

**Transportation Supplemental Budget, FY 2022-23 - SF 1154-1E**

(dollars in thousands, direct appropriations shown)

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised						Senate (SF1154-1E)						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
<b>DEPARTMENT OF TRANSPORTATION</b>														
<b>Multimodal Systems</b>														
<b>Aeronautics</b>														
Utility aircraft replacement	GEN	-	7,000	7,000	-	-	-	-	-	-	-	-	-	-
Federal IJJA Match Funding	GEN	-	-	-	-	-	-	6,500	6,500	13,000	6,500	6,500	13,000	
<b>Total Aeronautics</b>	<b>TOTAL</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>6,500</b>	<b>13,000</b>	<b>6,500</b>	<b>6,500</b>	<b>13,000</b>	
<b>Transit</b>														
Federal IJJA Match Funding	GEN	-	-	-	-	-	-	7,000	7,000	14,000	7,000	7,000	14,000	
Federal IJJA Match Funding - for Met Council	GEN	-	-	-	-	-	-	10,000	10,000	20,000	10,000	10,000	20,000	
<b>Total Transit</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,000</b>	<b>17,000</b>	<b>34,000</b>	<b>17,000</b>	<b>17,000</b>	<b>34,000</b>	
<b>Passenger Rail</b>														
Operating costs - Twin Cities to Chicago 2nd Daily Train	GEN	-	740	740	1,490	2,200	3,690	-	-	-	-	-	-	
Passenger Rail Reduction	GEN	-	-	-	-	-	-	-	(500)	(500)	(500)	(500)	(1,000)	
<b>Total Passenger Rail</b>	<b>TOTAL</b>	<b>-</b>	<b>740</b>	<b>740</b>	<b>1,490</b>	<b>2,200</b>	<b>3,690</b>	<b>-</b>	<b>(500)</b>	<b>(500)</b>	<b>(500)</b>	<b>(500)</b>	<b>(1,000)</b>	
<b>Safe Routes to School</b>														
Base increase	GEN	-	-	-	-	-	-	-	1,000	1,000	2,500	10,500	13,000	
<b>Total Safe Routes to School</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>2,500</b>	<b>10,500</b>	<b>13,000</b>	
<b>Freight</b>														
Compensation Operating Impacts	TH	27	165	192	165	165	330	-	-	-	-	-	-	
Rail Crossing Safety (STATUTORY)	SR-Stat	-	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-	
<b>Total Freight</b>	<b>TOTAL</b>	<b>27</b>	<b>165</b>	<b>1,692</b>	<b>165</b>	<b>165</b>	<b>3,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Other Multimodal</b>														
Federal IJJA Match Funding	GEN	-	-	-	-	-	-	13,100	13,100	26,200	13,100	13,100	26,200	
<b>Total Other Multimodal</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,100</b>	<b>13,100</b>	<b>26,200</b>	<b>13,100</b>	<b>13,100</b>	<b>26,200</b>	
<b>State Roads</b>														
<b>Operation and Maintenance</b>														
Compensation Operating Impacts	TH	1,379	8,366	9,745	8,366	8,366	16,732	-	-	-	-	-	-	
Federal IJJA Match Funding	TH	4,000	7,475	11,475	8,230	9,047	17,277	4,000	7,475	11,475	8,230	9,047	17,277	
<b>Total Ops and Maintenance</b>	<b>TOTAL</b>	<b>5,379</b>	<b>15,841</b>	<b>21,220</b>	<b>16,596</b>	<b>17,413</b>	<b>34,009</b>	<b>4,000</b>	<b>7,475</b>	<b>11,475</b>	<b>8,230</b>	<b>9,047</b>	<b>17,277</b>	
<b>Planning and Research</b>														
Compensation Operating Impacts	TH	87	531	618	531	531	1,062	-	-	-	-	-	-	
<b>Total Planning and Research</b>	<b>TOTAL</b>	<b>87</b>	<b>531</b>	<b>618</b>	<b>531</b>	<b>531</b>	<b>1,062</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised						Senate (SF1154-1E)					
