

2021 Legislature - Education Finance & Policy Committee

Minnesota Senate Counsel, Research and Fiscal Analysis

Updated 4/16/2021 at 12:10 PM

General Fund Aid Appropriation Summary
 Education Finance Omnibus, SF960-1E, with A13 Amendment
 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	N	N	O
		February Forecast FY 2020-21	February Forecast FY 2022-23	February Forecast FY 2024-25	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Difference Sen 22-23 Feb 20-21	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25	Difference Sen 24-25 Feb 22-23
	K-12 EDUCATION															
12	General Education															
15	Formula Allowance						6,567	6,567				6,567	6,567			
16	Base Increase															
17	\$ Increase Over Prior Year						0	0				0	0			
18	% Increase Over Prior Year						0.0%	0.0%				0.0%	0.0%			
19	Aid Shift Percentage (Current Payment/Final Payment)						90%/10%	90%/10%				90%/10%	90%/10%			
20																
21	<u>General Education Base</u>	14,746,638	14,875,365	14,989,074	14,746,638	0	7,399,019	7,476,346	14,875,365	0	128,727	7,503,367	7,485,707	14,989,074	0	113,709
27	<u>Education Savings Accounts</u>	0	0	0	0	0	4,573	(67,578)	(63,005)	(63,005)	(63,005)	(104,206)	(146,525)	(250,731)	(250,731)	(250,731)
31	<u>Extended Time Revenue for Students in Residential Treatment Facilities</u>	0	0	0	0	0	929	1,032	1,961	1,961	1,961	1,032	1,032	2,064	2,064	2,064
35	<u>Perpich Closure</u>	0	0	0	0	0	0	1,322	1,322	1,322	1,322	1,470	1,479	2,949	2,949	2,949
37	<u>PSEO for 10th Grade CTE Students Expanded</u>	0	0	0	0	0	138	142	280	280	280	146	150	296	296	296
38	<u>Referendum Equalization Aid</u>	0	0	0	0	0	0	23,560	23,560	23,560	23,560	24,153	22,252	46,405	46,405	46,405
39	<u>Shared Time Revenue for Extended Day CTE Programs</u>	0	0	0	0	0	0	355	355	355	355	370	386	756	756	756
41	<u>Transportation Sparsity Revenue Adjustment</u>	0	0	0	0	0	6,840	8,478	15,318	15,318	15,318	10,099	11,641	21,740	21,740	21,740
43	General Education Base Subtotal	14,746,638	14,875,365	14,989,074	14,746,638	0	7,411,499	7,443,657	14,855,156	(20,209)	108,518	7,436,431	7,376,122	14,812,553	(176,521)	(62,812)
44																
45	Other General Education Programs															
46	<u>Abatement Aid</u>	4,365	6,455	9,058	4,365	0	2,897	3,558	6,455	0	2,090	4,546	4,512	9,058	0	2,603
47	<u>Career & Technical Aid</u>	7,153	4,947	3,653	7,153	0	2,668	2,279	4,947	0	(2,206)	1,944	1,709	3,653	0	(1,294)
49	<u>Consolidation Transition Aid</u>	270	682	893	270	0	309	373	682	0	412	443	450	893	0	211
50	<u>Enrollment Options Transportation</u>	22	25	29	22	0	12	13	25	0	3	14	15	29	0	4
51	<u>Minnesota Classroom Support Aid</u>	0	0	0	0	0	60,000	0	60,000	60,000	60,000	0	0	0	0	0
52	<u>Nonpublic Pupil Education Aid</u>	36,109	34,082	37,443	36,109	0	16,873	17,209	34,082	0	(2,027)	18,287	19,156	37,443	0	3,361
