	J Senate FY 2022-23	K Difference Sen-Feb FY 2022-23	L Difference Sen 22-23 Feb 20-21	M Senate FY 2024	N Senate FY 2025	O Senate FY 2024-25	P Difference Sen-Feb FY 2024-25	Q Difference Sen 24-25 Feb 22-23
	K-12 EDUCATION																	
12	**General Education**																	
15	Formula Allowance				6,438	6,567			6,567	6,567				6,567	6,567			
16	Base Increase																	
17	$ Increase Over Prior Year				0	0			0	0				0	0			
18	% Increase Over Prior Year				0.0%	0.0%			0.0%	0.0%				0.0%	0.0%			
19	Aid Shift Percentage (Current Payment/Final Payment)				90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%			
20																		
21	General Education Base	14,746,638	14,875,365	14,989,074	7,338,212	7,408,426	14,746,638	0	7,399,019	7,476,346	14,875,365	0	128,727	7,503,367	7,485,707	14,989,074	0	113,709
22	*Education Savings Accounts*	0	0	0	0	0	0	0	4,573	(67,578)	(63,005)	(63,005)	(63,005)	(104,206)	(146,525)	(250,731)	(250,731)	(250,731)
23	*Extended Time Revenue for Students in Residential Treatment Facilities*	0	0	0	0	0	0	0	929	1,032	1,961	1,961	1,961	1,032	1,032	2,064	2,064	2,064
24	*Perpich Closure*	0	0	0	0	0	0	0	0	1,322	1,322	1,322	1,322	1,470	1,479	2,949	2,949	2,949
25	*PSEO for 10th Grade CTE Students Expanded*	0	0	0	0	0	0	0	138	142	280	280	280	146	150	296	296	296
26	*Referendum Equalization Aid*	0	0	0	0	0	0	0	0	23,677	23,677	23,677	23,677	24,149	22,213	46,362	46,362	46,362
27	*Shared Time Revenue for Extended Day CTE Programs*	0	0	0	0	0	0	0	0	355	355	355	355	370	386	756	756	756
28	*Transportation Sparsity Revenue Adjustment*	0	0	0	0	0	0	0	6,840	8,478	15,318	15,318	15,318	10,099	11,641	21,740	21,740	21,740
41	**General Education Base Subtotal**	**14,746,638**	**14,875,365**	**14,989,074**	**7,338,212**	**7,408,426**	**14,746,638**	**0**	**7,411,499**	**7,443,774**	**14,855,273**	**(20,092)**	**108,635**	**7,436,427**	**7,376,083**	**14,812,510**	**(176,564)**	**(62,855)**
42																		
43	**Other General Education Programs**																	
44	Abatement Aid	4,365	6,455	9,058	1,770	2,595	4,365	0	2,897	3,558	6,455	0	2,090	4,546	4,512	9,058	0	2,603
45	Career & Technical Aid	7,153	4,947	3,653	3,857	3,296	7,153	0	2,668	2,279	4,947	0	(2,206)	1,944	1,709	3,653	0	(1,294)
47	Consolidation Transition Aid	270	682	893	0	270	270	0	309	373	682	0	412	443	450	893	0	211
48	Enrollment Options Transportation	22	25	29	11	11	22	0	12	13	25	0	3	14	15	29	0	4
49	*Minnesota Classroom Support Aid*	0	0	0	0	0	0	0	60,000	0	60,000	60,000	60,000	0	0	0	0	0
50	*Nonpublic Pupil Education Aid*	36,109	34,082	37,443	17,456	18,653	36,109	0	16,873	17,209	34,082	0	(2,027)	18,287	19,156	37,443	0	3,361
52	*Guidance & Counseling for Tribal Contract & Elementary Students*	0	0	0	0	0	0	0	1,587	1,853	3,440	3,440	3,440	1,958	2,074	4,032	4,032	4,032
53	Nonpublic Pupil Transportation	37,838	38,428	39,408	18,809	19,029	37,838	0	19,344	19,084	38,428	0	590	19,463	19,945	39,408	0	980
55	One-Room School House (ISD 690, Warroad)	130	130	130	65	65	130	0	65	65	130	0	0	65	65	130	0	0
56	Pregnant and Parenting Pupil Transportation	112	111	110	0	112	112	0	56	55	111	0	(1)	55	55	110	0	(1)
57	**Other General Education Programs Subtotal**	**85,999**	**84,860**	**90,724**	**41,968**	**44,031**	**85,999**	**0**	**103,811**	**44,489**	**148,300**	**63,440**	**62,301**	**46,775**	**47,981**	**94,756**	**4,032**	**9,896**
58																		
