

|                        |   | Final  |   |               | Rec's         |                            |          | Senate        |                |               | Diff from | Diff from     |         |
|------------------------|---|--------|---|---------------|---------------|----------------------------|----------|---------------|----------------|---------------|-----------|---------------|---------|
| (amounts in thousands) |   | Agency | FY2018                                  | FY2019        | Total         | FY2020                     | FY2021   | Total         | FY2020         | FY2021        | Total     | Rec           | FY18-19 |
| 5                      | <b>Article 1 - Outdoor Heritage Fund</b>                                    |        | <b>2017 Chpt 91 &amp; 2018 Chpt 208</b> |               |               | <b>2019 LSOHC (SF1019)</b> |          |               | <b>SF836DE</b> |               |           |               |         |
| 6                      | <b>Prairies</b>   |        |   |               |               |                            |          |               |                |               |           |               |         |
| 7                      | WMA, SNA, & Natural Area Acquisition. Phase XI                              | DNR    | 3,064                                   | 4,159         | 7,223         | 2,519                      | -        | 2,519         | 2a             | 2,519         | -         | 2,519         |         |
| 8                      | Accelerating Wildlife Management Area Acquis.- Phase XI                     | DNR    | 5,603                                   | 5,740         | 11,343        | 6,060                      | -        | 6,060         | 2b             | 6,060         | -         | 6,060         |         |
| 9                      | Minnesota Prairie Recovery Project - Phase IX                               | DNR    | 1,901                                   | 2,001         | 3,902         | 3,058                      | -        | 3,058         | 2c             | 3,058         | -         | 3,058         |         |
| 10                     | Northern Tallgrass Prairie NWR Acquisition - Phase X                        | DNR    | 2,683                                   | 1,893         | 4,576         | 2,383                      | -        | 2,383         | 2d             | 2,383         | -         | 2,383         |         |
| 11                     | Lower Wild Rice Corridor Habitat Restoration - Phase II                     | DNR    | -                                       | -             | -             | 225                        | -        | 225           | 2e             | 225           | -         | 225           |         |
| 12                     | Lower Wild Rice Corridor Habitat Restoration - Phase II                     | BWSR   | -                                       | -             | -             | 2,750                      | -        | 2,750         | 2e             | 2,750         | -         | 2,750         |         |
| 13                     | Martin County DNR WMA Acquisition - Phase III                               | DNR    | -                                       | 2,447         | 2,447         | 3,650                      | -        | 3,650         | 2g             | 3,650         | -         | 3,650         |         |
| 14                     | RIM Grasslands Reserve  | BWSR   | -                                       | -             | -             | 2,276                      | -        | 2,276         | 2g             | 2,276         | -         | 2,276         |         |
| 15                     | Prairie Chicken Habitat Partnership Southern Red River Valley - Phase V     | DNR    | 1,908                                   | 1,162         | 3,070         | 2,558                      | -        | 2,558         | 2h             | 2,558         | -         | 2,558         |         |
| 16                     | DNR Grassland Enhancement - Phase XI  | DNR    | 3,950                                   | 4,007         | 7,957         | 8,861                      | -        | 8,861         | 2i             | 8,861         | -         | 8,861         |         |
| 17                     | Anoka Sandplain Restoration & Enhancement - Phase VI                        | DNR    | 1,130                                   | -             | 1,130         | 2,573                      | -        | 2,573         | 2j             | 2,573         | -         | 2,573         |         |
| 18                     | Fairmont Chain of Lakes Habitat Restoration - Phase I                       | DNR    | -                                       | -             | -             | 1,390                      | -        | 1,390         | 2k             | 1,390         | -         | 1,390         |         |
| 19                     | Cannon River Headwaters Habitat Complex - Phase VII                         | DNR    | 1,436                                   | 1,345         | 2,781         | -                          | -        | -             |                | -             | -         | -             |         |
| 20                     | Accelerated Native Prairie Bank Protection - Phase VI                       | DNR    | 2,481                                   | 1,490         | 3,971         | -                          | -        | -             |                | -             | -         | -             |         |
| 21                     | Reinvest in MN (RIM) Buffers for Wildlife & Water - Phase VII               | BWSR   | 5,333                                   | 5,000         | 10,333        | -                          | -        | -             |                | -             | -         | -             |         |
| 22                     | Protect and Restore MN IBAs within the Tallgrass Aspen Parklands - Phase II | DNR    | -                                       | 829           | 829           | -                          | -        | -             |                | -             | -         | -             |         |