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
<b>Program Delivery</b>													
Compensation Operating Impacts	TH	1,558	8,618	10,176	8,618	8,618	17,236	-	-	-	-	-	-
Federal IJJA Match Funding	TH	-	10,802	10,802	11,892	13,073	24,965	-	-	-	-	-	-
<b>Total Program Delivery</b>	<b>TOTAL</b>	<b>1,558</b>	<b>19,420</b>	<b>20,978</b>	<b>20,510</b>	<b>21,691</b>	<b>42,201</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>State Road Construction</b>													
SRC base increase	TH	-	-	-	-	-	-	-	750	750	2,500	5,000	7,500
Federal Funds Increase	TH	152,177	163,280	315,457	174,512	186,131	360,643	152,177	163,280	315,457	174,512	186,131	360,643
Federal IJJA Match Funding	TH	39,046	52,739	91,785	58,062	63,825	121,887	41,049	69,282	110,331	76,072	83,424	159,496
<b>Total State Road Construction</b>	<b>TOTAL</b>	<b>191,223</b>	<b>216,019</b>	<b>407,242</b>	<b>232,574</b>	<b>249,956</b>	<b>482,530</b>	<b>193,226</b>	<b>233,312</b>	<b>426,538</b>	<b>253,084</b>	<b>274,555</b>	<b>527,639</b>
<b>Corridors of Commerce</b>													
COC Base Increase	TH	-	-	-	-	-	-	-	2,000	2,000	62,500	90,000	152,500
<b>Total Corridors of Commerce</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>62,500</b>	<b>90,000</b>	<b>152,500</b>
<b>Statewide Radio Communication</b>													
Compensation Operating Impacts	TH	27	166	193	166	166	332	-	-	-	-	-	-
ARMER Radio Tower and Equipment Replacement	GEN	-	2,000	2,000	-	-	-	-	-	-	-	-	-
<b>Total Statewide Radio Comm</b>	<b>TOTAL</b>	<b>27</b>	<b>2,166</b>	<b>2,193</b>	<b>166</b>	<b>166</b>	<b>332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Local Roads</b>													
<b>County State Aid Highways</b>													
Auto Parts CSAH	CSAH	-	-	-	-	-	-	-	42,131	42,131	44,592	47,348	91,940
Auto Parts Town Roads Dedication	CSAH	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701
EV surcharge increase	CSAH	-	-	-	-	-	-	-	1,273	1,273	1,501	1,761	3,262
Federal IJJA Match Funding	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	-	42,418	42,418	46,588	51,102	97,690
<b>Total County State Aid Highways</b>	<b>TOTAL</b>	<b>23,789</b>	<b>41,311</b>	<b>65,100</b>	<b>45,481</b>	<b>49,995</b>	<b>95,476</b>	<b>-</b>	<b>108,212</b>	<b>108,212</b>	<b>115,687</b>	<b>123,906</b>	<b>239,593</b>
<b>Municipal State Aid Streets</b>													
Auto Parts MSAS	MSAS	-	-	-	-	-	-	-	11,067	11,067	11,713	12,437	24,150
EV surcharge increase	MSAS	-	-	-	-	-	-	-	334	334	394	463	857
Federal IJJA Match Funding	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	-	11,142	11,142	12,238	13,423	25,661
<b>Total Municipal State-Aid Streets</b>	<b>TOTAL</b>	<b>6,249</b>	<b>10,851</b>	<b>17,100</b>	<b>11,947</b>	<b>13,132</b>	<b>25,079</b>	<b>-</b>	<b>22,543</b>	<b>22,543</b>	<b>24,345</b>	<b>26,323</b>	<b>50,668</b>
<b>Small Cities Assistance</b>													
Ongoing appropriation	GEN	10,000	10,000	20,000	10,000	10,000	20,000	-	-	-	-	-	-
Auto Parts Small Cities Dedication (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701
<b>Total Small Cities Assistance</b>	<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Agency Management</b>													