59	**General Education Subtotal**	**14,832,637**	**14,960,225**	**15,079,798**	**7,380,180**	**7,452,457**	**14,832,637**	**0**	**7,515,310**	**7,488,263**	**15,003,573**	**43,348**	**170,936**	**7,483,202**	**7,424,064**	**14,907,266**	**(172,532)**	**(52,959)**
60																		
61	**Education Excellence**																	
62	*Achievement & Integration Aid*	163,052	167,113	169,578	76,848	86,204	163,052	0	83,879	83,234	167,113	0	4,061	84,380	85,198	169,578	0	2,465
64	*Education Savings Accounts*	0	0	0	0	0	0	0	51	(6)	45	45	45	(37)	(66)	(103)	(103)	(103)
65	*American Indian Education Aid*	20,499	23,126	24,866	9,685	10,814	20,499	0	11,351	11,775	23,126	0	2,627	12,203	12,663	24,866	0	1,740
67	*Education Savings Accounts*	0	0	0	0	0	0	0	7	(1)	6	6	6	(5)	(9)	(14)	(14)	(14)
68	AP/IB STEM Course Grants	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
69	Certificate Incentive Program	860	0	0	134	726	860	0	0	0	0	0	(860)	0	0	0	0	0
70	Civic Education Grants	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
71	*Charter School Building Lease Aid*	169,089	192,734	214,959	83,171	85,918	169,089	0	93,181	99,553	192,734	0	23,645	104,809	110,150	214,959	0	22,225
73	*Education Savings Accounts*	0	0	0	0	0	0	0	61	(8)	53	53	53	(44)	(81)	(125)	(125)	(125)
74	*College Entrance Exam Reimbursement*	3,022	3,022	3,022	1,511	1,511	3,022	0	1,011	1,011	2,022	(1,000)	(1,000)	1,011	1,011	2,022	(1,000)	(1,000)
75	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
77	*Digital Well-being Grant*	0	0	0	0	0	0	0	1,500	0	1,500	1,500	1,500	0	0	0	0	0
78	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
79	*Education Savings Accounts*	0	0	0	0	0	0	0	2,245	74,186	76,431	76,431	76,431	111,562	148,270	259,832	259,832	259,832
80	Examination Fees (AP/IB)	9,000	9,000	9,000	4,498	4,502	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
84	*Interdistrict Desegregation Transportation Grants*	29,901	27,133	31,620	14,231	15,670	29,901	0	12,310	14,823	27,133	0	(2,768)	15,414	16,206	31,620	0	4,487
85	*Education Savings Accounts*	0	0	0	0	0	0	0	9	(1)	8	8	8	(7)	(13)	(20)	(20)	(20)
86	*Literacy Incentive Aid*	89,156	91,043	89,291	44,498	44,658	89,156	0	45,075	45,968	91,043	0	1,887	44,667	44,624	89,291	0	(1,752)
87	*Education Savings Accounts*	0	0	0	0	0	0	0	28	(4)	24	24	24	(21)	(35)	(56)	(56)	(56)
88	MN Center for the Book	250	0	0	125	125	250	0	0	0	0	0	(250)	0	0	0	0	0
89	MN Foundation for Student Organizations	1,536	1,536	1,536	768	768	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
90	MN Independence Life College & Community (Transfer to OHE)	0	1,250	1,250	0	0	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
91	MN Math Corps Program	1,000	1,000	1,000	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
92	MN Principals Academy	400	400	400	200	200	400	0	200	200	400	0	0	200	200	400	0	0
94	Museums and Education Centers	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0

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95	*Online Access to Music Education Grants*	200	0	0	100	100	200	0	150	150	300	300	100	0	0	0	0	0
96	P-TECH Schools	1,000	1,582	1,582	500	500	1,000	0	791	791	1,582	0	582	791	791	1,582	0	0
97	Race 2 Reduce	50	0	0	45	5	50	0	0	0	0	0	(50)	0	0	0	0	0
98	Recovery Program Grants	1,500	1,500	1,500	712	788	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
99	*Rural Career and Technical Education Consortium*	8,185	6,000	6,000	5,185	3,000	8,185	0	5,000	5,000	10,000	4,000	1,815	5,000	5,000	10,000	4,000	4,000