54	<u>Guidance & Counseling for Tribal Contract & Elementary Students</u>	0	0	0	0	0	1,587	1,853	3,440	3,440	3,440	1,958	2,074	4,032	4,032	4,032
55	<u>Nonpublic Pupil Transportation</u>	37,838	38,428	39,408	37,838	0	19,344	19,084	38,428	0	590	19,463	19,945	39,408	0	980
57	<u>One-Room School House (ISD 690, Warroad)</u>	130	130	130	130	0	65	65	130	0	0	65	65	130	0	0
58	<u>Pregnant and Parenting Pupil Transportation</u>	112	111	110	112	0	56	55	111	0	(1)	55	55	110	0	(1)
59	Other General Education Programs Subtotal	85,999	84,860	90,724	85,999	0	103,811	44,489	148,300	63,440	62,301	46,775	47,981	94,756	4,032	9,896
60																
61	General Education Subtotal	14,832,637	14,960,225	15,079,798	14,832,637	0	7,515,310	7,488,146	15,003,456	43,231	170,819	7,483,206	7,424,103	14,907,309	(172,489)	(52,916)
62																
63	Education Excellence															
64	<u>Achievement & Integration Aid</u>	163,052	167,113	169,578	163,052	0	83,879	83,234	167,113	0	4,061	84,380	85,198	169,578	0	2,465
66	<u>Education Savings Accounts</u>	0	0	0	0	0	51	(6)	45	45	45	(37)	(66)	(103)	(103)	(103)
67	<u>American Indian Education Aid</u>	20,499	23,126	24,866	20,499	0	11,351	11,775	23,126	0	2,627	12,203	12,663	24,866	0	1,740
69	<u>Education Savings Accounts</u>	0	0	0	0	0	7	(1)	6	6	6	(5)	(9)	(14)	(14)	(14)
71	<u>AP/IB STEM Course Grants</u>	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
72	<u>Certificate Incentive Program</u>	860	0	0	860	0	0	0	0	0	(860)	0	0	0	0	0
73	<u>Civic Education Grants</u>	150	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
74	<u>Charter School Building Lease Aid</u>	169,089	192,734	214,959	169,089	0	93,181	99,553	192,734	0	23,645	104,809	110,150	214,959	0	22,225
76	<u>Education Savings Accounts</u>	0	0	0	0	0	61	(8)	53	53	53	(44)	(81)	(125)	(125)	(125)
77	<u>College Entrance Exam Reimbursement</u>	3,022	3,022	3,022	3,022	0	1,011	1,011	2,022	(1,000)	(1,000)	1,011	1,011	2,022	(1,000)	(1,000)
78	<u>Concurrent Enrollment Program (College in the Schools)</u>	8,000	8,000	8,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
80	<u>Digital Well-being Grant</u>	0	0	0	0	0	1,500	0	1,500	1,500	1,500	0	0	0	0	0
81	<u>Early Childhood Literacy Programs (Reading Corps)</u>	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	0	0	7,950	7,950	15,900	0	0
82	<u>Education Savings Accounts</u>	0	0	0	0	0	2,245	74,186	76,431	76,431	76,431	111,562	148,270	259,832	259,832	259,832
84	<u>Examination Fees (AP/IB)</u>	9,000	9,000	9,000	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
89	<u>Interdistrict Desegregation Transportation Grants</u>	29,901	27,133	31,620	29,901	0	12,310	14,823	27,133	0	(2,768)	15,414	16,206	31,620	0	4,487
90	<u>Education Savings Accounts</u>	0	0	0	0	0	9	(1)	8	8	8	(7)	(13)	(20)	(20)	(20)
91	<u>Literacy Incentive Aid</u>	89,156	91,043	89,291	89,156	0	45,075	45,968	91,043	0	1,887	44,667	44,624	89,291	0	(1,752)