| 23                     | Grassland Conservation Partnership - Phase III                              | DNR    | -                                       | 1,468         | 1,468         | -                          | -        | -             |                | -             | -         | -             |         |
| 24                     | Accelerating the USFWS Habitat Conservation Easement Program - Phase I      | DNR    | -                                       | 2,960         | 2,960         | -                          | -        | -             |                | -             | -         | -             |         |
| 25                     | Enhanced Public Land – Grasslands - Phase III                               | DNR    | -                                       | 2,160         | 2,160         | -                          | -        | -             |                | -             | -         | -             |         |
| 31                     | <b>Subtotal Prairies:</b>   |        | <b>29,489</b>                           | <b>36,661</b> | <b>66,150</b> | <b>38,303</b>              | <b>-</b> | <b>38,303</b> |                | <b>38,303</b> | <b>-</b>  | <b>38,303</b> |         |
| 34                     | <b>Forests</b>  |        |   |               |               |                            |          |               |                |               |           |               |         |
| 35                     | Protecting Forests - Camp Ripley Partnership - Phase VIII                   | DNR    | -                                       | 1,229         | 1,229         | 3,348                      | -        | 3,348         | 3a             | 3,348         | -         | 3,348         |         |
| 36                     | Southeast Minnesota Protection and Restoration - Phase V                    | DNR    | 2,375                                   | 2,142         | 4,517         | 5,741                      | -        | 5,741         | 3b             | 5,741         | -         | 5,741         |         |
| 37                     | Minnesota Forests for the Future - Phase V                                  | DNR    | 2,291                                   | 1,473         | 3,764         | 4,573                      | -        | 4,573         | 3c             | 4,573         | -         | 4,573         |         |
| 38                     | Mississippi River Floodplain Forest Enhancement - Phase III                 | DNR    | -                                       | -             | -             | 1,357                      | -        | 1,357         | 3d             | 1,357         | -         | 1,357         |         |
| 39                     | Enhanced Public Land Open Landscapes - Phase I                              | DNR    | -                                       | -             | -             | 955                        | -        | 955           | 3e             | 955           | -         | 955           |         |
| 40                     | Minnesota Forest Recovery Project - Phase I                                 | DNR    | -                                       | -             | -             | 1,058                      | -        | 1,058         | 3f             | 1,058         | -         | 1,058         |         |
| 41                     | Carnelian Creek Conservation Corridor                                       | DNR    | 2,458                                   | -             | 2,458         | -                          | -        | -             |                | -             | -         | -             |         |
| 42                     | Laurentian Forest St. Louis Co. Habitat Project                             | DNR    | 2,400                                   | -             | 2,400         | -                          | -        | -             |                | -             | -         | -             |         |
| 43                     | State Forest Acquisition - Phase IV   | DNR    | 1,000                                   | 1,255         | 2,255         | -                          | -        | -             |                | -             | -         | -             |         |
| 44                     | Critical Shoreline Habitat Protection - Phase IV                            | DNR    | 1,700                                   | 1,094         | 2,794         | -                          | -        | -             |                | -             | -         | -             |         |
| 45                     | MN Moose Habitat Collaborative - Phase III                                  | DNR    | -                                       | 1,938         | 1,938         | -                          | -        | -             |                | -             | -         | -             |         |
| 46                     | Bushmen Lake Forest land Acquisition  | DNR    | 4,600                                   | -             | 4,600         | -                          | -        | -             |                | -             | -         | -             |         |
| 57                     | <b>Subtotal Forests:</b>  |        | <b>16,824</b>                           | <b>9,131</b>  | <b>25,955</b> | <b>17,032</b>              | <b>-</b> | <b>17,032</b> |                | <b>17,032</b> | <b>-</b>  | <b>17,032</b> |         |
| 58                     |   |        |   |               |               |                            |          |               |                |               |           |               |         |

| (amounts in thousands) |  | Agency | Final         |               |               | Rec's         |          |               |    | Senate        |          |               | Diff from Rec | Diff from FY18-19 |
|------------------------|--|--------|---------------|---------------|---------------|---------------|----------|---------------|----|---------------|----------|---------------|---------------|-------------------|
|                        |  |        | FY2018        | FY2019        | Total         | FY2020        | FY2021   | Total         |    | FY2020        | FY2021   | Total         |               |                   |