100	*Sanneh Foundation Grant*	0	0	0	0	0	0	0	1,000	1,000	2,000	2,000	2,000	0	0	0	0	0
101	ServeMinnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
102	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	230	0	230	0	0	0	0	0	(230)	0	0	0	0	0
103	Starbase MN	2,350	1,000	1,000	1,850	500	2,350	0	500	500	1,000	0	(1,350)	500	500	1,000	0	0
104	*Statewide Testing and Reporting System*	21,604	21,784	21,784	10,712	10,892	21,604	0	9,692	9,692	19,384	(2,400)	(2,220)	10,892	10,892	21,784	0	0
111	Tribal Contract Schools	5,033	5,570	6,406	2,766	2,267	5,033	0	2,634	2,936	5,570	0	537	3,122	3,284	6,406	0	836
115	**Education Excellence Subtotal**	**555,187**	**581,913**	**611,914**	**271,904**	**283,283**	**555,187**	**0**	**291,378**	**371,502**	**662,880**	**80,967**	**107,693**	**415,140**	**459,288**	**874,428**	**262,514**	**292,515**
116																		
117	**Teachers**																	
118	Agricultural Educator Grants	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
119	*Alternative Teacher Comp. Aid (Q-Comp)*	177,939	177,088	176,943	89,125	88,814	177,939	0	88,563	88,525	177,088	0	(851)	88,487	88,456	176,943	0	(145)
121	*Education Savings Accounts*	0	0	0	0	0	0	0	54	(7)	47	47	47	(40)	(70)	(110)	(110)	(110)
122	American Indian Teacher Preparation Grants	920	920	920	460	460	920	0	460	460	920	0	0	460	460	920	0	0
123	*Black Men Teach Twin Cities Grant (Transfer to OHE)*	0	0	0	0	0	0	0	750	0	750	750	750	0	0	0	0	0
124	*Come Teach in Minnesota Hiring Bonuses*	0	0	0	0	0	0	0	350	350	700	700	700	350	350	700	700	700
127	Expanded Concurrent Enrollment Grants (Teacher Training)	712	750	750	343	369	712	0	375	375	750	0	38	375	375	750	0	0
128	*Language Essentials for Teachers of Reading & Spelling (LETRS) Grant*	0	0	0	0	0	0	0	3,000	3,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	6,000
129	Minnesota Council on Economic Education	235	0	0	117	118	235	0	0	0	0	0	(235)	0	0	0	0	0
131	Northwest Regional Partnership	1,000	0	0	1,000	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
132	*Paraprofessional Pathway to Licensure (Grow Your Own)*	2,910	3,000	3,000	1,455	1,455	2,910	0	4,000	4,000	8,000	5,000	5,090	4,000	4,000	8,000	5,000	5,000
134	Statewide Concurrent Enrollment Teacher Training Program	1,150	750	750	775	375	1,150	0	375	375	750	0	(400)	375	375	750	0	0
137	**Teachers Subtotal**	**185,366**	**183,008**	**182,863**	**93,525**	**91,841**	**185,366**	**0**	**98,177**	**97,328**	**195,505**	**12,497**	**10,139**	**97,257**	**97,196**	**194,453**	**11,590**	**11,445**
138																		
139	**Special Education**																	
140	Aid for Children with Disabilities	3,133	3,828	4,670	1,489	1,644	3,133	0	1,818	2,010	3,828	0	695	2,220	2,450	4,670	0	842
141	Court-Placed Special Education Revenue	0	49	53	0	0	0	0	24	25	49	0	49	26	27	53	0	4
142	*Clinical Nursing Services Guidance*	0	0	0	0	0	0	0	100	0	100	100	100	0	0	0	0	0
143	Special Education Out-Of-State Tuition	500	500	500	250	250	500	0	250	250	500	0	0	250	250	500	0	0
144	*Special Education - Regular*	3,321,769	3,766,727	4,265,142	1,596,279	1,725,490	3,321,769	0	1,821,955	1,944,772	3,766,727	0	444,958	2,070,164	2,194,978	4,265,142	0	498,415
147	*Education Savings Accounts*	0	0	0	0	0	0	0	0	(2,156)	(2,156)	(2,156)	(2,156)	(2,806)	(3,378)	(6,184)	(6,184)	(6,184)
148	*Perpich Closure*	0	0	0	0	0	0	0	0	0	0	0	0	124	147	271	271	271
149	Travel for Home-based Services	682	977	1,095	445	237	682	0	465	512	977	0	295	536	559	1,095	0	118