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92	<i>Education Savings Accounts</i>	0	0	0	0	0	28	(4)	24	24	24	(21)	(35)	(56)	(56)	(56)
93	MN Center for the Book	250	0	0	250	0	0	0	0	0	(250)	0	0	0	0	0
94	Minnesota Council on Economic Education	235	0	0	235	0	0	0	0	0	(235)	0	0	0	0	0
95	MN Foundation for Student Organizations	1,536	1,536	1,536	1,536	0	768	768	1,536	0	0	768	768	1,536	0	0
96	MN Independence Life College & Community (Transfer to OHE)	0	1,250	1,250	0	0	625	625	1,250	0	1,250	625	625	1,250	0	0
97	MN Math Corps Program	1,000	1,000	1,000	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
98	MN Principals Academy	400	400	400	400	0	200	200	400	0	0	200	200	400	0	0
101	Museums and Education Centers	920	920	920	920	0	460	460	920	0	0	460	460	920	0	0
102	<i>Online Access to Music Education Grants</i>	200	0	0	200	0	150	150	300	300	100	0	0	0	0	0
103	P-TECH Schools	1,000	1,582	1,582	1,000	0	791	791	1,582	0	582	791	791	1,582	0	0
104	Race 2 Reduce	50	0	0	50	0	0	0	0	0	(50)	0	0	0	0	0
105	Recovery Program Grants	1,500	1,500	1,500	1,500	0	750	750	1,500	0	0	750	750	1,500	0	0
106	<i>Rural Career and Technical Education Consortium</i>	8,185	6,000	6,000	8,185	0	5,000	5,000	10,000	4,000	1,815	5,000	5,000	10,000	4,000	4,000
107	<i>Sanneh Foundation Grant</i>	0	0	0	0	0	1,000	1,000	2,000	2,000	2,000	0	0	0	0	0
108	ServeMinnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
109	Singing Based Pilot Program (Rock 'n' Read)	230	0	0	230	0	0	0	0	0	(230)	0	0	0	0	0
110	Starbase MN	2,350	1,000	1,000	2,350	0	500	500	1,000	0	(1,350)	500	500	1,000	0	0
111	<i>Statewide Testing and Reporting System</i>	21,604	21,784	21,784	21,604	0	9,692	9,692	19,384	(2,400)	(2,220)	10,892	10,892	21,784	0	0
118	<i>Tribal Contract Schools</i>	5,033	5,570	6,406	5,033	0	2,634	2,936	5,570	0	537	3,122	3,284	6,406	0	836
122	Education Excellence Subtotal	555,422	581,913	611,914	555,422	0	291,378	371,502	662,880	80,967	107,458	415,140	459,288	874,428	262,514	292,515
123																
124	Teachers															
125	Agricultural Educator Grants	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
126	<i>Alternative Teacher Comp. Aid (Q-Comp)</i>	177,939	177,088	176,943	177,939	0	88,563	88,525	177,088	0	(851)	88,487	88,456	176,943	0	(145)
128	<i>Education Savings Accounts</i>	0	0	0	0	0	54	(7)	47	47	47	(40)	(70)	(110)	(110)	(110)
129	American Indian Teacher Preparation Grants	920	920	920	920	0	460	460	920	0	0	460	460	920	0	0
130	<i>Black Men Teach Twin Cities Grant (Transfer to OHE)</i>	0	0	0	0	0	750	0	750	750	750	0	0	0	0	0
131	<i>Come Teach in Minnesota Hiring Bonuses</i>	0	0	0	0	0	350	350	700	700	700	350	350	700	700	700
