

Line No.	Program	A EOS Approp FY 2018	B EOS Approp FY 2019	C EOS Approp FY 2018-19	D EOS Approp FY 2020	E EOS Approp FY 2021	F EOS Approp FY 2020-21	G November Forecast FY 2018	H November Forecast FY 2019	I November Forecast FY 2018-19	J Difference Nov - EOS FY 2018-19	K November Forecast FY 2020	L November Forecast FY 2021	M November Forecast FY 2020-21	N Difference Nov 20-21 Nov 18-19	O Difference Nov - EOS FY 2020-21	P November Forecast FY 2022	Q November Forecast FY 2023	R November Forecast FY 2022-23	S Difference Nov 22-23 Nov 20-21
K-12 EDUCATION																				
12	General Education																			
13	Formula Allowance	6,188	6,312		6,312	6,312		6,188	6,312			6,312	6,312				6,312	6,312		
17	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%				90%/10%	90%/10%		
19	<u>General Education Base</u>	7,055,216	7,239,211	14,294,427	7,261,666	7,292,744	14,554,410	7,070,039	7,239,131	14,309,170	14,743	7,274,093	7,309,725	14,583,818	274,648	29,408	7,350,976	7,371,894	14,722,870	139,052
20	General Education Base Subtotal	7,055,216	7,239,211	14,294,427	7,261,666	7,292,744	14,554,410	7,070,039	7,239,131	14,309,170	14,743	7,274,093	7,309,725	14,583,818	274,648	29,408	7,350,976	7,371,894	14,722,870	139,052
22	Pension Aid to School Districts	0	10,863	10,863	23,818	35,365	59,183	0	0	0	(10,863)	0	0	0	0	(59,183)	0	0	0	0
Other General Education Programs																				
25	Abatement Aid	2,584	3,218	5,802	2,896	2,739	5,635	2,374	2,939	5,313	(489)	2,897	2,971	5,868	555	233	2,990	3,062	6,052	184
26	Career & Technical Aid	4,734	4,384	9,118	3,761	3,467	7,228	4,505	4,457	8,962	(156)	4,337	4,310	8,647	(315)	1,419	4,315	4,336	8,651	4
27	Consolidation Transition Aid	0	270	270	165	285	450	0	0	0	(270)	270	165	435	435	(15)	285	165	450	15
28	Enrollment Options Transportation	25	27	52	29	31	60	20	22	42	(10)	24	26	50	8	(10)	28	30	58	8
29	Nonpublic Pupil Education Aid	17,576	17,910	35,486	18,583	19,309	37,892	17,396	17,910	35,306	(180)	18,583	19,309	37,892	2,586	0	20,267	21,268	41,535	3,643
30	Nonpublic Pupil Transportation	17,490	18,309	35,799	18,265	18,156	36,421	17,564	18,350	35,914	115	18,307	18,171	36,478	564	57	18,426	18,710	37,136	658
31	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	0	65	65	130	0	0	65	65	130	0
32	Other General Education Programs Subtotal	42,474	44,183	86,657	43,764	44,052	87,816	41,924	43,743	85,667	(990)	44,483	45,017	89,500	3,833	1,684	46,376	47,636	94,012	4,512
34	General Education Subtotal	7,097,690	7,294,257	14,391,947	7,329,248	7,372,161	14,701,409	7,111,963	7,282,874	14,394,837	2,890	7,318,576	7,354,742	14,673,318	278,481	(28,091)	7,397,352	7,419,530	14,816,882	143,564
Education Excellence																				
37	<u>Achievement & Integration Aid</u>	71,513	73,926	145,439	83,240	86,364	169,604	70,563	70,824	141,387	(4,052)	80,429	83,131	163,560	22,173	(6,044)	85,078	86,715	171,793	8,233
38	African American Registry	100	100	200	0	0	0	100	100	200	0	0	0	0	(200)	0	0	0	0	0
39	Agricultural Educator Grants	267	250	517	250	250	500	274	255	529	12	250	250	500	(29)	0	250	250	500	0
40	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	90,108	89,789	179,897	89,158	88,898	178,056	89,692	89,738	179,430	(467)	89,206	88,928	178,134	(1,296)	78	88,714	88,568	177,282	(852)
