

Table with columns: Line No., Program, February Forecast FY 2018-19, February Forecast FY 2020, February Forecast FY 2021, February Forecast FY 2020-21, February Forecast FY 2022, February Forecast FY 2023, February Forecast FY 2022-23, Senate FY 2018-19, Difference Sen-Feb FY 2018-19, Senate FY 2020, Senate FY 2021, Senate FY 2020-21, Difference Sen-Feb FY 2020-21, Difference Sen 20-21 Feb 18-19, Senate FY 2022, Senate FY 2023, Senate FY 2022-23, Difference Sen-Feb FY 2022-23, Difference Sen 22-23 Feb 20-21. Rows include K-12 EDUCATION, General Education, and Education Excellence & Teachers.

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
		February Forecast FY 2018-19	February Forecast FY 2020	February Forecast FY 2021	February Forecast FY 2020-21	February Forecast FY 2022	February Forecast FY 2023	February Forecast FY 2022-23	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference Sen 20-21 Feb 18-19	Senate FY 2022	Senate FY 2023	Senate FY 2022-23	Difference Sen-Feb FY 2022-23	Difference Sen 22-23 Feb 20-21
246																				
247	REVENUES, TRANSFERS, & CANCELLATIONS																			
248	<i>Board of School Administrators Fee Revenue</i>	0	0	0	0	0	0	0	0	0	260	260	520	520	520	260	260	520	520	520
251	<i>Minnesota State Academies Rental Income</i>	0	0	0	0	0	0	0	0	0	(6)	(6)	(12)	(12)	(12)	(6)	(6)	(12)	(12)	(12)
252	<i>PELSB Fee Revenue</i>	0	0	0	0	0	0	0	0	0	1,898	1,818	3,716	3,716	3,716	1,818	1,818	3,636	3,636	3,636
253	Subtotal Revenues, Transfers, & Cancellations	0	0	0	0	0	0	0	0	0	2,152	2,072	4,224	4,224	4,224	2,072	2,072	4,144	4,144	4,144
260	TOTAL GENERAL FUND E-12 BALANCE	18,841,292	9,694,824	9,857,959	19,552,783	10,039,881	10,208,754	20,248,635	18,824,851	(16,441)	9,792,513	9,988,211	19,780,724	227,941	939,432	10,110,382	10,279,639	20,390,021	141,386	837,238
261	Change from Prior Year or Biennium		0.9%	1.7%	3.8%	1.8%	1.7%	3.6%			2.1%	2.0%	5.1%			1.2%	1.7%	3.1%		
262																				
263	SPECIAL REVENUE FUND																			
264																				
265	REVENUES																			
266	<i>BOSA Licensure Fees</i>	0	232	232	464	232	232	464	0	0	0	0	(464)	0	0	0	0	0	(464)	(464)
267	<i>Early Learning Scholarships Account (Transfer from General Fund)</i>	0	0	0	0	0	0	0	0	0	92,959	92,959	185,918	185,918	185,918	70,709	70,709	141,418	141,418	141,418
269	<i>Licensure by Portfolio Fees</i>	51	34	34	68	34	34	68	51	0	34	34	68	0	17	34	34	68	0	0
271	<i>Minnesota State Academies Rental Income</i>	0	0	0	0	0	0	0	0	0	6	6	12	12	12	6	6	12	12	12
272	<i>PELSB Licensure Fees</i>	0	1,926	1,846	3,772	1,846	1,846	3,692	0	0	0	0	0	(3,772)	0	0	0	0	(3,692)	(3,772)
273	Subtotal Revenues	51	2,192	2,112	4,304	2,112	2,112	4,224	51	0	92,999	92,999	185,998	181,694	185,947	70,749	70,749	141,498	137,274	137,194
274																				
275	APPROPRIATIONS & EXPENDITURES																			
276	<i>BOSA Base</i>	0	232	232	464	232	232	464	0	0	0	0	(464)	0	0	0	0	0	(464)	(464)
277	<i>Early Learning Scholarships Account</i>	0	0	0	0	0	0	0	0	0	92,959	92,959	185,918	185,918	185,918	70,709	70,709	141,418	141,418	141,418
279	<i>Licensure by Portfolio</i>	51	34	34	68	34	34	68	51	0	34	34	68	0	17	34	34	68	0	0
281	<i>Minnesota State Academies Rental Income</i>	0	0	0	0	0	0	0	0	0	6	6	12	12	12	6	6	12	12	12
282	<i>PELSB Base</i>	0	1,926	1,846	3,772	1,846	1,846	3,692	0	0	0	0	0	(3,772)	0	0	0	0	(3,692)	(3,772)
283	Subtotal Appropriations & Expenditures	51	2,192	2,112	4,304	2,112	2,112	4,224	51	0	92,999	92,999	185,998	181,694	185,947	70,749	70,749	141,498	137,274	137,194
284	TOTAL SPECIAL REVENUE E-12 BALANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0