

House File 63, 2021 1st Special Session, Judiciary and Public Safety Budget

Agency/Program	Fund	Senate			Senate Tails			Final FY2021	Final Agreement			Final Agreement Tails			House FY2021	House			House Tails			
		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25	
SUPREME COURT																						
Supreme Court Operations	GF	41,782	41,782	83,564	41,782	41,782	83,564		41,782	41,782	83,564	41,782	41,782	83,564		41,782	41,782	83,564	41,782	41,782	83,564	
Decision Items:																						
Judge and Employee Comp. (2.5 percent 1st year)	GF	941	941	1,882	941	941	1,882		941	941	1,882	941	941	1,882		-	1,139	1,139	1,139	1,139	1,139	2,278
Health Insurance Increases	GF	306	661	967	661	661	1,322		306	661	967	661	661	1,322		306	661	967	661	661	1,322	
Online Court Record Access - recommend fed money	GF	795		795	-	-	-		-	-	-	-	-	-		741		741	-	-	-	
Cyber Security Infrastructure - recommend fed money	GF	500		500	-	-	-		-	-	-	-	-	-		375		375	-	-	-	
Courthouse Security Grants	GF	500		500	-	-	-		500		500	-	-	-		1,000		1,000	-	-	-	
HF1152 Clean Slate Act - expungement costs	GF															545	545	1,090				
SF 611, Pre-Sentence Inv. TBI Exam Feasibility Report	GF	30	-	30					30	-	30					-	-	-				
Total Supreme Court Operations	GF	44,854	43,384	88,238	43,384	43,384	86,768		43,559	43,384	86,943	43,384	43,384	86,768		44,749	44,127	88,876	43,582	43,582	87,164	
Civil Legal Services	GF	14,720	14,720	29,440	14,720	14,720	29,440		14,720	14,720	29,440	14,720	14,720	29,440		14,720	14,720	29,440	14,720	14,720	29,440	
Decision Items:																						
Civil Legal Services Increase	GF	1,900	1,900	3,800	1,900	1,900	3,800		2,208	3,478	5,686	3,478	3,478	6,956		2,208	3,478	5,686	3,667	3,667	7,334	
Total Civil Legal Services	GF	16,620	16,620	33,240	16,620	16,620	33,240		16,928	18,198	35,126	18,198	18,198	36,396		16,928	18,198	35,126	18,387	18,387	36,774	
Total Supreme Court	GF	61,474	60,004	121,478	60,004	60,004	120,008		60,487	61,582	122,069	61,582	61,582	123,164		61,677	62,325	124,002	61,969	61,969	123,938	
COURT OF APPEALS	GF	13,163	13,163	26,326	13,163	13,163	26,326		13,163	13,163	26,326	13,163	13,163	26,326		13,163	13,163	26,326	13,163	13,163	26,326	
Decision Items:																						
Judge and Employee Comp. (2.5 percent 1st year)	GF	256	256	512	256	256	512		256	256	512	256	256	512		-	316	316	316	316	632	
Health Insurance Increases	GF	71	155	226	155	155	310		71	155	226	155	155	310		71	155	226	155	155	310	
Total Court of Appeals	GF	13,490	13,574	27,064	13,574	13,574	27,148		13,490	13,574	27,064	13,574	13,574	27,148		13,234	13,634	26,868	13,634	13,634	27,268	
DISTRICT COURTS	GF	317,202	317,202	634,404	317,202	317,202	634,404		317,202	317,202	634,404	317,202	317,202	634,404		317,202	317,202	634,404	317,202	317,202	634,404	
Decision Items:																						
Judge and Employee Comp. (2.5 percent 1st year)	GF	6,063	6,063	12,126	6,063	6,063	12,126		6,063	6,063	12,126	6,063	6,063	12,126		-	7,421	7,421	7,421	7,421	14,842	
Health Insurance Increases	GF	2,425	5,232	7,657	5,232	5,232	10,464		2,425	5,232	7,657	5,232	5,232	10,464		2,425	5,232	7,657	5,232	5,232	10,464	
HF972 Interpreter Pay	GF								200	200	400					400	400	800	400	400	800	
SF1683/HF707 Judge Unit, 5th Judicial District	GF	482	449	931	449	449	898		482	449	931	449	449	898		482	449	931	449	449	898	
Total District Courts	GF	326,172	328,946	655,118	328,946	328,946	657,892		326,372	329,146	655,518	328,946	328,946	657,892		320,509	330,704	651,213	330,704	330,704	661,408	
GUARDIAN AD LITEM BOARD	GF	22,000	22,000	44,000	22,000	22,000	44,000		22,000	22,000	44,000	22,000	22,000	44,000		22,000	22,000	44,000	22,000	22,000	44,000	
Decision Items:																						
Employee Compensation (2.5 percent 1st year)	GF	370	370	740	370	370	740		370	370	740	370	370	740		-	444	444	444	444	888	
Health Insurance Increases	GF	206	445	651	445	445	890		206	445	651	445	445	890		206	445	651	445	445	890	
Total Guardian ad Litem Board	GF	22,576	22,815	45,391	22,815	22,815	45,630		22,576	22,815	45,391	22,815	22,815	45,630		22,206	22,889	45,095	22,889	22,889	45,778	
TAX COURT	GF	1,808	1,808	3,616	1,808	1,808	3,616		1,808	1,808	3,616	1,808	1,808	3,616		1,808	1,808	3,616	1,808	1,808	3,616	