<b>Agency Services</b>													
Compensation Operating Impacts	TH	388	2,347	2,735	2,347	2,347	4,694	-	-	-	-	-	-
Federal IJJA Match Funding	TH	-	3,738	3,738	4,115	4,523	8,638	-	-	-	-	-	-
Federal Transportation Climate Funding	GEN	-	2,000	2,000	2,000	2,000	4,000	-	-	-	-	-	-
<b>Total Agency Services</b>	<b>TOTAL</b>	<b>388</b>	<b>8,085</b>	<b>8,473</b>	<b>8,462</b>	<b>8,870</b>	<b>17,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised						Senate (SF1154-1E)						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
112 <b>Buildings</b>														
113 <i>Compensation Operating Impacts</i>	TH	34	207	241	207	207	414	-	-	-	-	-	-	-
115 <b>Total Buildings</b>	TOTAL	34	207	241	207	207	414	-	-	-	-	-	-	-
117 <b>Multimodal Match For Federal IJA</b>														
118 <i>Federal IJA Match Funding</i>	GEN	40,000	40,000	80,000	40,000	40,000	80,000	-	-	-	-	-	-	-
120 <b>Total Multimodal Match</b>	TOTAL	40,000	40,000	80,000	40,000	40,000	80,000	-	-	-	-	-	-	-
122 <b>TOTAL DEPT OF TRANSPORTATION - Direct</b>	GEN	50,000	61,740	111,740	53,490	54,200	107,690	36,600	37,100	73,700	38,600	46,600	85,200	
123	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	-	108,212	108,212	115,687	123,906	239,593	
124	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	-	22,543	22,543	24,345	26,323	50,668	
125	TH	198,723	258,434	457,157	277,211	296,999	574,210	197,226	242,787	440,013	323,814	373,602	697,416	
126	TOTAL	278,761	372,336	651,097	388,129	414,326	802,455	233,826	410,642	644,468	502,446	570,431	1,072,877	
127 <b>METROPOLITAN COUNCIL</b>														
128 <b>Metropolitan Council Transit</b>														
130 <i>Zero Emissions Bus Transition</i>	GEN	-	3,200	3,200	-	-	-	-	-	-	-	-	-	-
131 <i>Blue Line LRT Extension</i>	GEN	-	200,000	200,000	-	-	-	-	-	-	-	-	-	-
132 <i>Metro Transit Reduction</i>	GEN	-	-	-	-	-	-	-	(10,000)	(10,000)	(10,000)	(10,000)	(20,000)	
133														
134 <b>Total Met Council Transit</b>	TOTAL	-	203,200	203,200	-	-	-	-	(10,000)	(10,000)	(10,000)	(10,000)	(20,000)	
135 <b>TOTAL METROPOLITAN COUNCIL - Direct</b>	GEN	-	203,200	203,200	-	-	-	-	(10,000)	(10,000)	(10,000)	(10,000)	(20,000)	
136														
137 <b>DEPARTMENT OF PUBLIC SAFETY</b>														
138 <b>Administration and Related Services</b>														
139														
140 <i>Law Enforcement Recruitment</i>	GEN	-	1,975	1,975	1,975	1,975	3,950	-	-	-	-	-	-	
141 <i>Body-worn Cameras</i>	GEN	-	6,000	6,000	1,500	1,500	3,000	-	-	-	-	-	-	
142 <i>Cancer and PTSD Benefits - First Responders</i>	GEN	-	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-	
143 <i>Soft Body Armor Reimbursements</i>	GEN	400	205	605	205	205	410	-	-	-	-	-	-	
144														
145 <b>Total Administration</b>	TOTAL	400	9,180	9,580	4,680	4,680	9,360	-	-	-	-	-	-	
146														
147 <b>State Patrol</b>														
148														
149 <i>Ongoing Capitol Protests costs</i>	GEN	3,780	-	3,780	-	-	-	-	-	-	-	-	-	
150 <i>Commercial Vehicle Enforcement</i>	TH	-	5,064	5,064	5,064	5,064	10,128	-	-	-	-	-	-	