150	**Special Education Subtotal**	**3,326,084**	**3,772,081**	**4,271,460**	**1,598,463**	**1,727,621**	**3,326,084**	**0**	**1,824,612**	**1,945,413**	**3,770,025**	**(2,056)**	**443,941**	**2,070,514**	**2,195,033**	**4,265,547**	**(5,913)**	**493,466**
151																		
152	**Facilities**																	
153	Debt Service Equalization Aid	46,019	49,287	46,649	20,684	25,335	46,019	0	25,001	24,286	49,287	0	3,268	23,557	23,092	46,649	0	(2,638)
155	Early Repayment Aid Incentive	4,700	0	0	2,350	2,350	4,700	0	0	0	0	0	(4,700)	0	0	0	0	0
156	Equity in Telecommunications Access	7,500	7,500	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
157	*Long-Term Facilities Maintenance Equalized Aid*	209,612	219,331	225,352	103,331	106,281	209,612	0	108,427	110,904	219,331	0	9,719	112,221	113,131	225,352	0	6,021
159	*Education Savings Accounts*	0	0	0	0	0	0	0	41	(5)	36	36	36	(30)	(53)	(83)	(83)	(83)
160	Maximum Effort Loan Aid	6,555	3,288	0	3,290	3,265	6,555	0	3,288	0	3,288	0	(3,267)	0	0	0	0	(3,288)
161	**Facilities Subtotal**	**274,386**	**279,406**	**279,501**	**133,405**	**140,981**	**274,386**	**0**	**140,507**	**138,935**	**279,442**	**36**	**5,056**	**139,498**	**139,920**	**279,418**	**(83)**	**12**
163	**Health & Safety**																	
165	*Safe Schools Aid*	0	0	0	0	0	0	0	9,489	6,935	16,424	16,424	16,424	18,047	19,673	37,720	37,720	37,720
166	Safe Schools Supplemental Aid	30,000	0	0	30,000	0	30,000	0	0	0	0	0	(30,000)	0	0	0	0	0
167	*Suicide Prevention Training for Teachers Grant*	265	0	0	190	75	265	0	265	0	265	265	0	0	0	0	0	0
169	Support Our Students (Support Staff)	6,421	0	0	6,402	19	6,421	0	0	0	0	0	(6,421)	0	0	0	0	0
170	**Health & Safety Subtotal**	**36,686**	**0**	**0**	**36,592**	**94**	**36,686**	**0**	**9,754**	**6,935**	**16,689**	**16,689**	**(19,997)**	**18,047**	**19,673**	**37,720**	**37,720**	**37,720**
171																		
172	**Nutrition**																	
173	*Kindergarten Milk*	951	1,314	1,318	457	494	951	0	656	658	1,314	0	363	659	659	1,318	0	4
174	*Education Savings Accounts*	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	(1)	(1)	(1)
175	*School Breakfast*	11,293	23,828	24,987	8,051	3,242	11,293	0	11,738	12,090	23,828	0	12,535	12,405	12,582	24,987	0	1,159
178	*Education Savings Accounts*	0	0	0	0	0	0	0	7	0	7	7	7	(5)	(10)	(15)	(15)	(15)

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179	*School Lunch*	15,951	33,543	34,626	11,155	4,796	15,951	0	16,625	16,918	33,543	0	17,592	17,184	17,442	34,626	0	1,083
181	*Education Savings Accounts*	0	0	0	0	0	0	0	10	(1)	9	9	9	(7)	(14)	(21)	(21)	(21)
182	Summer School Food Service Replacement Aid	8,968	300	300	8,818	150	8,968	0	150	150	300	0	(8,668)	150	150	300	0	0
183	**Nutrition Subtotal**	**37,163**	**58,985**	**61,231**	**28,481**	**8,682**	**37,163**	**0**	**29,186**	**29,815**	**59,001**	**16**	**21,838**	**30,386**	**30,808**	**61,194**	**(37)**	**2,209**
184																		
185	**Libraries**																	
186	*Basic System Support*	27,140	27,140	27,140	13,570	13,570	27,140	0	15,010	15,170	30,180	3,040	3,040	15,170	15,170	30,340	3,200	3,200
187	Electronic Library for Minnesota	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
188	Multicounty, Multitype Library Systems	2,600	2,600	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
189	Regional Library Telecommunications Aid	4,600	4,600	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