Decision Items:																						
Operating Adjustment	GF	19	33	52	33	33	66		19	33	52	33	33	66		19	33	52	33	33	66	
Total Tax Court	GF	1,827	1,841	3,668	1,841	1,841	3,682		1,827	1,841	3,668	1,841	1,841	3,682		1,827	1,841	3,668	1,841	1,841	3,682	

Agency/Program	Fund	Senate			Senate Tails			Final FY2021	Final Agreement			Final Agreement Tails			House FY2021	House			House Tails		
		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
UNIFORM LAWS COMMISSION	GF	98	98	196	98	98	196		98	98	196	98	98	196		98	98	196	98	98	196
Decision Items:																					
Increased Conference and Travel	GF	2	2	4	2	2	4		2	2	4	2	2	4		2	2	4	2	2	4
Total Uniform Laws Comm	GF	100	100	200	100	100	200		100	100	200	100	100	200		100	100	200	100	100	200
BOARD OF JUDICIAL STANDARDS	GF	509	509	1,018	509	509	1,018		509	509	1,018	509	509	1,018		509	509	1,018	509	509	1,018
Decision Items:																					
Operating Increase and Restore 1/2 FTE	GF	71	77	148	77	77	154		71	77	148	77	77	154		71	77	148	77	77	154
Total Board of Judicial Standards	GF	580	586	1,166	586	586	1,172		580	586	1,166	586	586	1,172		580	586	1,166	586	586	1,172
PUBLIC DEFENSE BOARD	GF	101,178	101,178	202,356	101,178	101,178	202,356		101,178	101,178	202,356	101,178	101,178	202,356		101,178	101,178	202,356	101,178	101,178	202,356
Decision Items:																					
Maintain Public Defense Services (Sen: 97% gov rec)	GF	5,600	5,600	11,200	5,600	5,600	11,200		5,129	10,079	15,208	10,079	10,079	20,158		5,570	11,138	16,708	11,138	11,138	22,276
COVID Caseload backlog - recommend fed money	GF	-	-	-	-	-	-		-	-	-	-	-	-		2,761	-	2,761	-	-	-
Public Defense Corporations	GF	74	152	226	152	152	304		74	152	226	152	152	304		74	152	226	152	152	304
HF833 Post Conviction Relief Petition Costs	GF	-	-	-	-	-	-		-	-	-	-	-	-		187	-	187	-	-	-
Public Defender Training - Diversion and Racial Disparities	GF	-	-	-	-	-	-		-	-	-	-	-	-		25	25	50	-	-	-
Total Public Defense	GF	106,852	106,930	213,782	106,930	106,930	213,860		106,381	111,409	217,790	111,409	111,409	222,818		109,795	112,493	222,288	112,468	112,468	224,936
SENTENCING GUIDELINES	GF	687	687	1,374	687	687	1,374		687	687	1,374	687	687	1,374		687	687	1,374	687	687	1,374
Decision Item:																					
Operating Adjustment	GF	53	78	131	78	78	156		53	78	131	78	78	156		53	78	131	78	78	156
HF1374 Probation Data Collection and Analysis	GF	-	-	-	-	-	-		-	-	-	-	-	-		86	86	172	86	86	172
Total Sentencing Guidelines	GF	740	765	1,505	765	765	1,530		740	765	1,505	765	765	1,530		826	851	1,505	851	851	1,530
PUBLIC SAFETY																					
Homeland Security and Emergency Management	ENV	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146
	GF	2,467	2,467	4,934	2,467	2,467	4,934		2,467	2,467	4,934	2,467	2,467	4,934		2,467	2,467	4,934	2,467	2,467	4,934
Decision Items:																					
Operating Adjustment (2.0 / 2.5 salary plus health)	GF	288	288	576	288	288	576		210	366	576	366	366	732		210	366	576	366	366	732
School Safety Center - 2 temp. FTE to perm. status	GF	250	250	500	250	250	500		250	250	500	250	250	500		250	250	500	250	250	500
HF499 Emergency Readiness Grants	GF	-	-	-	-	-	-		-	-	-	-	-	-		3,000	3,000	6,000	-	-	-
HF499 Emergency Readiness Grants (Pipe/Rail Assesment)	SR	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
Operating Adjustment (Pipeline/Rail Assessment)	SR	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
Total Homeland Security / Emergency Management	ENV	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146
	SR																				
	GF	3,005	3,005	6,010	3,005	3,005	6,010		2,927	3,083	6,010	3,083	3,083	6,166		5,927	6,083	12,010	3,083	3,083	6,166
	ALL	3,078	3,078	6,156	3,078	3,078	6,156		3,000	3,156	6,156	3,156	3,156	6,312		6,000	6,156	12,156	3,156	3,156	6,312

Agency/Program	Fund	Senate			Senate Tails			Final FY2021	Final Agreement			Final Agreement Tails			House FY2021	House			House Tails						
		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25				
105																									
106	Bureau of Criminal Apprehension (BCA)	SGSR	7	7	14	7	7	14		7	7	14		7	7	14		7	7	14		7	7	14	
107		THF	2,429	2,429	4,858	2,429	2,429	4,858		2,429	2,429	4,858		2,429	2,429	4,858		2,429	2,429	4,858		2,429	2,429	4,858	