41	Alternative Teacher Prep Grants	750	0	750	0	0	0	0	0	0	(750)	0	0	0	0	0	0	0	0	0
42	<u>American Indian Education Aid</u>	9,175	9,409	18,584	9,696	9,914	19,610	9,004	9,565	18,569	(15)	9,719	9,901	19,620	1,051	10	10,092	10,289	20,381	761
43	American Indian Teacher Preparation Grants	460	460	920	460	460	920	460	460	920	0	460	460	920	0	0	460	460	920	0
44	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	0	250	250	500	0	0	250	250	500	0
45	Certificate Incentive Program	0	0	0	0	0	0	139	862	1,001	1,001	0	0	0	(1,001)	0	0	0	0	0
46	Civic Education Grants	125	125	250	0	0	0	109	141	250	0	0	0	0	(250)	0	0	0	0	0
47	<u>Charter School Building Lease Aid</u>	73,373	79,098	152,471	84,393	89,908	174,301	73,205	78,351	151,556	(915)	84,523	90,055	174,578	23,022	277	95,747	101,473	197,220	22,642
48	Collaborative Urban & Greater MN Educators of Color Grants	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0
49	College Entrance Exam Reimbursement	1,511	1,511	3,022	1,511	1,511	3,022	1,511	1,511	3,022	0	1,511	1,511	3,022	0	0	1,511	1,511	3,022	0
50	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0
51	Early Childhood Literacy Programs (Reading Corps)	6,950	6,950	13,900	7,950	7,950	15,900	6,950	6,950	13,900	0	7,950	7,950	15,900	2,000	0	7,950	7,950	15,900	0
52	Education Innovation Partners Cooperative Center	410	0	410	0	0	0	410	0	410	0	0	0	0	(410)	0	0	0	0	0
53	Educational Stability for Students in Foster Care	1,000	0	1,000	0	0	0	0	950	950	(50)	0	0	0	(950)	0	0	0	0	0
54	Examination Fees (AP/IB)	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0
55	Expanded Concurrent Enrollment Grants (Teacher Training)	375	375	750	375	375	750	356	356	712	(38)	375	375	750	38	0	375	375	750	0
56	Girls in Action Grant	0	0	0	0	0	0	240	0	240	240	0	0	0	(240)	0	0	0	0	0
57	Interdistrict Desegregation Transportation Grants	14,328	15,065	29,393	15,840	16,654	32,494	14,328	15,065	29,393	0	15,840	16,654	32,494	3,101	0	17,510	18,410	35,920	3,426
58	<u>Literacy Incentive Aid</u>	46,482	46,188	92,670	45,904	45,933	91,837	46,267	45,988	92,255	(415)	45,415	45,271	90,686	(1,569)	(1,151)	45,882	46,876	92,758	2,072
59	Minnesota Center for the Book	50	50	100	0	0	0	50	50	100	0	0	0	0	(100)	0	0	0	0	0
60	Minnesota Foundation for Student Organizations	725	725	1,450	768	768	1,536	725	725	1,450	0	768	768	1,536	86	0	768	768	1,536	0
61	Minnesota Math Corps Program	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0	500	500	1,000	0
62	Minnesota Principals Academy	200	200	400	200	200	400	200	200	400	0	200	200	400	0	0	200	200	400	0
63	Museums and Education Centers	460	460	920	460	460	920	460	460	920	0	460	460	920	0	0	460	460	920	0
64	Northwest Regional Partnership	0	0	0	0	0	0	2,779	0	2,779	2,779	0	0	0	(2,779)	0	0	0	0	0
65	Paraprofessional Pathway to Licensure (Grow Your Own)	1,500	1,500	3,000	1,500	1,500	3,000	1,452	1,458	2,910	(90)	1,500	1,500	3,000	90	0	1,500	1,500	3,000	0
66	Race 2 Reduce	307	0	307	0	0	0	296	11	307	0	0	0	0	(307)	0	0	0	0	0
67	Recovery Program Grants	750	750	1,500	750	750	1,500	674	826	1,500	0	750	750	1,500	0	0	750	750	1,500	0
68	Rural Career and Technical Education Consortium	1,500	1,500	3,000	3,000	3,000	6,000	1,500	1,500	3,000	0	3,000	3,000	6,000	3,000	0	3,000	3,000	6,000	0