190	**Libraries Subtotal**	**36,140**	**36,140**	**36,140**	**18,070**	**18,070**	**36,140**	**0**	**19,510**	**19,670**	**39,180**	**3,040**	**3,040**	**19,670**	**19,670**	**39,340**	**3,200**	**3,200**
191																		
192	General Education Total	14,832,637	14,960,225	15,079,798	7,380,180	7,452,457	14,832,637	0	7,515,310	7,488,263	15,003,573	43,348	170,936	7,483,202	7,424,064	14,907,266	(172,532)	(52,959)
193	Categorical Totals	4,451,012	4,911,533	5,443,109	2,180,440	2,270,572	4,451,012	0	2,413,124	2,609,598	5,022,722	111,189	571,710	2,790,512	2,961,588	5,752,100	308,991	840,567
194	**Subtotal K-12 Education Aids**	**19,283,649**	**19,871,758**	**20,522,907**	**9,560,620**	**9,723,029**	**19,283,649**	**0**	**9,928,434**	**10,097,861**	**20,026,295**	**154,537**	**742,646**	**10,273,714**	**10,385,652**	**20,659,366**	**136,459**	**787,608**
195																		
196	**EARLY CHILDHOOD & FAMILY SUPPORT**																	
197																		
198	**Early Education**																	
199	College Savings Account Pilot Program	500	0	0	250	250	500	0	0	0	0	0	(500)	0	0	0	0	0
200	Developmental Screening Aid	7,219	7,058	6,818	3,611	3,608	7,219	0	3,582	3,476	7,058	0	(161)	3,395	3,423	6,818	0	(240)
201	Early Childhood Family Education Aid	65,335	67,827	68,956	32,147	33,188	65,335	0	33,772	34,055	67,827	0	2,492	34,574	34,382	68,956	0	1,129
203	Early Childhood Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0	0	68	68	136	0	0
204	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	75,209	70,709	145,918	0	70,709	70,709	141,418	0	(4,500)	70,709	70,709	141,418	0	0
205	Educate Parents Partnership	98	98	98	48	50	98	0	49	49	98	0	0	49	49	98	0	0
206	Head Start Program	50,200	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
207	Home Visiting Aid	1,002	906	829	521	481	1,002	0	462	444	906	0	(96)	424	405	829	0	(77)
208	Kindergarten Entrance Assessment Initiative Program	562	562	562	276	286	562	0	281	281	562	0	0	281	281	562	0	0
209	Parent-Child Home Program	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
210	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	3,500	3,500	0	0	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
211	Reach Out and Read Minnesota	150	0	0	75	75	150	0	0	0	0	0	(150)	0	0	0	0	0
212	School Readiness	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
215	**Early Education Subtotal**	**340,286**	**340,871**	**341,683**	**171,888**	**168,398**	**340,286**	**0**	**170,356**	**170,515**	**340,871**	**0**	**585**	**170,933**	**170,750**	**341,683**	**0**	**812**
216																		
217	**Community Education**																	
218	Adults with Disabilities Program Aid	1,420	1,420	1,420	710	710	1,420	0	710	710	1,420	0	0	710	710	1,420	0	0
219	*Community Education Aid*	563	335	256	327	236	563	0	180	3,043	3,223	2,888	2,660	12,320	13,212	25,532	25,276	25,197
220	Education Partnership Program Tier 1 Grants	5,200	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
221	Education Partnership Program Tier 2 Implementing Grants	2,500	960	960	1,250	1,250	2,500	0	480	480	960	0	(1,540)	480	480	960	0	0
222	Hearing Impaired Adults	140	140	140	70	70	140	0	70	70	140	0	0	70	70	140	0	0
223	School-Age Care Aid	2	2	2	1	1	2	0	1	1	2	0	0	1	1	2	0	0
224	**Community Education Subtotal**	**9,825**	**8,057**	**7,978**	**4,958**	**4,867**	**9,825**	**0**	**4,041**	**6,904**	**10,945**	**2,888**	**1,120**	**16,181**	**17,073**	**33,254**	**25,276**	**25,197**
225																		
226	**Lifelong Learning**																	