108		GF	65,775	65,775	131,550	65,775	65,775	131,550		65,775	65,775	131,550		65,775	65,775	131,550		65,775	65,775	131,550		65,775	65,775	131,550	
109	Decision Items:																								
110	Operating Adjustment (2.0 / 2.5, plus health/equip/supplies)	GF	3,819	3,819	7,638	3,819	3,819	7,638		3,704	3,933	7,637		3,933	3,933	7,866		3,704	3,933	7,637		3,933	3,933	7,866	
111	Civil Unrest Response Costs	GF	539		539				-								539	539		539					
112	Body Worn Cameras	GF	397	205	602	205	205	410		397	205	602		205	205	410		397	205	602		205	205	410	
113	Criminal Info Operations Buildout (Fusion Center)	GF																							
114	Cybersecurity, FBI Compliance and Upgrades	GF	2,611	2,500	5,111	1,002	1,002	2,004		2,611	1,558	4,169		1,050	1,050	2,100		2,955	2,605	5,560		1,050	1,050	2,100	
115	Rapid DNA Program	GF	285	285	570	285	285	570		285	285	570		285	285	570		285	285	570		285	285	570	
116	HF75 Forfeiture Reform	GF								24		24						24		24					
117	SF1279, Fentanyl, One Forensic Scientist additional wkld	GF	128	113	241	113	113	226																	
118	SF130 HF28 Criminal Alert Network - Dementia Category	GF	200		200					200		200						200		200					
119	SF1034 HF295 BCA Investigates National Guard CSC Crime	GF	160	160	320					160	160	320						160	160	320		160	160	320	
120	HF1152 Clean Slate Act - expungement costs	GF																1,248		1,248					
121	Law Enforcement Salary Increase	GF							1,076	1,846	1,846	3,692		1,846	1,846	3,692		524	717	717	1,434		717	717	1,434
122	Law Enforcement Salary Supplement	GF							240																
123	HF41 Essential Worker Emergency Leave	GF																							
124	Drugged Driving Lab Testing Support - 4 FTE + Supplies	GF								825	825	1,650		825	825	1,650									
125	DWI Lab Operating Costs (Change THF to GF Expenditure)	GF	2,429	2,429	4,858	2,429	2,429	4,858																	
126	DWI Lab Operating Costs (Change THF to GF Expenditure)	THF	(2,429)	(2,429)	(4,858)	(2,429)	(2,429)	(4,858)																	
127	Drugged Driving Lab Testing Support - 4 FTE	THF																1,552	833	2,385		833	833	1,666	
128	HF401 Law Enforcement Salary Increase	Opioid																15	19	19	38		19	19	38
129																									
130																									
131																									
132	Total Bureau of Criminal Apprehension	GF	76,343	75,286	151,629	73,628	73,628	147,256	1,316	75,827	74,587	150,414		73,919	73,919	147,838		1,246	76,004	73,680	149,684		72,125	72,125	144,250
133		SGSR	7	7	14	7	7	14		7	7	14		7	7	14									
134		THF	-	-	-	-	-	-		2,429	2,429	4,858		2,429	2,429	4,858									
135		ALL	76,350	75,293	151,643	73,635	73,635	147,270	1,316	78,263	77,023	155,286		76,355	76,355	152,710		1,246	79,992	76,949	156,941		75,394	75,394	150,788
136																									
137	Fire Marshal	SR	8,147	8,147	16,294	8,147	8,147	16,294		8,147	8,147	16,294		8,147	8,147	16,294									
138		GF	178	178	356	178	178	356		178	178	356		178	178	356									
139	Decision Items:																								
140	Operating Increase - Salary, Health, Hazmat Planner	SR	427	493	920	593	493	1,086		427	493	920		593	493	1,086									
141																									
142	Total Fire Marshal	SR	8,574	8,640	17,214	8,740	8,640	17,380		8,574	8,640	17,214		8,740	8,640	17,380									
143		GF	178	178	356	178	178	356		178	178	356		178	178	356									
144		ALL	8,752	8,818	17,570	8,918	8,818	17,736		8,752	8,818	17,570		8,918	8,818	17,736									
145																									
146	Firefighter Training and Education Board	SR	5,015	5,015	10,030	5,015	5,015	10,030		5,015	5,015	10,030		5,015	5,015	10,030									
147																									
148	Decision Items:																								
149	FF Training Grants / Task Force 1 / MN Air Rescue	SR	777	777	1,554	777	777	1,554		777	777	1,554		777	777	1,554									
150																									
151	Total Firefighter Training and Education Board	SR	5,792	5,792	11,584	5,792	5,792	11,584		5,792	5,792	11,584		5,792	5,792	11,584									

Agency/Program	Fund	Senate			Senate Tails			Final FY2021	Final Agreement			Final Agreement Tails			House FY2021	House			House Tails		
		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
Alcohol and Gambling Enforcement	SR	764	764	1,528	764	764	1,528		764	764	1,528	764	764	1,528		764	764	1,528	764	764	1,528