| 59                     | <b>Wetlands</b>  |        |               |               |               |               |          |               |    |               |          |               |               |                   |
| 60                     | Accelerating the Waterfowl Production Area - Phase XI              | DNR    | 5,500         | 5,061         | 10,561        | 5,631         | -        | 5,631         | 4a | 5,631         | -        | 5,631         |               |                   |
| 61                     | Shallow Lakes & Wetland Protection - Phase VIII                    | DNR    | 5,750         | 4,770         | 10,520        | 6,150         | -        | 6,150         | 4b | 6,150         | -        | 6,150         |               |                   |
| 62                     | Wetland Habitat Protection & Restoration Program - Phase IV        | DNR    | -             | 1,786         | 1,786         | 2,129         | -        | 2,129         | 4c | 2,129         | -        | 2,129         |               |                   |
| 63                     | Wild Rice Shoreland Protection - Phase VI                          | BWSR   | 750           | -             | 750           | 937           | -        | 937           | 4d | 937           | -        | 937           |               |                   |
| 64                     | Wild Rice Shoreland Protection - Phase VI                          | DNR    | -             | -             | -             | 250           | -        | 250           | 4d | 250           | -        | 250           |               |                   |
| 65                     | Shallow Lakes and Wetlands Enhancement - Phase XI                  | DNR    | 1,755         | 2,759         | 4,514         | 3,541         | -        | 3,541         | 4e | 3,541         | -        | 3,541         |               |                   |
| 66                     | Restoring Wetlands Dominated by Nonnative Cattail in Border Waters | DNR    | -             | -             | -             | 1,270         | -        | 1,270         | 4f | 1,270         | -        | 1,270         |               |                   |
| 67                     | Big Rice Lake Wild Rice Enhancement                                | DNR    | -             | -             | -             | 845           | -        | 845           | 4g | 845           | -        | 845           |               |                   |
| 68                     | Reinvest in Minnesota/Wetlands Reserve - Phase VIII                | BWSR   | 10,398        | 10,000        | 20,398        | -             | -        | -             |    | -             | -        | -             |               |                   |
| 69                     | Living Shallow Lakes & Wetland Initiative - Phase VI               | DNR    | 4,716         | 3,740         | 8,456         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 72                     | <b>Subtotal Wetlands:</b>  |        | <b>28,869</b> | <b>28,116</b> | <b>56,985</b> | <b>20,753</b> | <b>-</b> | <b>20,753</b> |    | <b>20,753</b> | <b>-</b> | <b>20,753</b> |               |                   |
| 73                     |  |        |               |               |               |               |          |               |    |               |          |               |               |                   |
| 74                     | <b>Habitats</b>  |        |               |               |               |               |          |               |    |               |          |               |               |                   |
| 75                     | St. Croix Watershed Habitat Protection & Restoration - Phase I     | DNR    | -             | -             | -             | 3,751         | -        | 3,751         | 5a | 3,751         | -        | 3,751         |               |                   |
| 76                     | Metro Big Rivers Habitat Program - Phase IX                        | DNR    | -             | 2,630         | 2,630         | 4,163         | -        | 4,163         | 5b | 4,163         | -        | 4,163         |               |                   |
| 77                     | Dakota County Habitat Protection Restoration - Phase VII           | DNR    | -             | 2,288         | 2,288         | 3,516         | -        | 3,516         | 5c | 3,516         | -        | 3,516         |               |                   |
| 78                     | Fisheries Habitat Protection North Central Lakes - Phase V         | DNR    | -             | -             | -             | 3,365         | -        | 3,365         | 5d | 3,365         | -        | 3,365         |               |                   |
| 79                     | Sauk River Watershed Habitat Protection & Restoration              | DNR    | -             | -             | -             | 2,946         | -        | 2,946         | 5e | 2,946         | -        | 2,946         |               |                   |
| 80                     | MN Trout Unlimited Cold Water Fish Habitat - Phase XI              | DNR    | 2,403         | 2,291         | 4,694         | 2,359         | -        | 2,359         | 5f | 2,359         | -        | 2,359         |               |                   |
| 81                     | DNR Aquatic Habitat Restoration and Enhancement - Phase II         | DNR    | -             | 2,834         | 2,834         | 3,208         | -        | 3,208         | 5g | 3,208         | -        | 3,208         |               |                   |
| 82                     | St. Louis River Habitat Restoration - Phase VI                     | DNR    | 3,392         | 2,013         | 5,405         | 3,777         | -        | 3,777         | 5h | 3,777         | -        | 3,777         |               |                   |
| 83                     | Knife River Habitat Rehabilitation - Phase IV                      | DNR    | -             | 927           | 927           | 891           | -        | 891           | 5i | 891           | -        | 891           |               |                   |