227	Adult Basic Education Aid	101,663	107,959	114,510	50,050	51,613	101,663	0	53,191	54,768	107,959	0	6,296	56,409	58,101	114,510	0	6,551
229	High School Equivalency Tests	490	250	250	245	245	490	0	125	125	250	0	(240)	125	125	250	0	0
230	**Lifelong Learning Subtotal**	**102,153**	**108,209**	**114,760**	**50,295**	**51,858**	**102,153**	**0**	**53,316**	**54,893**	**108,209**	**0**	**6,056**	**56,534**	**58,226**	**114,760**	**0**	**6,551**
231																		
232	**Subtotal Early Childhood & Family Support Aids**	**452,264**	**457,137**	**464,421**	**227,141**	**225,123**	**452,264**	**0**	**227,713**	**232,312**	**460,025**	**2,888**	**7,761**	**243,648**	**246,049**	**489,697**	**25,276**	**32,560**
233																		
234	**Education Aids Subtotal**	**19,735,913**	**20,328,895**	**20,987,328**	**9,787,761**	**9,948,152**	**19,735,913**	**0**	**10,156,147**	**10,330,173**	**20,486,320**	**157,425**	**750,407**	**10,517,362**	**10,631,701**	**21,149,063**	**161,735**	**820,168**
235																		
236	**STATE AGENCIES**																	
237																		
238	**Department of Education**																	
239	Base Education Agency Budget	43,393	43,418	43,474	20,720	22,673	43,393	0	21,699	21,719	43,418	0	25	21,737	21,737	43,474	0	56
240	*FY2021 Administrative Holdback*	1,252	0	0	0	0	0	(1,252)	0	0	0	0	(1,252)	0	0	0	0	0
241	*Operating Adjustment*	0	0	0	0	0	0	0	(1,085)	(1,086)	(2,171)	(2,171)	(2,171)	(1,087)	(1,087)	(2,174)	(2,174)	(2,174)
242	*Education Innovation Zone Program IT Costs*	0	0	0	0	0	0	0	13	0	13	13	13	0	0	0	0	0
243	*Nonpublic Pupil Guidance and Counseling IT Costs*	0	0	0	0	0	0	0	12	0	12	12	12	0	0	0	0	0

General Fund Aid Appropriation Summary
Education Finance Omnibus, SF960 First Engrossment
All Numbers in Thousands

Line No.	Program	A February Forecast FY 2020-21	B February Forecast FY 2022-23	C February Forecast FY 2024-25	D Senate FY 2020	E Senate FY 2021	F Senate FY 2020-21	G Difference Sen-Feb FY 2020-21	H Senate FY 2022	I Senate FY 2023	J Senate FY 2022-23	K Difference Sen-Feb FY 2022-23	L Difference Sen 22-23 Feb 20-21	M Senate FY 2024	N Senate FY 2025	O Senate FY 2024-25	P Difference Sen-Feb FY 2024-25	Q Difference Sen 24-25 Feb 22-23
244	*Shared Time for Extended Day CTE IT Costs*	0	0	0	0	0	0	0	27	0	27	27	27	0	0	0	0	0
245	*Suspending Academic Standards Review*	0	0	0	0	0	0	0	(40)	0	(40)	(40)	(40)	40	0	40	40	40
246	Board of School Administrators	638	638	638	264	374	638	0	319	319	638	0	0	319	319	638	0	0
248	Dyslexia Specialist	246	246	246	101	145	246	0	123	123	246	0	0	123	123	246	0	0
249	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	719	721	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
252	Financial Data Analysis	500	500	500	243	257	500	0	250	250	500	0	0	250	250	500	0	0
253	*Litigation Fees*	4,500	0	0	522	1,978	2,500	(2,000)	2,000	0	2,000	2,000	(2,500)	0	0	0	0	0
254	*Lola & Rudy Perpich Arts Education Specialist*	0	0	0	0	0	0	0	0	169	169	169	169	169	169	338	338	338
255	Mainframe System	856	960	960	400	456	856	0	480	480	960	0	104	480	480	960	0	0
258	Regional Centers of Excellence	2,000	2,000	2,000	781	1,219	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
259	**Department of Education Subtotal**	**54,825**	**49,202**	**49,258**	**23,750**	**27,823**	**51,573**	**(3,252)**	**25,518**	**23,694**	**49,212**	**10**	**(5,613)**	**23,751**	**23,711**	**47,462**	**(1,796)**	**(1,740)**
260																		
261	**Prof. Educator Licensing & Standards Board**																	