	GF	2,290	2,006	4,296	2,006	2,006	4,012		2,290	2,006	4,296	2,006	2,006	4,012		2,290	2,006	4,296	2,006	2,006	4,012
Decision Items:																					
Operating Adjustment (2.0 / 2.5 salary plus health)	GF	211	211	422	211	211	422		154	268	422	268	268	536		154	268	422	268	268	536
Civil Unrest Response Costs	GF	-	-	-	-	-	-		-	-	-	-	-	-	86	71	71	-	-	-	-
One-time Legal Costs	GF	93	-	93	-	-	-		93	-	93	-	-	-		93	-	93	-	-	-
Body Worn Cameras	GF	16	16	32	16	16	32		16	16	32	16	16	32		16	16	32	16	16	32
Law Enforcement Salary Increase	GF	-	-	-	-	-	-	99	148	148	296	148	148	296	33	44	44	88	44	44	88
Law Enforcement Salary Supplement	GF	-	-	-	-	-	-	24	-	-	-	-	-	-		-	-	-	-	-	-
2 am Bar Close Permit Fee Expenditure Change SR to GF	GF	(90)	194	104	194	194	388		(90)	194	104	194	194	388		(90)	194	104	194	194	388
2 am Bar Close Permit Fee Expenditure Change SR to GF	SR	(194)	(194)	(388)	(194)	(194)	(388)		(194)	(194)	(388)	(194)	(194)	(388)		(194)	(194)	(388)	(194)	(194)	(388)
2 am Bar Close Permit Fee Eliminate Transfer	SR	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)
Total Gambling and Alcohol Enforcement	SR	70	70	140	70	70	140		70	70	140	70	70	140		70	70	140	70	70	140
	GF	2,520	2,427	4,947	2,427	2,427	4,854	123	2,611	2,632	5,243	2,632	2,632	5,264	119	2,578	2,528	5,106	2,528	2,528	5,056
	ALL	2,590	2,497	5,087	2,497	2,497	4,994		2,681	2,702	5,383	2,702	2,702	5,404		2,648	2,598	5,246	2,598	2,598	5,196
Office of Justice Programs	SGSR	96	96	192	96	96	192		96	96	192	96	96	192		96	96	192	96	96	192
	GF	39,729	39,729	79,458	39,729	39,729	79,458		39,729	39,729	79,458	39,729	39,729	79,458		39,729	39,729	79,458	39,729	39,729	79,458
Decision Items:																					
Operating Adjustment (2.0 / 2.5 salary plus health)	GF	221	221	442	221	221	442		161	281	442	281	281	562		161	281	442	281	281	562
MN Heals - Community Healing from Traumatic Events	GF	-	-	-	-	-	-		-	-	-	-	-	-		500	500	1,000	500	500	1,000
MN Heals - Critical Incident Stress Management Services	GF	-	-	-	-	-	-		-	-	-	-	-	-		500	500	1,000	500	500	1,000
MN Heals - Trauma Services Officer Involved Death	GF	-	-	-	-	-	-		-	-	-	-	-	-		500	500	1,000	500	500	1,000
Survivor Support and Prevention Grants	GF	-	-	-	-	-	-		400	400	800	-	-	-		6,000	6,000	12,000	1,500	1,500	3,000
Expansion of Juvenile Justice Unit	GF	-	-	-	-	-	-		200	200	400	200	200	400		-	-	-	-	-	-
Innovation in Community Safety Grants	GF	-	-	-	-	-	-		400	400	800	-	-	-		5,000	5,000	10,000	5,000	5,000	10,000
Youth Intervention Programs	GF	-	-	-	-	-	-		286	286	572	286	286	572		500	500	1,000	500	500	1,000
Missing and Murdered Indigenous Women Office -- 4 FTEs	GF	-	-	-	-	-	-		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
Combatting Sex Trafficking Grants	GF	-	-	-	-	-	-		250	250	500	250	250	500		1,000	1,000	2,000	1,000	1,000	2,000
HF1309 Racially Diverse Youth Group Grants	GF	-	-	-	-	-	-		45	45	90	-	-	-		150	150	300	150	150	300
HF952 Missing and Murdered African American Women	GF	-	-	-	-	-	-		100	50	150	-	-	-		202	50	252	-	-	-
Prosecutor and Law Enforcement Training	GF	-	-	-	-	-	-		-	-	-	-	-	-		25	25	50	-	-	-
Police Liability Insurance Study	GF	-	-	-	-	-	-		-	-	-	-	-	-		100	100	-	-	-	-
Hometown Heroes	GF	-	-	-	-	-	-		4,000	4,000	8,000	4,000	4,000	8,000		4,000	4,000	8,000	4,000	4,000	8,000
Body Camera Grant - Prioritize Rural LEA	GF	-	-	-	-	-	-		500	500	1,000	-	-	-		1,000	1,000	2,000	1,000	1,000	2,000
Opioid Epidemic Response Grants	GF	-	-	-	-	-	-		-	-	-	-	-	-		500	500	1,000	500	500	1,000
SF1655, Domestic Violence Pilot and Evaluation	GF	150	-	150	-	-	-		150	-	150	-	-	-		-	-	-	-	-	-
Violent Crime Enforcement Teams (VCETs)	GF	1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		-	-	-	-	-	-
Hometown Heroes	SGSR	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
Total Office of Justice Programs	GF	41,100	40,950	82,050	40,950	40,950	81,900		47,721	47,641	95,362	46,246	46,246	92,492		60,367	60,235	120,602	55,660	55,660	111,320
	SGSR	96	96	192	96	96	192		96	96	192	96	96	192		96	96	192	96	96	192
	ALL	41,196	41,046	82,242	41,046	41,046	82,092		47,817	47,737	95,554	46,342	46,342	92,684		60,463	60,331	120,794	55,756	55,756	111,512
Emergency Communication Networks	911-E	77,768	77,768	155,536	67,888	67,888	135,776		77,768	77,768	155,536	67,888	67,888	135,776		77,768	77,768	155,536	67,888	67,888	135,776