151 <i>State Patrol Aircraft Replacement</i>	GEN	-	13,850	13,850	850	850	1,700	-	45,100	45,100	-	-	-	
152 <i>Aircraft Maintenance and other ongoing costs</i>	TH	-	-	-	-	-	-	-	365	365	365	365	730	
153														
154 <b>Total State Patrol</b>	TOTAL	3,780	18,914	22,694	5,914	5,914	11,828	-	45,465	45,465	365	365	730	
155														
156														

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised						Senate (SF1154-1E)						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
<b>Driver and Vehicle Services</b>														
<b>Driver Services</b>														
Race and ethnicity data collection costs	GEN	-	173	173	173	173	346	-	-	-	-	-	-	-
Race and ethnicity data collection costs	SR	-	241	241	68	68	136	-	-	-	-	-	-	-
Increase data auditing capacity	SR	-	91	91	89	89	178	-	-	-	-	-	-	-
Ongoing costs of DVS security cameras	SR	-	153	153	153	153	306	-	-	-	-	-	-	-
Installation of DVS security cameras	SR	-	1,029	1,029	-	-	-	-	500	500	-	-	-	-
Installation of DR and DLAs security cameras	SR	-	100	100	-	-	-	-	1,250	1,250	-	-	-	-
Third-party CDL testing staff costs	SR	-	-	-	-	-	-	-	429	429	390	390	780	-
Online driver's ed staff costs	SR	-	-	-	-	-	-	-	108	108	49	49	98	-
DL vets designation costs	SR	-	-	-	-	-	-	-	45	45	-	-	-	-
<b>Total Driver Services</b>	<b>TOTAL</b>	<b>-</b>	<b>1,787</b>	<b>1,787</b>	<b>483</b>	<b>483</b>	<b>966</b>	<b>-</b>	<b>2,332</b>	<b>2,332</b>	<b>439</b>	<b>439</b>	<b>878</b>	<b>-</b>
<b>Vehicle Services</b>														
Increase data auditing capacity	SR	-	90	90	88	88	176	-	-	-	-	-	-	-
License plate mailing and production cost deficiency	SR	3,925	-	3,925	-	-	-	-	-	-	-	-	-	-
Reduction of direct appropriation	SR	-	-	-	-	-	-	-	(4,201)	(4,201)	(4,201)	(4,201)	(8,402)	-
Approp per mail/online renewal transaction (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	4,201	4,201	4,201	4,201	8,402	-
Distribution from Full Service Providers Acct (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	9,213	9,213	12,283	12,283	24,566	-
<b>Total Vehicle Services</b>	<b>TOTAL</b>	<b>3,925</b>	<b>90</b>	<b>4,015</b>	<b>88</b>	<b>88</b>	<b>176</b>	<b>-</b>	<b>(4,201)</b>	<b>(4,201)</b>	<b>(4,201)</b>	<b>(4,201)</b>	<b>(8,402)</b>	<b>-</b>
<b>Traffic Safety</b>														
Expand public outreach, media, and education	GEN	-	4,000	4,000	4,000	4,000	8,000	-	-	-	-	-	-	-
School Bus Camera Grants	GEN	-	-	-	-	-	-	-	4,000	4,000	8,000	-	8,000	-
MNCrash changes for DR records access - DVSTA	SR	-	-	-	-	-	-	-	19	19	-	-	-	-
<b>Total Traffic Safety</b>	<b>TOTAL</b>	<b>-</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>	<b>-</b>	<b>4,019</b>	<b>4,019</b>	<b>8,000</b>	<b>-</b>	<b>8,000</b>	<b>-</b>
<b>TOTAL DEPT OF PUBLIC SAFETY - Direct</b>	<b>GEN</b>	<b>4,180</b>	<b>27,203</b>	<b>31,383</b>	<b>9,703</b>	<b>9,703</b>	<b>19,406</b>	<b>-</b>	<b>49,100</b>	<b>49,100</b>	<b>8,000</b>	<b>-</b>	<b>8,000</b>	<b>-</b>
	<b>TH</b>	<b>-</b>	<b>5,064</b>	<b>5,064</b>	<b>5,064</b>	<b>5,064</b>	<b>10,128</b>	<b>-</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>365</b>	<b>730</b>	<b>-</b>