69	Sanneh Foundation	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	(1,000)	0	0	0	0	0
70	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0
71	Singing Based Pilot Program (Rock 'n' Read)	500	0	500	0	0	0	500	0	500	0	0	0	0	(500)	0	0	0	0	0
72	Starbase MN	1,350	0	1,350	500	500	1,000	1,350	0	1,350	0	500	500	1,000	(350)	0	500	500	1,000	0
73	Statewide Concurrent Enrollment Teacher Training Program	375	375	750	375	375	750	375	375	750	0	375	375	750	0	0	375	375	750	0
74	Statewide Testing and Reporting System	10,892	10,892	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	0	10,892	10,892	21,784	0

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		EOS Approp FY 2018	EOS Approp FY 2019	EOS Approp FY 2018-19	EOS Approp FY 2020	EOS Approp FY 2021	EOS Approp FY 2020-21	November Forecast FY 2018	November Forecast FY 2019	November Forecast FY 2018-19	Difference Nov - EOS FY 2018-19	November Forecast FY 2020	November Forecast FY 2021	November Forecast FY 2020-21	Difference Nov 20-21	Difference Nov - EOS FY 2020-21	November Forecast FY 2022	November Forecast FY 2023	November Forecast FY 2022-23	Difference Nov 22-23 Nov 20-21
75	Staff Development Aid for Co-ops and Intermediates	2,595	0	2,595	0	0	0	1,935	660	2,595	0	0	0	0	(2,595)	0	0	0	0	0
76	Support Our Students (Support Staff)	9,957	0	9,957	0	0	0	2,374	8,314	10,688	731	0	0	0	(10,688)	0	0	0	0	0
77	Teacher Shortage Loan Forgiveness	500	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0	0	0
78	<u>Tribal Contract Schools</u>	2,812	3,381	6,193	1,999	1,921	3,920	2,954	3,035	5,989	(204)	1,883	1,833	3,716	(2,273)	(204)	1,902	1,989	3,891	175
79	Vision Therapy Pilot Project	200	0	200	0	0	0	0	200	200	0	0	0	0	(200)	0	0	0	0	0
80	Western MN Mobile Manufacturing Lab	0	0	0	0	0	0	521	0	521	521	0	0	0	(521)	0	0	0	0	0
81	Education Excellence Subtotal	363,750	354,229	717,979	370,371	379,733	750,104	354,795	360,972	715,767	(2,212)	367,156	375,914	743,070	27,303	(7,034)	385,066	394,461	779,527	36,457
82																				
83	Special Education																			
84	Aid for Children with Disabilities	1,022	1,204	2,226	1,410	1,641	3,051	1,118	1,217	2,335	109	1,382	1,564	2,946	611	(105)	1,765	1,986	3,751	805
85	Court-Placed Special Education Revenue	40	41	81	42	43	85	0	30	30	(51)	31	32	63	33	(22)	33	34	67	4
86	SMSU Special Ed Teacher Education Program	253	0	253	0	0	0	253	0	253	0	0	0	0	(253)	0	0	0	0	0
87	Special Education Out-Of-State Tuition	250	250	500	250	250	500	250	250	500	0	250	250	500	0	0	250	250	500	0
88	<u>Special Education - Regular</u>	1,377,078	1,467,921	2,844,999	1,568,978	1,678,563	3,247,541	1,342,297	1,507,557	2,849,854	4,855	1,583,314	1,696,959	3,280,273	430,419	32,732	1,818,760	1,947,405	3,766,165	485,892
89	<u>Travel for Home-based Services</u>	402	421	823	440	461	901	382	421	803	(20)	440	461	901	98	0	482	504	986	85
90	Special Education Subtotal	1,379,045	1,469,837	2,848,882	1,571,120	1,680,958	3,252,078	1,344,300	1,509,475	2,853,775	4,893	1,585,417	1,699,266	3,284,683	430,908	32,605	1,821,290	1,950,179	3,771,469	486,786
91																				
92	Facilities & Technology																			
93	<u>Debt Service Equalization Aid</u>	24,908	23,137	48,045	22,291	22,791	45,082	24,907	23,137	48,044	(1)	20,684	21,104	41,788	(6,256)	(3,294)	21,681	22,948	44,629	2,841