| 84                     | Shell Rock River WS Habitat Restoration - Phase VIII               | DNR    | 1,779         | 1,421         | 3,200         | 2,046         | -        | 2,046         | 5j | 2,046         | -        | 2,046         |               |                   |
| 85                     | Pine River Fish Passage Project                                    | DNR    | -             | -             | -             | 1,246         | -        | 1,246         | 5k | 1,246         | -        | 1,246         |               |                   |
| 86                     | Sauk River Dam Fish Passage  | DNR    | -             | -             | -             | 737           | -        | 737           | 5l | 737           | -        | 737           |               |                   |
| 87                     | Restoring Norway Brook Connectivity Pine River                     | DNR    | -             | -             | -             | 2,267         | -        | 2,267         | 5m | 2,267         | -        | 2,267         |               |                   |
| 88                     | Pig's Eye Lake Islands Habitat Restoration & Enhancement           | DNR    | -             | -             | -             | 4,337         | -        | 4,337         | 5n | 4,337         | -        | 4,337         |               |                   |
| 89                     | Restoring Upper Mississippi River at Lake Pepin                    | DNR    | -             | -             | -             | 750           | -        | 750           | 5o | 750           | -        | 750           |               |                   |
| 90                     | Conservation Partners Legacy Grant Program - Phase XI              | DNR    | 9,294         | 11,589        | 20,883        | 11,138        | -        | 11,138        | 5p | 10,760        | -        | 10,760        |               |                   |
| 91                     | Mississippi Headwaters Habitat Corridor Partnership - Part III     | DNR    | 1,617         | 2,073         | 3,690         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 92                     | Mississippi Headwaters Habitat Partnership - Part II               | BWSR   | 779           | 925           | 1,704         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 93                     | Fisheries Habitat Protection North Central MN Lakes - Phase III    | DNR    | 1,716         | 2,801         | 4,517         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 94                     | DNR Trout Stream Conservation Easements                            | DNR    | -             | 642           | 642           | -             | -        | -             |    | -             | -        | -             |               |                   |
| 95                     | Metro Wildlife Management Areas                                    | DNR    | -             | 1,174         | 1,174         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 96                     | Hennepin County Habitat Conservation Program - Phase I             | DNR    | -             | 1,514         | 1,514         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 97                     | Goose Prairie Marsh WMA Enhancement                                | DNR    | 600           | -             | 600           | -             | -        | -             |    | -             | -        | -             |               |                   |
| 98                     | Lower Mississippi River Habitat Partnership (Phase IV)-Upper Pool  | DNR    | -             | 1,555         | 1,555         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 99                     | DNR Stream Habitat Restoration & Enhancements - Phase II           | DNR    | 2,166         | -             | 2,166         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 100                    | Lake George Dam and Rum River Erosion                              | DNR    | -             | 539           | 539           | -             | -        | -             |    | -             | -        | -             |               |                   |
| 101                    | Buffalo River Watershed Stream Habitat Program - Phase I           | DNR    | -             | 1,195         | 1,195         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 102                    | Two Rivers Fish Passage Restoration and Habitat Enhancement        | DNR    | -             | 2,000         | 2,000         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 103                    | Six Mile Creek-Halsted Bay Habitat Restoration - Phase I           | DNR    | -             | 567           | 567           | -             | -        | -             |    | -             | -        | -             |               |                   |
| 104                    | Lake Wakanda Enhancement Project                                   | DNR    | 921           | -             | 921           | -             | -        | -             |    | -             | -        | -             |               |                   |
| 105                    | Wolverton Creek Habitat Restoration                                | DNR    | 1,877         | -             | 1,877         | -             | -        | -             |    | -             | -        | -             |               |                   |
| 113                    | <b>Subtotal Habitat:</b>   |        | <b>26,544</b> | <b>40,978</b> | <b>67,522</b> | <b>50,497</b> | <b>-</b> | <b>50,497</b> |    | <b>50,119</b> | <b>-</b> | <b>50,119</b> |               |                   |

| (amounts in thousands) |                                     |        |                |                |                |                |                |              |        |                |                |                   |
|------------------------|-------------------------------------|--------|----------------|----------------|----------------|----------------|----------------|--------------|--------|----------------|----------------|-------------------|