Decision Items:																					
911-E Expenditure Reduction, Debt Service / Digital Upgrade	911-E	(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)		(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)		(9,880)	(9,880)	(19,760)	(9,880)	(9,880)	(19,760)
SF565/HF515, Telecommunicator Working Group	911-E	9	-	9	-	-	-		9	-	9	-	-	-		9	-	9	-	-	-
Total Emergency Communication Networks	911-E	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016
Driver and Vehicle Services																					
HF1199 Ignition Interlock	SR	-	-	-	-	-	-		465	389	854	389	389	778		465	-	465	-	-	-

	Agency/Program	Fund	Senate			Senate Tails			Final FY2021	Final Agreement			Final Agreement Tails			House FY2021	House			House Tails		
			FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
211	Totals Public Safety	GF	123,146	121,846	244,992	120,188	120,188	240,376	1,439	129,264	128,121	257,385	126,058	126,058	252,116	1,365	145,054	142,704	287,758	133,574	133,574	267,148
212		ENV	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146
213		SGSR	103	103	206	103	103	206		103	103	206	103	103	206		103	103	206	103	103	206
214		SR	14,436	14,502	28,938	14,602	14,502	29,104		14,901	14,891	29,792	14,991	14,891	29,882		14,901	14,502	29,403	14,602	14,502	29,104
215		Opioid																				
216		911-E	67,897	67,888	135,785	58,008	58,008	116,016	-	67,897	67,888	135,785	58,008	58,008	116,016	15	67,897	67,888	135,785	58,008	58,008	116,016
217		THF	-	-	-	-	-	-	-	2,429	2,429	4,858	2,429	2,429	4,858		3,981	3,262	7,243	3,262	3,262	6,524
218		ALL	205,655	204,412	410,067	192,974	192,874	385,848	1,439	214,667	213,505	428,172	201,662	201,562	403,224	1,380	232,028	228,551	460,579	209,641	209,541	419,182
219																						
220																						
221	POST BOARD	GF	11,131	11,131	22,262	5,131	5,131	10,262		11,131	11,131	22,262	5,131	5,131	10,262		11,131	11,131	22,262	5,131	5,131	10,262
222																						
223	Decision Items:																					
224	Operating Adjustment	GF	23	45	68	45	45	90		23	45	68	45	45	90		23	45	68	45	45	90
225	E-licensing Software - Salesforce (MNIT costs)	GF	137	137	274	137	137	274		137	137	274	137	137	274		137	137	274	137	137	274
226	Administrative Services from SmART	GF	110	110	220	110	110	220		110	110	220	110	110	220		110	110	220	110	110	220
227	POST Staffing Request - 1 FTE	GF								162	131	293	131	131	262		645	523	1,168	523	523	1,046
228	Index Training Reimbursement to Inflation	GF																100	100	110	120	230
229	HF730 Grants for Policy and Training	GF															500	500	1,000	1,000	1,000	2,000
230	Extend Off. Training Reimburs	GF											6,000	6,000	12,000				6,000			6,000
231																						
232																						
233	Total POST Board	GF	11,401	11,423	22,824	5,423	5,423	10,846		11,563	11,554	23,117	11,554	11,554	23,108		12,546	12,546	25,092	13,056	7,066	20,122
234																						
235	PRIVATE DETECTIVE BOARD	GF	277	277	554	277	277	554		277	277	554	277	277	554		277	277	554	277	277	554
236																						
237	Decision Items:																					
238	Operating Adjustment	GF	5	11	16	11	11	22		5	11	16	11	11	22		5	11	16	11	11	22
239																						
240	Total Private Detective Board	GF	282	288	570	288	288	576		282	288	570	288	288	576		282	288	570	288	288	576
241																						
242	HUMAN RIGHTS DEPARTMENT	GF	5,131	5,131	10,262	5,131	5,131	10,262		5,131	5,131	10,262	5,131	5,131	10,262		5,131	5,131	10,262	5,131	5,131	10,262
243																						
244	Decision Items:																					
245	Operating Adjustment	GF	240	240	480	240	240	480		192	287	479	287	287	574		192	287	479	287	287	574
246	Improve Caseload Processing - 1 FTE	GF								110	112	222	116	116	232		345	350	695	350	350	700
247	Prohibit Racial Rental Discrimination - 1.75 FTE	GF																				
248	Caseload Reduction/Racial Discrimination/Bias Data	GF																				
249																						
250	Total Human Rights	GF	5,371	5,371	10,742	5,371	5,371	10,742		5,433	5,530	10,963	5,534	5,534	11,068		5,668	5,768	11,436	5,768	5,768	11,536

Agency/Program	Fund	Senate			Senate Tails			Final				Final Agreement Tails			House				House Tails			
		FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	
CORRECTIONS																						
Incarceration and Pre-Release Services	GF	465,660	465,661	931,321	465,661	465,661	931,322		465,660	465,661	931,321	465,661	465,661	931,322		465,660	465,661	931,321	465,661	465,661	931,322	
Decision Items:																						
Operating Adjustment (2.8 percent comp. / healthcare)	GF	9,918	9,918	19,836	9,918	9,918	19,836		6,604	13,231	19,835	13,231	13,231	26,462		6,604	13,231	19,835	13,231	13,231	26,462	
Healthy Start Act - Alternative Placement Pregnant Inmates	GF	100	100	200	100	100	200		100	100	200	100	100	200		200	200	400	200	200	400	
Ombudsman for Corrections - Transfer Out (see line 319)	GF	(659)	(663)	(1,322)	(663)	(663)	(1,326)		(659)	(663)	(1,322)	(663)	(663)	(1,326)		(659)	(663)	(1,322)	(663)	(663)	(1,326)	
Operating Reduction - Inmate Health / Senate add. \$2m	GF	(2,537)	(2,500)	(5,037)	(3,069)	(3,069)	(6,138)		(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)		(1,550)	(1,550)	(3,100)	(1,550)	(1,550)	(3,100)	
Adjustment for Lower Inmate Population	GF	(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)		(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)		(9,001)	(7,793)	(16,794)	(7,793)	(7,793)	(15,586)	
HF478/SF1633 Veteran Sentencing - policy in State Gov Bill	GF		(29)	(29)	(66)	(89)	(155)				(228)	(489)	(700)	(1,189)			(228)	(489)	(700)	(1,189)		
HF1121 Stat. of Limitations CSC - Senate Prospective Only	GF																10	10	25	52	77	
HF41 Essential Workers Emergency Leave (covid 21/22)	GF														2,321	2,320		2,320				
Juvenile Review Board	GF																50	50	50	50	100	
Law Enforcement Salary Increase	GF							142	209	209	418	209	209	418	63	93	93	186	93	93	186	
Law Enforcement Salary Supplement	GF							41														
Child Pornography Use of Minor age to 14	GF									10	10	16	16	32								
SF1457, Child Pornography Severity Ranking Increases	GF	37	127	164	258	418	676		37	127	164	258	418	676								
SF1279, Fentanyl Same Penalty Threshold as Heroin	GF	9	15	24	25	42	67															
SF868, Child Torture Felony Crime Established, SL-8	GF	9	15	24	25	32	57		9	15	24	25	32	57								
SF765/HF613 Human Trafficking Penalty Increases	GF		10	10	35	58	93			10	10	35	58	93			10	10	35	58	93	
SF1683/HF707 CSC Working Group Sentencing Recs	GF	112	429	541	823	1,292	2,115		112	429	541	823	1,292	2,115		112	429	541	823	1,292	2,115	
SF519/HF553 30-day Med supply upon release	GF	20	20	40	20	20	40		17	20	37	20	20	40		17	20	37	20	20	40	
Total Institutions	GF	463,668	465,310	928,978	465,274	465,927	931,201	183	461,538	469,578	931,116	469,883	470,331	940,214	2,384	463,796	469,470	933,266	469,643	469,951	939,594	
Community Supervision and Post-Release Services	GF	133,906	133,906	267,812	133,906	133,906	267,812		133,906	133,906	267,812	133,906	133,906	267,812		133,906	133,906	267,812	133,906	133,906	267,812	
Decision Items:																						
Operating Adjustment (2.8 percent comp. / healthcare)	GF	1,237	1,237	2,474	1,237	1,237	2,474		823	1,650	2,473	1,650	1,650	3,300		823	1,650	2,473	1,650	1,650	3,300	
Juvenile Justice Data Repository	GF															1,660	660	2,320	285	285	570	
Operating Reduction (Lease savings, FTEs open)	GF	(200)	(200)	(400)	(200)	(200)	(400)		(200)	(200)	(400)	(200)	(200)	(400)		(200)	(200)	(400)	(200)	(200)	(400)	
One-Time CCA / CPO Grants, Workgroup / Report	GF								1,321	1,321	2,642					1,321	1,321	2,642				
DOC Prob. Serv - Meeker / Renville / Mille Lacs (line 363)	GF	1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340	
HF1162 Aiding and Abetting Task Force	GF																					
HF218 Employment Grants	GF								300		300					300		300				
HF553/SF519 State ID / Homeless Mitigation Plan	GF	40	28	68	28	28	56		35	28	63	28	28	56		35	28	63	28	28	56	
HF167 Presentence Investigation Task Force	GF																					
HF416 Juvenile Justice Report -- EJJ stats and tracking	GF								55	9	64	9	9	18		55	9	64	9	9	18	
CCA Subsidy Increase	GF	1,250	1,250	2,500	1,250	1,250	2,500															
CPO Reimbursement Increase	GF	350	350	700	350	350	700															
SF1683 HF707 Predatory Offender Working Group	GF	131		131					25		25					131		131				