94	Early Repayment Aid Incentive	2,350	2,350	4,700	2,350	2,350	4,700	2,350	2,350	4,700	0	2,350	2,350	4,700	0	0	0	0	0	(4,700)
95	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0
96	<u>Long-Term Facilities Maintenance Equalized Aid</u>	81,053	102,374	183,427	106,687	108,865	215,552	80,238	102,875	183,113	(314)	105,121	107,166	212,287	29,174	(3,265)	109,175	110,613	219,788	7,501
97	Maximum Effort Loan Aid	3,253	3,257	6,510	3,257	3,257	6,514	3,253	3,257	6,510	0	3,309	3,309	6,618	108	104	3,309	0	3,309	(3,309)
98	Facilities & Technology Subtotal	115,314	134,868	250,182	138,335	141,013	279,348	114,498	135,369	249,867	(315)	135,214	137,679	272,893	23,026	(6,455)	137,915	137,311	275,226	2,333
99																				
100	Nutrition																			
101	Kindergarten Milk	734	734	1,468	734	734	1,468	690	690	1,380	(88)	690	690	1,380	0	(88)	690	690	1,380	0
102	School Breakfast	10,474	11,282	21,756	11,523	11,886	23,409	10,053	10,657	20,710	(1,046)	11,036	11,496	22,532	1,822	(877)	11,959	12,395	24,354	1,822
103	School Lunch	16,143	16,477	32,620	16,756	17,091	33,847	15,670	16,042	31,712	(908)	16,268	16,538	32,806	1,094	(1,041)	16,786	17,038	33,824	1,018
104	Summer School Food Service Replacement Aid	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0	150	150	300	0
105	Nutrition Subtotal	27,501	28,643	56,144	29,163	29,861	59,024	26,563	27,539	54,102	(2,042)	28,144	28,874	57,018	2,916	(2,006)	29,585	30,273	59,858	2,840
106																				
107	Libraries																			
108	<u>Basic System Support</u>	13,570	13,570	27,140	13,570	13,570	27,140	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0
109	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	0	900	900	1,800	0
110	<u>Multicounty, Multitype Library Systems</u>	1,300	1,300	2,600	1,300	1,300	2,600	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0
111	<u>Regional Library Telecommunications Aid</u>	2,300	2,300	4,600	2,300	2,300	4,600	2,070	2,300	4,370	(230)	2,300	2,300	4,600	230	0	2,300	2,300	4,600	0
112	Libraries Subtotal	18,070	18,070	36,140	18,070	18,070	36,140	17,840	18,070	35,910	(230)	18,070	18,070	36,140	230	0	18,070	18,070	36,140	0
113																				
114	General Education Total	7,097,690	7,294,257	14,391,947	7,329,248	7,372,161	14,701,409	7,111,963	7,282,874	14,394,837	2,890	7,318,576	7,354,742	14,673,318	278,481	(28,091)	7,397,352	7,419,530	14,816,882	143,564
115	Categorical Totals	1,903,680	2,005,647	3,909,327	2,127,059	2,249,635	4,376,694	1,857,996	2,051,425	3,909,421	94	2,134,001	2,259,803	4,393,804	484,383	17,110	2,391,926	2,530,294	4,922,220	528,416
116	Subtotal K-12 Education Aids	9,001,370	9,299,904	18,301,274	9,456,307	9,621,796	19,078,103	8,969,959	9,334,299	18,304,258	2,984	9,452,577	9,614,545	19,067,122	762,864	(10,981)	9,789,278	9,949,824	19,739,102	671,980
117																				
118	EARLY CHILDHOOD & FAMILY SUPPORT																			
119																				
120	Early Education																			
121	<u>Developmental Screening Aid</u>	3,662	3,688	7,350	3,699	3,704	7,403	3,606	3,697	7,303	(47)	3,644	3,631	7,275	(28)	(128)	3,615	3,619	7,234	(41)