262	Base PELSB Budget	5,463	5,438	5,438	2,496	2,967	5,463	0	2,719	2,719	5,438	0	(25)	2,719	2,719	5,438	0	0
264	Collaborative Urban & Greater MN Educators of Color Grants	2,099	2,000	2,000	1,099	1,000	2,099	0	1,000	1,000	2,000	0	(99)	1,000	1,000	2,000	0	0
265	*Teachers of Color - Mentoring and Retention Incentive Grants*	1,500	1,492	1,484	750	750	1,500	0	2,000	2,000	4,000	2,508	2,500	2,000	2,000	4,000	2,516	2,508
266	Teacher Licensure IT System	49	0	0	0	49	49	0	0	0	0	0	(49)	0	0	0	0	0
267	*Teacher Recruitment Marketing Campaign*	0	0	0	0	0	0	0	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000
268	**Prof. Educator Licensing & Standards Board Subtotal**	**9,111**	**8,930**	**8,922**	**4,345**	**4,766**	**9,111**	**0**	**6,219**	**6,219**	**12,438**	**3,508**	**3,327**	**6,219**	**6,219**	**12,438**	**3,516**	**3,508**
269																		
270	**Minnesota State Academies**																	
271	Base Academies Budget	27,533	27,595	27,614	13,194	14,339	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
273	**Minnesota State Academies Subtotal**	**27,533**	**27,595**	**27,614**	**13,194**	**14,339**	**27,533**	**0**	**13,794**	**13,801**	**27,595**	**0**	**62**	**13,807**	**13,807**	**27,614**	**0**	**19**
274																		
275	**Perpich Center for Arts Education**																	
276	Base Center for Arts Education Budget	14,495	14,582	14,598	6,689	7,806	14,495	0	7,288	0	7,288	(7,294)	(7,207)	0	0	0	(14,598)	(14,582)
278	*Closure and Sale of Perpich Facilities & Property (Transfer to Admin)*	0	0	0	0	0	0	0	56	1,082	1,138	1,138	1,138	989	0	989	989	989
279	*Perpich Library Re-housing*	0	0	0	0	0	0	0	0	86	86	86	86	0	0	0	0	0
280	*Perpich Severance Payments, Required Payouts, & Library Move*	0	0	0	0	0	0	0	0	2,268	2,268	2,268	2,268	0	0	0	0	0
281	Crosswinds Severance Payments & Required Payouts	80	0	0	0	80	80	0	0	0	0	0	(80)	0	0	0	0	0
282	**Perpich Center for Arts Education Subtotal**	**14,575**	**14,582**	**14,598**	**6,689**	**7,886**	**14,575**	**0**	**7,344**	**3,436**	**10,780**	**(3,802)**	**(3,795)**	**989**	**0**	**989**	**(13,609)**	**(13,593)**
283																		
284	**Subtotal State Agencies**	**106,044**	**100,309**	**100,392**	**47,978**	**54,814**	**102,792**	**(3,252)**	**52,875**	**47,150**	**100,025**	**(284)**	**(6,019)**	**44,766**	**43,737**	**88,503**	**(11,889)**	**(11,806)**
285																		
286	**TOTAL GENERAL FUND E-12 APPROPRIATIONS**	**19,841,957**	**20,429,204**	**21,087,720**	**9,835,739**	**10,002,966**	**19,838,705**	**(3,252)**	**10,209,022**	**10,377,323**	**20,586,345**	**157,141**	**744,388**	**10,562,128**	**10,675,438**	**21,237,566**	**149,846**	**808,362**
287	Change from Prior Year or Biennium		3.0%	3.2%					2.1%	1.6%	3.8%			1.8%	1.1%	3.2%		
288																		
289	**REVENUES, TRANSFERS, & CANCELLATIONS**																	
291	*FY2021 Carryforward*	0	0	0	0	0	0	0	3,081	0	3,081	3,081	3,081	0	0	0	0	0
292	*PELSB Teacher Licensure Renewal Extension*	0	0	0	0	(171)	(171)	(171)	171	0	171	171	171	0	0	0	0	0
293	Prior Year Adjustment - FY2020 Spending Under Close	41,328	0	0	0	41,328	41,328	0	0	0	0	0	(41,328)	0	0	0	0	0
294	**Subtotal Revenues, Transfers, & Cancellations**	**41,328**	**0**	**0**	**0**	**41,157**	**41,157**	**(171)**	**3,252**	**0**	**3,252**	**3,252**	**(38,076)**	**0**	**0**	**0**	**0**	**0**
295																		