SF1137/HF1097, Alternatives to Incarceration Prog. Exp.	GF	320	320	640	320	320	640		320	320	640	320	320	640		320	320	640	320	320	640	
Total Community Services	GF	138,204	138,061	276,265	138,061	138,061	276,122		137,780	138,204	275,984	136,883	136,883	273,766		139,561	138,864	278,425	137,168	137,168	274,336	

Agency/Program	Fund	Senate			Senate Tails			Final FY2021	Final Agreement			Final Agreement Tails			House FY2021	House			House Tails		
		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25		FY22	FY23	FY22-23	FY24	FY25	FY24-25
Organizational, Regulatory and Administrative Services	GF	29,063	29,063	58,126	29,063	29,063	58,126		29,063	29,063	58,126	29,063	29,063	58,126		29,063	29,063	58,126	29,063	29,063	58,126
Decision Items:																					
Operating Adjustment (2.8 percent comp. / healthcare)	GF	514	514	1,028	514	514	1,028		342	685	1,027	685	685	1,370		342	685	1,027	685	685	1,370
Expand Oversight in DOC Licensed Facilities	GF	-	-	-	-	-	-		992	492	1,484	492	492	984		-	-	-	-	-	-
Information Technology - MNIT current services	GF	600	600	1,200	600	600	1,200		1,566	1,621	3,187	1,621	1,621	3,242		1,566	1,621	3,187	1,621	1,621	3,242
Indeterminate Sentence Release Board	GF	-	-	-	-	-	-		-	-	-	-	-	-		40	40	80	40	40	80
Facilities Security Audit	GF	-	-	-	-	-	-		42	69	111	69	69	138		54	81	135	81	81	162
Jailhouse Witness Data	GF	-	-	-	-	-	-		20	-	-	-	-	-		-	-	-	-	-	-
Operating Reduction (Lease savings, FTEs open)	GF	(400)	(400)	(800)	(400)	(400)	(800)		(400)	(400)	(800)	(400)	(400)	(800)		(400)	(400)	(800)	(400)	(400)	(800)
Total Operations Support	GF	29,777	29,777	59,554	29,777	29,777	59,554		31,625	31,530	63,155	31,530	31,530	63,060		30,665	31,090	61,755	31,090	31,090	62,180
Total Corrections	GF	631,649	633,148	1,264,797	633,112	633,765	1,266,877	183	630,943	639,312	1,270,255	638,296	638,744	1,277,040	2,384	634,022	639,424	1,273,446	637,901	638,209	1,276,110
Ombudsman for Corrections	GF	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-
Decision Items:																					
Ombudsman for Corrections - Independent Agency	GF	659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326
Total Ombudsman for Corrections	GF	659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326		659	663	1,322	663	663	1,326
Legislature -- Legislative Coordinating Commission																					
Decision Item:																					
SF 1467, Data Practices Commission	GF	60	60	120	60	60	120		60	60	120	60	60	120		-	-	-	-	-	-
Total for Legislature	GF	60	60	120	60	60	120		60	60	120	60	60	120		-	-	-	-	-	-
Office of the State Auditor																					
Decision Item																					
HF75 Forfeiture Reform	GF	-	-	-	-	-	-		64	30	94	30	30	60		64	30	94	30	30	60
Total State Auditor	GF	-	-	-	-	-	-		64	30	94	30	30	60		64	30	94	30	30	60
Department of Natural Resources																					
Decision Item																					
DNR Body Cameras	GF	-	-	-	-	-	-		489	387	876	387	387	774		-	-	-	-	-	-
Total Natural Resources	GF	-	-	-	-	-	-		489	387	876	387	387	774		-	-	-	-	-	-
GF Transfers	GF																				
GF Transfer DPS-Disaster Assist. Contingency Account	GF	20,000	-	20,000	-	-	-		-	-	-	-	-	-	30,000	-	-	-	-	-	-
GF Transfer In from MINNCORR	GF	-	-	-	-	-	-		-	-	-	-	-	-	-	(5,265)	-	-	-	-	-
County Program Aid Direct Transfer to Public Defender	GF	500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
County Program Aid Direct Transfer to Public Defender	GF	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)
GF Transfer DPS- Comm. Just. Reinvest. Account	GF	461	461	922	461	461	922		461	461	922	461	461	922		461	461	922	461	461	922
Total GF Transfers	GF	20,461	461	20,922	461	461	922		461	461	922	461	461	922		(4,804)	461	(4,343)	461	461	922

Agency/Program	Fund	Senate			Senate Tails			Final				Final Agreement			Final Agreement Tails			House				House Tails		
		FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25	FY2021	FY22	FY23	FY22-23	FY24	FY25	FY24-25			
TOTALS	SR	14,436	14,502	28,938	14,602	14,502	29,104		14,901	14,891	29,792	14,991	14,891	29,882		14,901	14,502	29,403	14,602	14,502	29,104			
	911-E	67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016		67,897	67,888	135,785	58,008	58,008	116,016			
	SGSR	103	103	206	103	103	206		103	103	206	103	103	206		103	103	206	103	103	206			