	<b>SR</b>	<b>3,925</b>	<b>1,704</b>	<b>5,629</b>	<b>398</b>	<b>398</b>	<b>796</b>	<b>-</b>	<b>(1,850)</b>	<b>(1,850)</b>	<b>(3,762)</b>	<b>(3,762)</b>	<b>(7,524)</b>	<b>-</b>
	<b>ALL</b>	<b>8,105</b>	<b>33,971</b>	<b>42,076</b>	<b>15,165</b>	<b>15,165</b>	<b>30,330</b>	<b>-</b>	<b>47,615</b>	<b>47,615</b>	<b>4,603</b>	<b>(3,397)</b>	<b>1,206</b>	<b>-</b>
<b>MnDOT - Other Projects</b>														
Coon Rapids; Trunk Highway 610	TH	-	-	-	-	-	-	-	3,600	3,600	-	-	-	-
I-35 and CSAH 50 interchange	TH	-	-	-	-	-	-	-	42,000	42,000	-	-	-	-
I-35 and 400th Street interchange; North Branch	TH	-	-	-	-	-	-	-	1,500	1,500	-	-	-	-
I-94 expansion	TH	-	-	-	-	-	-	-	33,000	33,000	-	-	-	-
Trunk Highway 23 Interchange; New London	TH	-	-	-	-	-	-	-	29,600	29,600	-	-	-	-
TH 50 Safety Improvements	TH	-	-	-	-	-	-	-	10,000	10,000	-	-	-	-
TH 52 and CSAH 66 interchange	TH	-	-	-	-	-	-	-	15,000	15,000	-	-	-	-
TH 65 Improvements; Blaine	TH	-	-	-	-	-	-	-	15,000	15,000	-	-	-	-
TH 73; Cromwell	TH	-	-	-	-	-	-	-	43,000	43,000	-	-	-	-
TH 74; Elba	TH	-	-	-	-	-	-	-	488	488	-	-	-	-
US 169 and CSAH 9 Interchange; Scott County	TH	-	-	-	-	-	-	-	4,200	4,200	-	-	-	-
TH 610 and I-94 interchange; Maple Grove	TH	-	-	-	-	-	-	-	22,000	22,000	-	-	-	-
TH 60 infrastructure; Madison Lake	TH	-	-	-	-	-	-	-	510	510	-	-	-	-
Freight Rail Car Storage Facility; Lakeville	SR	-	-	-	-	-	-	-	750	750	-	-	-	-
Oakdale Noise Barrier	GEN	-	-	-	-	-	-	-	5,500	5,500	-	-	-	-
<b>Total MnDOT - Other Projects</b>	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>226,148</b>	<b>226,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised						Senate (SF1154-1E)							
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		
213															
214															
215															
216	OFFICE OF THE LEGISLATIVE AUDITOR														
217	Increase audit staff (data security acct) (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	-	241	241	237	237	474
218															
219															
220	<b>ALL AGENCIES TOTAL DIRECT</b>														
221	General Fund	GEN	54,180	292,143	346,323	63,193	63,903	127,096	36,600	81,700	118,300	36,600	36,600	73,200	
222	County State Aid Highway	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	-	108,212	108,212	115,687	123,906	239,593	
223	Municipal State Aid Streets	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	-	22,543	22,543	24,345	26,323	50,668	
224	Trunk Highway Fund	TH	198,723	263,498	462,221	282,275	302,063	584,338	197,226	463,050	660,276	324,179	373,967	698,146	
225	Special Revenue Fund	SR	3,925	1,704	5,629	398	398	796	-	(1,100)	(1,100)	(3,762)	(3,762)	(7,524)	
226	<b>Total Direct Appropriations/Reductions</b>	<b>TOTAL</b>	<b>286,866</b>	<b>609,507</b>	<b>896,373</b>	<b>403,294</b>	<b>429,491</b>	<b>832,785</b>	<b>233,826</b>	<b>674,405</b>	<b>908,231</b>	<b>497,049</b>	<b>557,034</b>	<b>1,054,083</b>	
227															
228															
229	<b>Transfers</b>														
230															
231	<b>Department of Transportation</b>														
232	Transfer from GF to HUTDF for federal funds match (TR OUT)	GEN	73,084	126,916	200,000	139,726	153,596	293,322	76,484	130,316	206,800	143,126	156,996	300,122	
233															