296	**NET TOTAL GENERAL FUND E-12 BALANCE**	**19,800,629**	**20,429,204**	**21,087,720**	**9,835,739**	**9,961,809**	**19,797,548**	**(3,081)**	**10,205,770**	**10,377,323**	**20,583,093**	**153,889**	**782,464**	**10,562,128**	**10,675,438**	**21,237,566**	**149,846**	**808,362**
297	Change from Prior Year or Biennium		3.2%	3.2%					2.4%	1.7%	4.0%			1.8%	1.1%	3.2%		
298																		
299	**OTHER GENERAL FUND IMPACTS**																	
300																		
301	**EXPENDITURES**																	
303	*Property Tax Refund Interactions*	0	0	0	0	0	0	0	0	(1,320)	(1,320)	(1,320)	(1,320)	(2,840)	(2,610)	(5,450)	(5,450)	(5,450)
306	**Subtotal Expenditures**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(1,320)**	**(1,320)**	**(1,320)**	**(1,320)**	**(2,840)**	**(2,610)**	**(5,450)**	**(5,450)**	**(5,450)**
307																		
308	**REVENUES**																	
310	*Income Tax Interactions*	0	0	0	0	0	0	0	0	170	170	170	170	520	480	1,000	1,000	1,000
312	**Subtotal Revenues**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**170**	**170**	**170**	**170**	**520**	**480**	**1,000**	**1,000**	**1,000**

General Fund Aid Appropriation Summary
Education Finance Omnibus, SF960 First Engrossment
All Numbers in Thousands

		A	*B*	*C*	*D*	*E*	*F*	*G*	*H*	*I*	*J*	*K*	*L*	*M*	*N*	*O*	*P*	*Q*
Line No.	**Program**	**February Forecast FY 2020-21**	**February Forecast FY 2022-23**	**February Forecast FY 2024-25**	**Senate FY 2020**	**Senate FY 2021**	**Senate FY 2020-21**	**Difference Sen-Feb FY 2020-21**	**Senate FY 2022**	**Senate FY 2023**	**Senate FY 2022-23**	**Difference Sen-Feb FY 2022-23**	**Difference Sen 22-23 Feb 20-21**	**Senate FY 2024**	**Senate FY 2025**	**Senate FY 2024-25**	**Difference Sen-Feb FY 2024-25**	**Difference Sen 24-25 Feb 22-23**
313																		
314	**Subtotal Other General Fund Impacts**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(1,490)**	**(1,490)**	**(1,490)**	**(1,490)**	**(3,360)**	**(3,090)**	**(6,450)**	**(6,450)**	**(6,450)**
315																		
316	**GRAND TOTAL GENERAL FUND E-12 BALANCE**	**19,800,629**	**20,429,204**	**21,087,720**	**9,835,739**	**9,961,809**	**19,797,548**	**(3,081)**	**10,205,770**	**10,375,833**	**20,581,603**	**152,399**	**780,974**	**10,558,768**	**10,672,348**	**21,231,116**	**143,396**	**801,912**
317	Change from Prior Year or Biennium		3.2%	3.2%					2.4%	1.7%	4.0%			1.8%	1.1%	3.2%		

Federal COVID-19 Appropriation Estimates for E-12 Education - For informational purposes only

Line	Program	CARES Act	Consolidated Approp. Act	ARP Act	Total Federal Appropriations
318	Education Stabilization Fund Total	178,265	649,427	1,358,378	**2,186,070**
319	Coronavirus Relief Fund (CRF)	244,800	-	-	**244,800**
320	Child Nutrition Grants	160,263	-	-	**160,263**
321	Library Services & Technology Act Grants (LSTA)	510	-	3,233	**3,743**
322	Head Start and Early Head Start	10,390	-	11,755	**22,145**
323	Individuals with Disabilities Education Act (IDEA)	-	-	49,741	**49,741**
324	**Total Federal Appropriations**	**594,228**	**649,427**	**1,423,107**	**2,666,762**

Notes
1. ARP Act funds are pending LAC approval.
2. Data from MMB, MDE, and FFIS as of March 30, 2021.

Federal Laws
P.L. 116-136 Coronavirus Aid, Relief, and Economic Security Act (CARES Act - March 2020)
P.L. 116-260 Consolidated Appropriations Act, Division M - Coronavirus Response and Relief Supplemental Appropriations Act (Consolidated Approp. Act - December 2020)
P.L. 117-2 American Rescue Plan Act (ARP Act - March 2021)