

2021 Legislature - Senate Education Finance Committee

Updated 4/19/2021 at 9:20 AM

Net Appropriation Changes from February 2021 Forecast Base

Education Finance Omnibus, SF960-1E, with A13 Amendment

(Dollars in 000s)

	Target	Net Total	Under/(Over)
FY2022-23	152,100	152,100	0
FY2024-25	146,800	146,786	14

			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
Line	Article/Section	Appropriations							
1	Art. 1, sec. 2-4 & 13, subd. 6	Nonpublic Pupil Aid for Guidance & Counseling	0	1,599	1,853	3,452	1,958	2,074	4,032
2	Art. 1, sec. 5 & 13, subd. 2	Shared Time for Extended Day CTE Programs	0	27	355	382	370	386	756
3	Art. 1, sec. 6 & 13, subd. 2	Extended Time for Students in Residential Treatment Facilities	0	929	1,032	1,961	1,032	1,032	2,064
4	Art. 1, sec. 7 & 13, subd. 2	Transportation Sparsity Revenue	0	6,840	8,478	15,318	10,099	11,641	21,740
5	Art. 1, sec. 10 & 13, subd. 2	Referendum Equalization Aid	0	0	23,560	23,560	24,153	22,252	46,405
6	Art. 1, sec. 13, subd. 11	Minnesota Classroom Support Aid	0	60,000	0	60,000	0	0	0
7	Art. 2, sec. 16 & Art. 1, sec. 13, subd. 2	PSEO for 10th Grade CTE Students Expanded	0	138	142	280	146	150	296
8	Art. 2, sec. 28 & 37, subd. 19	Rural CTE Consortium Grants	0	2,000	2,000	4,000	2,000	2,000	4,000
9	Art. 2, sec. 33 & Art. 10, sec. 16	Education Innovation Zone Program IT Costs	0	13	0	13	0	0	0
10	Art. 2, sec. 34 & Art. 10, sec. 16	Suspending Academic Standards Review	0	(40)	0	(40)	40	0	40
11	Art. 2, sec. 35 & 37, subd. 25	Digital Well-being Grant	0	1,500	0	1,500	0	0	0
12	Art. 2, sec. 36, various appropriations	Education Savings Accounts	0	7,086	4,419	11,505	4,354	(1,985)	2,369
13	Art. 2, sec. 37, subd. 16	Statewide Testing and Reporting System	0	(1,200)	(1,200)	(2,400)	0	0	0
14	Art. 2, sec. 37, subd. 22	College Entrance Exam Reimbursement	0	(500)	(500)	(1,000)	(500)	(500)	(1,000)
15	Art. 2, sec. 37, subd. 24	Sanneh Foundation	0	1,000	1,000	2,000	0	0	0
16	Art. 2, sec. 37, subd. 27	Online Access to Music Education Grant	0	150	150	300	0	0	0
17	Art. 3, sec. 12 & 21, subd. 9	Come Teach in MN Hiring Bonuses	0	350	350	700	350	350	700
18	Art. 3, sec. 21, subd. 3	Grow Your Own Grants	0	2,500	2,500	5,000	2,500	2,500	5,000
19	Art. 3, sec. 21, subd. 8	LETRS Grants	0	3,000	3,000	6,000	3,000	3,000	6,000
20	Art. 3, sec. 21, subd. 10	Black Men Teach Twin Cities Grant	0	750	0	750	0	0	0
21	Art. 3, sec. 22, subd. 2	Mentoring, Induction, & Retention Incentive Grants	0	1,250	1,258	2,508	1,258	1,258	2,516
22	Art. 3, sec. 22, subd. 3	Teacher Recruitment Marketing Campaign	0	500	500	1,000	500	500	1,000
23	Art. 4, sec. 4, subd. 7	Clinical Nursing Services Guidance Development	0	100	0	100	0	0	0
24	Art. 5, sec. 3 & 4, subd. 2	Safe Schools Aid	0	9,489	6,935	16,424	19,207	20,884	40,091
25	Art. 5, sec. 4, subd. 3	Suicide Prevention Teacher Training Grants	0	265	0	265	0	0	0
26	Art. 7, sec. 2-4 & 5, subd. 6	Regional Libraries Basic System Support	0	1,440	1,600	3,040	1,600	1,600	3,200
27	Art. 9, sec. 2, 3, & 6, subd. 2	Community Education Aid	0	0	2,888	2,888	12,650	13,602	26,252
28	Art. 10, sec. 7, 14 & 18	Perpich Closure	0	56	(2,367)	(2,311)	(4,547)	(5,504)	(10,051)
29	Art. 10, sec. 13	MDE FY2021 Administrative Holdback	(1,252)	0	0	0	0	0	0
30	Art. 10, sec. 13	MDE Litigation Fees	(2,000)	2,000	0	2,000	0	0	0
31	Art. 10, sec. 16	MDE Operating Adjustment	0	(1,176)	(1,177)	(2,353)	(1,087)	(1,087)	(2,174)
32	Various, for levy items below	Property Tax Interactions	0	0	(1,320)	(1,320)	(2,840)	(2,610)	(5,450)
33									
34		<i>Total Appropriations</i>	(3,252)	100,066	55,456	155,522	76,243	71,543	147,786
35		Revenue							
36									
37	Art. 3, sec. 19	PELSB Teacher Licensure Extension for 2021	(171)	171	0	171	0	0	0
38	Art. 3, sec. 19 & Art. 10, sec. 13	FY2021 Carryforward	0	3,081	0	3,081	0	0	0

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			FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
39	Various, for levy items below	Income Tax Interactions	0	0	170	170	520	480	1,000
40									
41		<i>Total Revenue</i>	(171)	3,252	170	3,422	520	480	1,000
42		Net Total of Appropriations and Revenue	(3,081)	96,814	55,286	152,100	75,723	71,063	146,786
43		Levy							
44									
45	Art. 1, sec. 10	Referendum Levy	0	0	(24,658)	(24,658)	(22,517)	(20,752)	(43,269)
46	Art. 2, sec. 36	Education Savings Accounts	0	0	0	0	(23,348)	(22,796)	(46,144)
47	Art. 5, sec. 3	Safe Schools Levy	0	0	6,499	6,499	6,614	6,908	13,522
48	Art. 6, sec. 2	LTFM for Joint Powers	0	0	390	390	390	390	780
49	Art. 6, sec. 3	Lease Levy for Joint Powers & Coops	0	0	1,000	1,000	1,000	1,000	2,000
50	Art. 9, sec. 2	Community Education Levy	0	0	3,034	3,034	3,117	3,138	6,255
51	Art. 10, sec. 14	Perpich Closure	0	0	317	317	336	352	688
52									
53		<i>Total Levy Adjustments</i>	0	0	(13,418)	(13,418)	(34,408)	(31,760)	(66,168)