|                        | Agency                              | Final  |                |                | Rec's          |                |                | Senate       |        |                | Diff from Rec  | Diff from FY18-19 |
|                        |                                     | FY2018 | FY2019         | Total          | FY2020         | FY2021         | Total          | FY2020       | FY2021 | Total          |                |                   |
| 114                    |                                     |        |                |                |                |                |                |              |        |                |                |                   |
| 115                    | <b>Administration</b>               |        |                |                |                |                |                |              |        |                |                |                   |
| 116                    | Contract Management                 | DNR    | 150            | 210            | 360            | 210            | -              | 210          | 6a     | 210            | -              | 210               |
| 117                    | Admin Expenses & Compensation       | LCC    | 571            | 578            | 1,149          | 555            | 560            | 1,115        | 6b     | 555            | 560            | 1,115             |
| 118                    | Technical Evaluation Panel          | DNR    | 150            | 150            | 300            | 150            | -              | 150          | 6c     | 150            | -              | 150               |
| 119                    | DNR High Priority Transactions      | DNR    | -              | 50             | 50             | -              | -              | -            |        | -              | -              | -                 |
| 120                    | Legacy Web Site                     | LCC    | 8              | 7              | 15             | 5              | 5              | 10           | 6d     | 5              | 5              | 10                |
| 121                    | <b>Subtotal Administration:</b>     |        | <b>879</b>     | <b>995</b>     | <b>1,874</b>   | <b>920</b>     | <b>565</b>     | <b>1,485</b> |        | <b>920</b>     | <b>565</b>     | <b>1,485</b>      |
| 122                    |                                     |        |                |                |                |                |                |              |        |                |                |                   |
| 123                    | <b>Article Total By Agency</b>      |        |                |                |                |                |                |              |        |                |                |                   |
| 124                    | Department of Natural Resources     |        | 84,766         | 99,371         | 184,137        | 120,982        | -              |              |        | 120,604        | -              |                   |
| 125                    | Board of Water & Soil Resources     |        | 17,260         | 15,925         | 33,185         | 5,963          | -              |              |        | 5,963          | -              |                   |
| 126                    | Legislative Coordinating Commission |        | 579            | 585            | 1,164          | 560            | 565            | 1,125        |        | 560            | 565            | 1,125             |
| 128                    | <b>OUTDOOR HERITAGE FUND TOTAL:</b> |        | <b>102,605</b> | <b>115,881</b> | <b>218,486</b> | <b>127,505</b> | <b>565</b>     | <b>1,125</b> |        | <b>127,127</b> | <b>565</b>     | <b>1,125</b>      |
| 129                    |                                     |        | -              | -              |                | -              | -              |              |        | -              | -              |                   |
| 130                    | <b>Fund Balance</b>                 |        |                |                |                |                |                |              |        |                |                |                   |
| 131                    | Carryforward                        |        |                |                |                | 16,016         | 5,292          |              |        | 16,016         | 5,670          |                   |
| 132                    | Tax Revenue                         |        |                |                |                | 113,409        | 117,736        |              |        | 113,409        | 117,736        |                   |
| 133                    | Other Revenue                       |        |                |                |                | 3,372          | 3,372          |              |        | 3,372          | 3,372          |                   |
| 134                    | Appropriations                      |        |                |                |                | (127,505)      | (565)          |              |        | (127,127)      | (565)          |                   |
| 135                    | <b>Ending Balance</b>               |        |                |                |                | <b>5,292</b>   | <b>125,835</b> |              |        | <b>5,670</b>   | <b>126,213</b> |                   |
| 136                    | <b>Percent of Tax Revenue</b>       |        |                |                |                | <b>4.7%</b>    | <b>106.9%</b>  |              |        | <b>5.0%</b>    | <b>107.2%</b>  |                   |
| 137                    |                                     |        |                |                |                |                |                |              |        |                |                |                   |