132	Concurrent Enrollment Teacher Partnership	1,150	750	750	1,150	0	375	375	750	0	(400)	375	375	750	0	0
135	Expanded Concurrent Enrollment Grants (Teacher Training)	712	750	750	712	0	375	375	750	0	38	375	375	750	0	0
136	<i>Language Essentials for Teachers of Reading & Spelling (LETRS) Grant</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	6,000
139	Northwest Regional Partnership	1,000	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
140	<i>Paraprofessional Pathway to Licensure (Grow Your Own)</i>	2,910	3,000	3,000	2,910	0	4,000	4,000	8,000	5,000	5,090	4,000	4,000	8,000	5,000	5,000
145	Teachers Subtotal	185,131	183,008	182,863	185,131	0	98,177	97,328	195,505	12,497	10,374	97,257	97,196	194,453	11,590	11,445
146																
147	Special Education															
148	Aid for Children with Disabilities	3,133	3,828	4,670	3,133	0	1,818	2,010	3,828	0	695	2,220	2,450	4,670	0	842
149	Court-Placed Special Education Revenue	0	49	53	0	0	24	25	49	0	49	26	27	53	0	4
150	<i>Clinical Nursing Services Guidance</i>	0	0	0	0	0	100	0	100	100	100	0	0	0	0	0
151	Special Education Out-Of-State Tuition	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
152	<i>Special Education - Regular</i>	3,321,769	3,766,727	4,265,142	3,321,769	0	1,821,955	1,944,772	3,766,727	0	444,958	2,070,164	2,194,978	4,265,142	0	498,415
155	<i>Education Savings Accounts</i>	0	0	0	0	0	0	(2,156)	(2,156)	(2,156)	(2,156)	(2,806)	(3,378)	(6,184)	(6,184)	(6,184)
156	<i>Perpich Closure</i>	0	0	0	0	0	0	0	0	0	0	124	147	271	271	271
157	<i>Travel for Home-based Services</i>	682	977	1,095	682	0	465	512	977	0	295	536	559	1,095	0	118
158	Special Education Subtotal	3,326,084	3,772,081	4,271,460	3,326,084	0	1,824,612	1,945,413	3,770,025	(2,056)	443,941	2,070,514	2,195,033	4,265,547	(5,913)	493,466
159																
160	Facilities															
161	<i>Debt Service Equalization Aid</i>	46,019	49,287	46,649	46,019	0	25,001	24,286	49,287	0	3,268	23,557	23,092	46,649	0	(2,638)
163	Early Repayment Aid Incentive	4,700	0	0	4,700	0	0	0	0	0	(4,700)	0	0	0	0	0
164	Equity in Telecommunications Access	7,500	7,500	7,500	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
165	<i>Long-Term Facilities Maintenance Equalized Aid</i>	209,612	219,331	225,352	209,612	0	108,427	110,904	219,331	0	9,719	112,221	113,131	225,352	0	6,021
167	<i>Education Savings Accounts</i>	0	0	0	0	0	41	(5)	36	36	36	(30)	(53)	(83)	(83)	(83)
168	Maximum Effort Loan Aid	6,555	3,288	0	6,555	0	3,288	0	3,288	0	(3,267)	0	0	0	0	(3,288)
169	Facilities Subtotal	274,386	279,406	279,501	274,386	0	140,507	138,935	279,442	36	5,056	139,498	139,920	279,418	(83)	12