	ENV	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146			
	Opiod	-	-	-	-	-	-		-	-	-	-	-	-		15	19	19	38	19	19	38		
	THF	-	-	-	-	-	-		2,429	2,429	4,858	2,429	2,429	4,858		3,981	3,262	7,243	3,262	3,262	6,524			
	GF	1,326,840	1,308,821	2,635,661	1,301,127	1,301,780	2,602,907	1,622	1,311,771	1,328,224	2,639,995	1,324,949	1,325,397	2,650,346	3,749	1,324,245	1,347,307	2,671,380	1,336,783	1,331,101	2,667,712			
	ALL	1,409,349	1,391,387	2,800,736	1,373,913	1,374,466	2,748,379	1,622	1,397,174	1,413,608	2,810,782	1,400,553	1,400,901	2,801,454	3,764	1,411,219	1,433,154	2,844,201	1,412,850	1,407,068	2,819,746			
Revenue Adjustments -- General Fund																								
GF Reimb. Prob Serv: Meeker / Renville / Mille Lacs	GF	1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340			
HF441 Certificate Violations	GF								2	2	4	2	2	4		2	2	4	2	2	4			
HF306 Criminal Traffic Surcharge Waiver	GF								-	(889)	(889)	(1,186)	(1,186)	(2,372)		-	(889)	(889)	(1,186)	(1,186)	(2,372)			
Prohibition on Traffic Stops	GF															(202)	(269)	(471)	(269)	(269)	(538)			
Pipeline and Railroad Assessment	GF															-	-	-	-	-	-			
Increase Cost of Confinement Red Wing to 77%	GF																							
HF75 Forfeiture Reform	GF								(226)	(226)	(452)	(226)	(226)	(452)		(226)	(226)	(452)	(226)	(226)	(452)			
HF2257 Ramsey County Fine Collection	GF																(114)	(114)	(152)	(152)	(304)			
FY21 Cancellation, FY22 Carryforward DPS - AGE	GF	132		132					132		132				132									
FY21 Cancellation, FY22 Carryforward DPS - OJP	GF	213		213					213		213				213									
Total General Fund Revenue Adjustments	GF	1,515	1,170	2,685	1,170	1,170	2,340	0	1,291	57	1,348	(240)	(240)	(480)	345	744	(326)	418	(661)	(661)	(1,322)			
Totals For General Fund after Adjustments		1,325,325	1,307,651	2,632,976	1,299,957	1,300,610	2,600,567	1,622	1,310,480	1,328,167	2,640,269	1,325,189	1,325,637	2,650,826	3,404	1,323,501	1,347,633	2,674,538	1,337,444	1,331,762	2,669,034			
Target	GF	(senate: base + 94,858)		2,633,005	(senate: base + 74,858)		2,600,722		(conf: base + 111,028)		2,650,051	(conf: base + 114,406)		2,641,044				2,643,147			2,635,864			
Over (Under) Target	GF			(29)			(155)				(9,782)			9,782							31,391			
Adjustments Other Funds																								
Emergency Comm. Rate Change - 95 to 80 cents (G and S)	E911	(15,350)	(15,350)	(30,700)	(15,350)	(15,350)	(30,700)		(15,350)	(15,350)	(30,700)	(15,350)	(15,350)	(30,700)		-	-	-	-	-	-			
Reallocation: MRCC Grants to PSAP Grants	E911		(683)	(683)	(683)	(683)	(1,366)			(683)	(683)	(683)	(683)	(1,366)			(683)	(683)	(683)	(683)	(1,366)			
Reallocation: MRCC Grants to PSAP Grants	E911		683	683	683	683	1,366			683	683	683	683	1,366			683	683	683	683	1,366			
HazMat Responsible Party Clarification Transfer Out SR	SR	(123)		(123)					(123)		(123)					(123)		(123)						
HazMat Responsible Party Clarification Transfer In FSA	SR	123		123					123		123					123		123						
Human Rights, Cert. of Compliance \$100 Increase	SR	73	73	146	73	73	146		73	73	146	73	73	146		73	73	146	73	73	146			
Fire Safety Premium Increase	SR																							
2AM Permit Fee SR Revenue Loss	SR	(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)		(500)	(500)	(1,000)	(500)	(500)	(1,000)			
Prohibition on Traffic Stops	THF															(25)	(34)	(59)	(34)	(34)	(68)			
HF306 Criminal Traffic Surcharge Waiver	G&F									(3)	(3)	(4)	(4)	(8)			(3)	(3)	(4)	(4)	(8)			
Railroad and Pipeline Safety Assessment	SR	-	-	-	-	-	-		-	-	-	-	-	-		2,500	2,500	5,000	2,500	2,500	5,000			
Minnesota Rehab and Reinvestment Acct (MRRA)	SR	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-			
Judiciary Public Safety Base		1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864		1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864		1,269,215	1,268,932	2,538,147	1,262,932	1,262,932	2,525,864			
Decision Items		56,110	38,719	94,829	37,025	37,678	74,703		41,265	59,235	102,122	62,257	62,705	124,962		54,286	78,701	136,391	74,512	68,830	143,170			
Totals: Governor / Senate / House		1,325,325	1,307,651	2,632,976	1,299,957	1,300,610	2,600,567		1,310,480	1,328,167	2,640,269	1,325,189	1,325,637	2,650,826		1,323,501	1,347,633	2,674,538	1,337,444	1,331,762	2,669,034			