234	<b>Total Transfers</b>	<b>ALL</b>	<b>73,084</b>	<b>126,916</b>	<b>200,000</b>	<b>139,726</b>	<b>153,596</b>	<b>293,322</b>	<b>76,484</b>	<b>130,316</b>	<b>206,800</b>	<b>143,126</b>	<b>156,996</b>	<b>300,122</b>	
235															
236	<b>Revenue Items</b>														
237															
238	<b>Department of Transportation</b>														
239	Transfer from GF to HUTDF for federal funds match (TR IN)	HUTD	73,084	126,916	200,000	139,726	153,596	293,322	76,484	130,316	206,800	143,126	156,996	300,122	
240	Federal Highway Funds (IJA)	TH	152,177	163,280	315,457	174,512	186,131	360,643	152,177	163,280	315,457	174,512	186,131	360,643	
241	Rail Grade Crossing Safety	TH	-	(1,500)	(1,500)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	
242	Rail Grade Crossing Safety	SR	-	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-	
243	Auto Parts Sales Tax Dedication	GEN	-	-	-	-	-	-	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)	
244	Auto Parts Sales Tax Dedication	HUTD	-	-	-	-	-	-	-	129,435	129,435	136,995	145,463	282,458	
245	Auto Parts Sales Tax Dedication	CSAH	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701	
246	Auto Parts Sales Tax Dedication	SR	-	-	-	-	-	-	-	22,390	22,390	23,006	23,695	46,701	
247	EV surcharge increases	HUTD	-	-	-	-	-	-	-	3,910	3,910	4,610	5,410	10,020	
248															
249	<b>Department of Public Safety (3)</b>														
250	Air Medal Special Veterans Plates	SR	-	-	-	-	-	-	-	2	2	2	2	4	
251	MMIR Special Plates	SR	-	-	-	-	-	-	-	2	2	2	2	4	
252	MN Pro Sports Team Foundation Special Plates	SR	-	-	-	-	-	-	-	2	2	2	2	4	
253	Vikings Foundation Special Plates	SR	-	-	-	-	-	-	-	155	155	8	8	16	
254															
255	DR/DLA to provide records - loss of DSOA fee revenue	SR	-	-	-	-	-	-	-	(93)	(93)	(93)	(93)	(186)	
256	DR/DLA to provide records - loss of VSOA fee revenue	SR	-	-	-	-	-	-	-	(18)	(18)	(18)	(18)	(36)	
257	Surcharge for transactions by mail - VSOA	SR	-	-	-	-	-	-	-	2,250	2,250	3,000	3,000	6,000	
258	Surcharge for transactions by mail - FSPA	SR	-	-	-	-	-	-	-	2,250	2,250	3,000	3,000	6,000	
259	Filing fee \$ to DRs for online/mail transactions - VSOA	SR	-	-	-	-	-	-	-	(5,476)	(5,476)	(7,301)	(7,301)	(14,602)	
260	Filing fee \$ to DRs for online/mail transactions - DVSTA	SR	-	-	-	-	-	-	-	(1,487)	(1,487)	(1,982)	(1,982)	(3,964)	
261	Filing fee \$ to DRs for online/mail transactions - FSPA	SR	-	-	-	-	-	-	-	6,963	6,963	9,283	9,283	18,566	
262	Filing fee increase for driver transactions - DSOA	SR	-	-	-	-	-	-	-	1,143	1,143	1,524	1,524	3,048	
263	Waiving exam requirements for out-of-state DLs - DSOA	SR	-	-	-	-	-	-	-	(183)	(183)	(183)	(183)	(366)	
264	DL skills and knowledge retest fees - increase - DSOA	SR	-	-	-	-	-	-	-	758	758	758	758	1,516	
265	Third-party CDL retest fees - loss of DSOA revenue	SR	-	-	-	-	-	-	-	(11)	(11)	(11)	(11)	(22)	

Agency/Program/ Budget Activity/Change Items	Fund	Governor - Revised						Senate (SF1154-1E)						
		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
266														
267	<b>Summary Distribution from HUTDF Changes</b>													