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171	Health & Safety															
173	<i>Safe Schools Aid</i>	0	0	0	0	0	9,489	6,935	16,424	16,424	16,424	19,207	20,884	40,091	40,091	40,091
174	Safe Schools Supplemental Aid	30,000	0	0	30,000	0	0	0	0	(30,000)	0	0	0	0	0	0
176	<i>Suicide Prevention Training for Teachers Grant</i>	265	0	0	265	0	265	0	265	265	0	0	0	0	0	0
177	Support Our Students (Support Staff)	6,421	0	0	6,421	0	0	0	0	(6,421)	0	0	0	0	0	0
178	Health & Safety Subtotal	36,686	0	0	36,686	0	9,754	6,935	16,689	16,689	(19,997)	19,207	20,884	40,091	40,091	40,091
179																
180	Nutrition															
182	<i>Kindergarten Milk</i>	951	1,314	1,318	951	0	656	658	1,314	0	363	659	659	1,318	0	4
183	<i>Education Savings Accounts</i>	0	0	0	0	0	0	0	0	0	0	0	(1)	(1)	(1)	(1)
184	<i>School Breakfast</i>	11,293	23,828	24,987	11,293	0	11,738	12,090	23,828	0	12,535	12,405	12,582	24,987	0	1,159
187	<i>Education Savings Accounts</i>	0	0	0	0	0	7	0	7	7	7	(5)	(10)	(15)	(15)	(15)
188	<i>School Lunch</i>	15,951	33,543	34,626	15,951	0	16,625	16,918	33,543	0	17,592	17,184	17,442	34,626	0	1,083
190	<i>Education Savings Accounts</i>	0	0	0	0	0	10	(1)	9	9	9	(7)	(14)	(21)	(21)	(21)
191	Summer School Food Service Replacement Aid	8,968	300	300	8,968	0	150	150	300	0	(8,668)	150	150	300	0	0
192	Nutrition Subtotal	37,163	58,985	61,231	37,163	0	29,186	29,815	59,001	16	21,838	30,386	30,808	61,194	(37)	2,209
193																
194	Libraries															
195	<i>Basic System Support</i>	27,140	27,140	27,140	27,140	0	15,010	15,170	30,180	3,040	3,040	15,170	15,170	30,340	3,200	3,200
196	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
197	<i>Multicounty, Multitype Library Systems</i>	2,600	2,600	2,600	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
198	<i>Regional Library Telecommunications Aid</i>	4,600	4,600	4,600	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
199	Libraries Subtotal	36,140	36,140	36,140	36,140	0	19,510	19,670	39,180	3,040	3,040	19,670	19,670	39,340	3,200	3,200
200																
201	General Education Total	14,832,637	14,960,225	15,079,798	14,832,637	0	7,515,310	7,488,146	15,003,456	43,231	170,819	7,483,206	7,424,103	14,907,309	(172,489)	(52,916)
202	Categorical Totals	4,451,012	4,911,533	5,443,109	4,451,012	0	2,413,124	2,609,598	5,022,722	111,189	571,710	2,791,672	2,962,799	5,754,471	311,362	842,938
203	Subtotal K-12 Education Aids	19,283,649	19,871,758	20,522,907	19,283,649	0	9,928,434	10,097,744	20,026,178	154,420	742,529	10,274,878	10,386,902	20,661,780	138,873	790,022
204																
205	EARLY CHILDHOOD & FAMILY SUPPORT															
206																
207	Early Education															
208	College Savings Account Pilot Program	500	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
209	<i>Developmental Screening Aid</i>	7,219	7,058	6,818	7,219	0	3,582	3,476	7,058	0	(161)	3,395	3,423	6,818	0	(240)
210	<i>Early Childhood Family Education Aid</i>	65,335	67,827	68,956	65,335	0	33,772	34,055	67,827	0	2,492	34,574	34,382	68,956	0	1,129
213	Early Childhood Programs at Tribal Schools	136	136	136	136	0	68	68	136	0	0	68	68	136	0	0
214	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	145,918	0	70,709	70,709	141,418	0	(4,500)	70,709	70,709	141,418	0	0
215	Educate Parents Partnership	98	98	98	98	0	49	49	98	0	0	49	49	98	0	0
217	Head Start Program	50,200	50,200	50,200	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
218	<i>Home Visiting Aid</i>	1,002	906	829	1,002	0	462	444	906	0	(96)	424	405	829	0	(77)
219	Kindergarten Entrance Assessment Initiative Program	562	562	562	562	0	281	281	562	0	0	281	281	562	0	0
220	ParentChild+ Program	1,800	1,800	1,800	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
221	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	3,500	3,500	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
222	Reach Out and Read Minnesota	150	0	0	150	0	0	0	0	0	(150)	0	0	0	0	0
223	<i>School Readiness</i>	67,366	67,366	67,366	67,366	0	33,683	33,683	67,366	0	0	33,683	33,683	67,366	0	0
226	Early Education Subtotal	340,286	340,871	341,683	340,286	0	170,356	170,515	340,871	0	585	170,933	170,750	341,683	0	812
227																
228	Community Education															
229	<i>Adults with Disabilities Program Aid</i>	1,420	1,420	1,420	1,420	0	710	710	1,420	0	0	710	710	1,420	0	0
230	<i>Community Education Aid</i>	563	335	256	563	0	180	3,043	3,223	2,888	2,660	12,784	13,724	26,508	26,252	26,173
231	Education Partnership Program Tier 1 Grants	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0	0
232	Education Partnership Program Tier 2 Implementing Grants	2,500	960	960	2,500	0	480	480	960	0	(1,540)	480	480	960	0	0