122	<u>Early Childhood Family Education Aid</u>	29,759	30,870	60,629	31,448	31,968	63,416	29,759	30,870	60,629	0	31,448	31,968	63,416	2,787	0	32,493	33,023	65,516	2,100
123	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	68	68	136	0	0	68	68	136	0
124	Early Learning Scholarships	70,209	70,209	140,418	70,709	70,709	141,418	69,258	69,260	138,518	(1,900)	70,709	70,709	141,418	2,900	0	70,709	70,709	141,418	0
125	Educate Parents Partnership	49	49	98	49	49	98	48	49	97	(1)	49	49	98	1	0	49	49	98	0
126	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0
127	<u>Home Visiting Aid</u>	503	525	1,028	500	476	976	519	552	1,071	43	530	496	1,026	(45)	50	467	441	908	(118)
128	Kindergarten Entrance Assessment Initiative Program	281	281	562	281	281	562	243	319	562	0	281	281	562	0	0	281	281	562	0
129	Parent-Child Home Program	2,220	900	3,120	900	900	1,800	900	2,220	3,120	0	900	900	1,800	(1,320)	0	900	900	1,800	0
130	Quality Rating & Improvement System (QRIS)	1,750	1,750	3,500	1,750	1,750	3,500	0	0											

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137	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	0	2,600	2,600	5,200	0
138	Education Partnership Program Tier 2 Implementing Grants	480	480	960	480	480	960	474	486	960	0	480	480	960	0	0	480	480	960	0
139	Hearing Impaired Adults	70	70	140	70	70	140	70	70	140	0	70	70	140	0	0	70	70	140	0
140	School-Age Care Aid	1	1	2	1	1	2	0	1	1	(1)	1	1	2	1	0	1	1	2	0
141	Community Education & Prevention Subtotal	4,338	4,271	8,609	4,191	4,129	8,320	4,327	4,277	8,604	(5)	4,201	4,121	8,322	(282)	2	4,064	4,023	8,087	(235)
142																				
143	Self-Sufficiency & Lifelong Learning																			
144	Adult Basic Education Aid	48,708	50,109	98,817	51,623	53,172	104,795	48,604	48,686	97,290	(1,527)	50,106	51,620	101,726	4,436	(3,069)	53,169	54,764	107,933	6,207
145	High School Equivalency Tests	125	125	250	125	125	250	125	125	250	0	125	125	250	0	0	125	125	250	0
146	Adult Basic Education Grants	12	0	12	0	0	0	40	27	67	55	0	0	0	(67)	0	0	0	0	0
147	Self-Sufficiency & Lifelong Learning Subtotal	48,845	50,234	99,079	51,748	53,297	105,045	48,769	48,838	97,607	(1,472)	50,231	51,745	101,976	4,369	(3,069)	53,294	54,889	108,183	6,207
148																				
149	Subtotal Early Childhood & Family Support Aids	220,467	221,628	442,095	224,126	226,114	450,240	216,280	218,933	435,213	(6,882)	222,594	224,501	447,095	11,882	(3,145)	226,473	228,535	455,008	7,913
150																				
151	Education Aids Subtotal	9,221,837	9,521,532	18,743,369	9,680,433	9,847,910	19,528,343	9,186,239	9,553,232	18,739,471	(3,898)	9,675,171	9,839,046	19,514,217	774,746	(14,126)	10,015,751	10,178,359	20,194,110	679,893
152																				
153	STATE AGENCIES																			
154																				
155	Department of Education																			
156	Base Education Agency Budget	19,584	19,550	39,134	19,961	19,872	39,833	18,361	20,884	39,245	111	20,079	20,010	40,089	844	256	20,030	20,050	40,080	(9)
157	Board of School Administrators	231	231	462	0	0	0	229	234	463	1	0	0	0	(463)	0	0	0	0	0
158	Dyslexia Specialist	123	123	246	123	123	246	39	207	246	0	123	123	246	0	0	123	123	246	0
159	EL LEAPS Implementation (Admin)	720	720	1,440	720	720	1,440	628	812	1,440	0	720	720	1,440	0	0	720	720	1,440	0