268	Transfer Out (MNDOT Changes) - HUTD	HUTD	(73,084)	(126,916)	(200,000)	(139,726)	(153,596)	(293,322)	(76,484)	(263,661)	(340,145)	(284,731)	(307,869)	(592,600)
269	Transfer In (MNDOT Changes) - THF	TH	43,046	74,754	117,800	82,299	90,468	172,767	45,049	155,296	200,345	167,707	181,335	349,041
270	Transfer In (MNDOT Changes) - CSAH	CSAH	23,789	41,311	65,100	45,481	49,995	95,476	24,896	85,822	110,717	92,680	100,211	192,891
271	Transfer In (MNDOT Changes) - MSAS	MSAS	6,249	10,851	17,100	11,947	13,132	25,079	6,539	22,543	29,082	24,345	26,323	50,667
272														
273														
274	<b>Total Revenue Items by Fund</b>	GEN	-	-	-	-	-	-	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
275		HUTD	-	-	-	-	-	-	-	-	-	-	-	-
276		TH	195,223	236,534	431,757	255,311	275,099	530,410	197,226	318,576	515,802	342,219	367,466	709,684
277		CSAH	23,789	41,311	65,100	45,481	49,995	95,476	24,896	108,212	133,107	115,686	123,906	239,592
278		MSAS	6,249	10,851	17,100	11,947	13,132	25,079	6,539	22,543	29,082	24,345	26,323	50,667
279		SR	-	1,500	1,500	1,500	1,500	3,000	-	28,647	28,647	30,997	31,686	62,683
280		ALL	225,261	290,196	515,457	314,238	339,727	653,965	228,661	303,763	532,424	330,239	356,528	686,767
281														
282														
283	<b>TOTAL GENERAL FUND</b>													
284														
285	<b>Spending</b>													
286	Department of Transportation (incl. Other Projects)	GEN	50,000	61,740	111,740	53,490	54,200	107,690	36,600	42,600	79,200	38,600	46,600	85,200
287	Metropolitan Council	GEN	-	203,200	203,200	-	-	-	-	(10,000)	(10,000)	(10,000)	(10,000)	(20,000)
288	Department of Public Safety	GEN	4,180	27,203	31,383	9,703	9,703	19,406	-	49,100	49,100	8,000	-	8,000
289	Transfers Out	GEN	73,084	126,916	200,000	139,726	153,596	293,322	76,484	130,316	206,800	143,126	156,996	300,122
290														
291														
292	Total General Fund Spending	GEN	127,264	419,059	546,323	202,919	217,499	420,418	113,084	212,016	325,100	179,726	193,596	373,322
293	General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	(174,215)	(174,215)	(183,007)	(192,853)	(375,860)
294														
295	<b>GENERAL FUND NET</b>	GEN	127,264	419,059	546,323	202,919	217,499	420,418	113,084	386,231	499,315	362,733	386,449	749,182

NOTE 1: Appropriations marked STATUTORY are not included in section totals.

NOTE 2: Senate provisions marked "Federal IJJA Match Funding" are located in Article 2 of the bill.

NOTE 3: DPS-DVS related accounts in the Special Revenue Fund: DSOA (driver services operating account), VSOA (vehicle services operating account), DVSTA (DVS technology account), FSPA (full service providers account)

NOTE 4: Article 3 authorizes \$299.3 million in trunk highway bonds in FY 24 and FY 25, for the following projects:

301	Oslo Area Flood Mitigation	20,000
302	Olmsted County US Hwy 14/CSAH 44 interchange	17,460
303	Cambridge TH 95 improvements	6,200
304	Becker Interchange US 10	1,869
305	Annandale TH 24 intersection improvements	2,420
306	Sherburne County US Hwy 169 and CSAH 4 interchange	16,400
307	Pipestone TH 23 reconstruction	85,000
308	Taconite US Hwy 169 safety improvements	150,000