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General Fund Aid Appropriation Summary
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 All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	N	N	O
		February Forecast FY 2020-21	February Forecast FY 2022-23	February Forecast FY 2024-25	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Difference Sen 22-23 Feb 20-21	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25	Difference Sen 24-25 Feb 22-23
233	Hearing Impaired Adults	140	140	140	140	0	70	70	140	0	0	70	70	140	0	0
234	School-Age Care Aid	2	2	2	2	0	1	1	2	0	0	1	1	2	0	0
235	Community Education Subtotal	9,825	8,057	7,978	9,825	0	4,041	6,904	10,945	2,888	1,120	16,645	17,585	34,230	26,252	26,173
236																
237	Lifelong Learning															
238	Adult Basic Education Aid	101,663	107,959	114,510	101,663	0	53,191	54,768	107,959	0	6,296	56,409	58,101	114,510	0	6,551
240	High School Equivalency Tests	490	250	250	490	0	125	125	250	0	(240)	125	125	250	0	0
241	Lifelong Learning Subtotal	102,153	108,209	114,760	102,153	0	53,316	54,893	108,209	0	6,056	56,534	58,226	114,760	0	6,551
242																
243	Subtotal Early Childhood & Family Support Aids	452,264	457,137	464,421	452,264	0	227,713	232,312	460,025	2,888	7,761	244,112	246,561	490,673	26,252	33,536
244																
245	Education Aids Subtotal	19,735,913	20,328,895	20,987,328	19,735,913	0	10,156,147	10,330,056	20,486,203	157,308	750,290	10,518,990	10,633,463	21,152,453	165,125	823,558
246																
247	STATE AGENCIES															
248																
249	Department of Education															
250	Base Education Agency Budget	43,393	43,418	43,474	43,393	0	21,699	21,719	43,418	0	25	21,737	21,737	43,474	0	56
251	<i>FY2021 Administrative Holdback</i>	1,252	0	0	0	(1,252)	0	0	0	0	(1,252)	0	0	0	0	0
252	<i>Operating Adjustment</i>	0	0	0	0	0	(1,176)	(1,177)	(2,353)	(2,353)	(2,353)	(1,087)	(1,087)	(2,174)	(2,174)	(2,174)
253	<i>Education Innovation Zone Program IT Costs</i>	0	0	0	0	0	13	0	13	13	13	0	0	0	0	0
254	<i>Nonpublic Pupil Guidance and Counseling IT Costs</i>	0	0	0	0	0	12	0	12	12	12	0	0	0	0	0
255	<i>Shared Time for Extended Day CTE IT Costs</i>	0	0	0	0	0	27	0	27	27	27	0	0	0	0	0
256	<i>Suspending Academic Standards Review</i>	0	0	0	0	0	(40)	0	(40)	(40)	(40)	40	0	40	40	40
257	Board of School Administrators	638	638	638	638	0	319	319	638	0	0	319	319	638	0	0
259	Dyslexia Specialist	246	246	246	246	0	123	123	246	0	0	123	123	246	0	0
260	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	1,440	0	720	720	1,440	0	0	720	720	1,440	0	0