160	Financial Data Analysis	250	250	500	250	250	500	244	256	500	0	250	250	500	0	0	250	250	500	0
161	FY18 Available/Balance Forward	41	0	41	0	0	0	0	0	0	(41)	0	0	0	0	0	0	0	0	0
162	Grant Administration	0	0	0	0	0	0	964	1,657	2,621	2,621	0	0	0	(2,621)	0	0	0	0	0
163	Litigation Fees	2,000	2,000	4,000	0	0	0	724	3,276	4,000	0	0	0	0	(4,000)	0	0	0	0	0
164	Mainframe System	2,750	500	3,250	0	0	0	137	3,113	3,250	0	0	0	0	(3,250)	0	0	0	0	0
165	Pension Allocation	0	38	38	78	78	156	0	0	0	(38)	0	0	0	0	(156)	0	0	0	0
166	Pension, TRA	0	20	20	40	60	100	0	0	0	(20)	0	0	0	0	(100)	0	0	0	0
167	Regional Centers for Excellence	1,000	1,000	2,000	1,000	1,000	2,000	930	1,070	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0
168	Safety and Technical Assistance Center	500	500	1,000	0	0	0	475	525	1,000	0	0	0	0	(1,000)	0	0	0	0	0
169	Department of Education Subtotal	27,199	24,932	52,131	22,172	22,103	44,275	22,731	32,034	54,765	2,634	22,172	22,103	44,275	(10,490)	0	22,123	22,143	44,266	(9)
170																				
171	Prof. Educator Licensing & Standards Board																			
172	Base PELSB Budget	3,481	3,493	6,974	852	827	1,679	3,333	3,630	6,963	(11)	817	872	1,689	(5,274)	10	872	872	1,744	55
173	Pension Allocation	0	4	4	10	10	20	0	0	0	(4)	0	0	0	0	(20)	0	0	0	0
174	Prof. Educator Licensing & Standards Board Subtotal	3,481	3,497	6,978	862	837	1,699	3,333	3,630	6,963	(15)	817	872	1,689	(5,274)	(10)	872	872	1,744	55
175																				
176	Minnesota State Academies																			
177	Base Academies Budget	14,026	14,352	28,378	13,186	13,186	26,372	13,796	14,572	28,368	(10)	13,231	13,237	26,468	(1,900)	96	13,244	13,251	26,495	27
178	Pension Allocation	0	16	16	31	31	62	0	0	0	(16)	0	0	0	0	(62)	0	0	0	0
179	Pension, TRA	0	7	7	14	20	34	0	0	0	(7)	0	0	0	0	(34)	0	0	0	0
180	Minnesota State Academies Subtotal	14,026	14,375	28,401	13,231	13,237	26,468	13,796	14,572	28,368	(33)	13,231	13,237	26,468	(1,900)	0	13,244	13,251	26,495	27
181																				
182	Perpich Center for Arts Education																			
183	Base Center for Arts Education Budget	6,603	6,973	13,576	6,973	6,973	13,946	6,184	7,390	13,574	(2)	7,002	7,008	14,010	436	64	7,013	7,019	14,032	22
184	Crosswinds Disposition Costs	162	0	162	0	0	0	0	0	0	(162)	0	0	0	0	0	0	0	0	0
185	Pension Allocation	0	8	8	18	18	36	0	0	0	(8)	0	0	0	0	(36)	0	0	0	0
186	Pension, TRA	0	6	6	11	17	28	0	0	0	(6)	0	0	0	0	(28)	0	0	0	0
187	Severance Payments & Required Payouts	1,200	0	1,200	0	0	0	395	805	1,200	0	0	0	0	(1,200)	0	0	0	0	0
188	Turnaround Arts	370	0	370	0	0	0	370	0	370	0	0	0	0	(370)	0	0	0	0	0
189	Perpich Center for Arts Education Subtotal	8,335	6,987	15,322	7,002	7,008	14,010	6,949	8,195	15,144	(178)	7,002	7,008	14,010	(1,134)	0	7,013	7,019	14,032	22
190																				
191	Subtotal State Agencies	53,041	49,791	102,832	43,267	43,185	86,452	46,809	58,431	105,240	2,408	43,222	43,220	86,442	(18,798)	(10)	43,252	43,285	86,537	95
192																				
193	TOTAL GENERAL FUND E-12 APPROPRIATIONS	9,274,878	9,571,323	18,846,201	9,723,700	9,891,095	19,614,795	9,233,048	9,611,663	18,844,711	(1,490)	9,718,393	9,882,266	19,600,659	755,948	(14,136)	10,059,003	10,221,644	20,280,647	679,988
194	Change from Prior Year or Biennium		3.2%		1.6%	1.7%	4.1%		4.1%			1.1%	1.7%	4.0%			1.8%	1.6%	3.5%	