263	Financial Data Analysis	500	500	500	500	0	250	250	500	0	0	250	250	500	0	0
264	<i>Litigation Fees</i>	4,500	0	0	2,500	(2,000)	2,000	0	2,000	2,000	(2,500)	0	0	0	0	0
265	<i>Lola & Rudy Perpich Arts Education Specialist</i>	0	0	0	0	0	0	169	169	169	169	169	169	338	338	338
266	Mainframe System	856	960	960	856	0	480	480	960	0	104	480	480	960	0	0
269	Regional Centers of Excellence	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
270	Department of Education Subtotal	54,825	49,202	49,258	51,573	(3,252)	25,427	23,603	49,030	(172)	(5,795)	23,751	23,711	47,462	(1,796)	(1,740)
271																
272	Prof. Educator Licensing & Standards Board															
273	Base PELSB Budget	5,463	5,438	5,438	5,463	0	2,719	2,719	5,438	0	(25)	2,719	2,719	5,438	0	0
276	Collaborative Urban & Greater MN Educators of Color Grants	2,099	2,000	2,000	2,099	0	1,000	1,000	2,000	0	(99)	1,000	1,000	2,000	0	0
278	<i>Teachers of Color - Mentoring and Retention Incentive Grants</i>	1,500	1,492	1,484	1,500	0	2,000	2,000	4,000	2,508	2,500	2,000	2,000	4,000	2,516	2,508
279	Teacher Licensure IT System	49	0	0	49	0	0	0	0	0	(49)	0	0	0	0	0
281	<i>Teacher Recruitment Marketing Campaign</i>	0	0	0	0	0	500	500	1,000	1,000	1,000	500	500	1,000	1,000	1,000
282	Prof. Educator Licensing & Standards Board Subtotal	9,111	8,930	8,922	9,111	0	6,219	6,219	12,438	3,508	3,327	6,219	6,219	12,438	3,516	3,508
283																
284	Minnesota State Academies															
285	Base Academies Budget	27,533	27,595	27,614	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
287	Minnesota State Academies Subtotal	27,533	27,595	27,614	27,533	0	13,794	13,801	27,595	0	62	13,807	13,807	27,614	0	19
288																
289	Perpich Center for Arts Education															
290	Base Center for Arts Education Budget	14,495	14,582	14,598	14,495	0	7,288	0	7,288	(7,294)	(7,207)	0	0	0	(14,598)	(14,582)
292	<i>Closure and Sale of Perpich Facilities & Property (Transfer to Admin)</i>	0	0	0	0	0	56	1,082	1,138	1,138	1,138	989	0	989	989	989
293	<i>Perpich Library Re-housing</i>	0	0	0	0	0	0	86	86	86	86	0	0	0	0	0
294	<i>Perpich Severance Payments, Required Payouts, & Library Move</i>	0	0	0	0	0	0	2,268	2,268	2,268	2,268	0	0	0	0	0
295	Crosswinds Severance Payments & Required Payouts	80	0	0	80	0	0	0	0	0	(80)	0	0	0	0	0
296	Perpich Center for Arts Education Subtotal	14,575	14,582	14,598	14,575	0	7,344	3,436	10,780	(3,802)	(3,795)	989	0	989	(13,609)	(13,593)
297																
298	Subtotal State Agencies	106,044	100,309	100,392	102,792	(3,252)	52,784	47,059	99,843	(466)	(6,201)	44,766	43,737	88,503	(11,889)	(11,806)

Italics = policy change. Underline = shifted programs.

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		February Forecast FY 2020-21	February Forecast FY 2022-23	February Forecast FY 2024-25	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Difference Sen 22-23 Feb 20-21	Senate FY 2024	Senate FY 2025	Senate FY 2024-25	Difference Sen-Feb FY 2024-25	Difference Sen 24-25 Feb 22-23
299																
300	TOTAL GENERAL FUND E-12 APPROPRIATIONS	19,841,957	20,429,204	21,087,720	19,838,705	(3,252)	10,208,931	10,377,115	20,586,046	156,842	744,089	10,563,756	10,677,200	21,240,956	153,236	811,752
301	Change from Prior Year or Biennium		3.0%	3.2%			2.1%	1.6%	3.8%			1.8%	1.1%	3.2%		
302																
303	REVENUES, TRANSFERS, & CANCELLATIONS															
305	<i>FY2021 Carryforward</i>	0	0	0	0	0	3,081	0	3,081	3,081	3,081	0	0	0	0	0
306	<i>PELSB Teacher Licensure Renewal Extension</i>	0	0	0	(171)	(171)	171	0	171	171	171	0	0	0	0	0
307	Prior Year Adjustment - FY2020 Spending Under Close	41,328	0	0	41,328	0	0	0	0	0	(41,328)	0	0	0	0	0
308	Subtotal Revenues, Transfers, & Cancellations	41,328	0	0	41,157	(171)	3,252	0	3,252	3,252	(38,076)	0	0	0	0	0
309																
310	NET TOTAL GENERAL FUND E-12 BALANCE	19,800,629	20,429,204	21,087,720	19,797,548	(3,081)	10,205,679	10,377,115	20,582,794	153,590	782,165	10,563,756	10,677,200	21,240,956	153,236	811,752
311	Change from Prior Year or Biennium		3.2%	3.2%			2.4%	1.7%	4.0%			1.8%	1.1%	3.2%		
312																
313	OTHER GENERAL FUND IMPACTS															
314																
315	EXPENDITURES															
317	Property Tax Refund Interactions	0	0	0	0	0	0	(1,320)	(1,320)	(1,320)	(1,320)	(2,840)	(2,610)	(5,450)	(5,450)	(5,450)
320	Subtotal Expenditures	0	0	0	0	0	0	(1,320)	(1,320)	(1,320)	(1,320)	(2,840)	(2,610)	(5,450)	(5,450)	(5,450)
321																
322	REVENUES															
324	Income Tax Interactions	0	0	0	0	0	0	170	170	170	170	520	480	1,000	1,000	1,000
326	Subtotal Revenues	0	0	0	0	0	0	170	170	170	170	520	480	1,000	1,000	1,000
327																
328	Subtotal Other General Fund Impacts	0	0	0	0	0	0	(1,490)	(1,490)	(1,490)	(1,490)	(3,360)	(3,090)	(6,450)	(6,450)	(6,450)
329																
330	GRAND TOTAL GENERAL FUND E-12 BALANCE	19,800,629	20,429,204	21,087,720	19,797,548	(3,081)	10,205,679	10,375,625	20,581,304	152,100	780,675	10,560,396	10,674,110	21,234,506	146,786	805,302
331	Change from Prior Year or Biennium		3.2%	3.2%			2.4%	1.7%	4.0%			1.8%	1.1%	3.2%		

Federal COVID-19 Appropriation Estimates for E-12 Education - For informational purposes only

Line	Program	CARES Act	Consolidated Approp. Act	ARP Act	Total Federal Appropriations
332	Education Stabilization Fund Total	178,265	649,427	1,358,378	2,186,070
333	Coronavirus Relief Fund (CRF)	244,800	-	-	244,800
334	Child Nutrition Grants	160,263	-	-	160,263
335	Library Services & Technology Act Grants (LSTA)	510	-	3,233	3,743
336	Head Start and Early Head Start	10,390	-	11,755	22,145
337	Individuals with Disabilities Education Act (IDEA)	-	-	49,741	49,741
339	Total Federal Appropriations	594,228	649,427	1,423,107	2,666,762

Notes

1. ARP Act funds are pending LAC approval.
2. Data from MMB, MDE, and FFIS as of March 30, 2021.

Federal Laws

- P.L. 116-136 Coronavirus Aid, Relief, and Economic Security Act (CARES Act - March 2020)
- P.L. 116-260 Consolidated Appropriations Act, Division M - Coronavirus Response and Relief Supplemental Appropriations Act (Consolidated Approp. Act - December 2020)
- P.L. 117-2 American Rescue Plan Act (ARP Act - March 2021)