|                        |   | Final  |                     |               | Rec's         |                      |               | Senate        |                |               | Diff from     | Diff from     |                |                |
|------------------------|---|--------|---------------------|---------------|---------------|----------------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|
| (amounts in thousands) |   | Agency | FY2018              | FY2019        | Total         | FY2020               | FY2021        | Total         | FY2020         | FY2021        | Total         | Rec           | FY18-19        |                |
| 138                    | <b>Article 2 - Clean Water Fund</b>   |        | <b>2017 Chpt 91</b> |               |               | <b>Gov /CWC Rec*</b> |               |               | <b>SF836DE</b> |               |               |               |                |                |
| 140                    | <b>Department of Agriculture</b>  |        |                     |               |               |                      |               |               |                |               |               |               |                |                |
| 141                    | Pesticide Monitoring Surface & Groundwater                                  | MDA    | 350                 | 350           | 700           | 350                  | 350           | 700           | 3a             | 350           | 350           | 700           | -              | -              |
| 142                    | Nitrate Monitoring in Groundwater   | MDA    | 2,085               | 2,086         | 4,171         | 2,585                | 2,585         | 5,170         | 3b             | 2,175         | 2,175         | 4,350         | (820)          | 179            |
| 143                    | AgBMP Loan Program Administration   | MDA    | 75                  | 75            | 150           | 75                   | 75            | 150           | 3c             | 75            | 75            | 150           | -              | -              |
| 144                    | Research and Evaluation - Technical Assistance                              | MDA    | 1,125               | 1,125         | 2,250         | 1,625                | 1,625         | 3,250         | 3d             | 1,200         | 1,200         | 2,400         | (850)          | 150            |
| 145                    | Research and Evaluation - BMP's   | MDA    | 663                 | 662           | 1,325         | 663                  | 662           | 1,325         | 3e             | 663           | 662           | 1,325         | -              | -              |
| 146                    | Research and Evaluation - Database  | MDA    | 50                  | 50            | 100           | 50                   | 50            | 100           | 3f             | 50            | 50            | 100           | -              | -              |
| 147                    | MN Agriculture Water Quality Certification Program                          | MDA    | 2,000               | 3,000         | 5,000         | 3,000                | 3,000         | 6,000         | 3g             | 3,000         | 3,000         | 6,000         | -              | 1,000          |
| 148                    | Irrigation Water Quality Protection   | MDA    | 110                 | 110           | 220           | 385                  | 385           | 770           | 3h             | 150           | 150           | 300           | (470)          | 80             |
| 149                    | Perennial and Cover Crop Research (Forever Green)                           | MDA    | 750                 | 750           | 1,500         | 1,650                | 1,650         | 3,300         | 3i             | 1,500         | 1,000         | 2,500         | (800)          | 1,000          |
| 150                    | Pesticide Testing of Private Wells  | MDA    | 1,000               | 1,000         | 2,000         | 1,000                | 1,000         | 2,000         | 3j             | 1,000         | 1,000         | 2,000         | -              | -              |
| 151                    | Vegetative Cover & Soil Health  | MDA    | 75                  | 75            | 150           | -                    | -             | -             |                | -             | -             | -             | -              | (150)          |
| 152                    | <b>Department of Agriculture Agency Total</b>                               |        | <b>8,283</b>        | <b>9,283</b>  | <b>17,566</b> | <b>11,383</b>        | <b>11,382</b> | <b>22,765</b> |                | <b>10,163</b> | <b>9,662</b>  | <b>19,825</b> | <b>(2,940)</b> | <b>2,259</b>   |
| 153                    |   |        |                     |               |               |                      |               |               |                |               |               |               |                |                |
| 154                    | <b>Public Facilities Authority</b>  |        |                     |               |               |                      |               |               |                |               |               |               |                |                |
| 155                    | Point Source Implementation Grants  | PFA    | 5,182               | 10,568        | 15,750        | 9,000                | 9,000         | 18,000        | 4a             | 12,000        | 8,000         | 20,000        | 2,000          | 4,250          |
| 156                    | Small Community Wastewater Treatment Program                                | PFA    | 125                 | 125           | 250           | 125                  | 125           | 250           | 4b             | 125           | 125           | 250           | -              | -              |
| 157                    | <b>Public Facilities Authority Agency Total</b>                             |        | <b>5,307</b>        | <b>10,693</b> | <b>16,000</b> | <b>9,125</b>         | <b>9,125</b>  | <b>18,250</b> |                | <b>12,125</b> | <b>8,125</b>  | <b>20,250</b> | <b>2,000</b>   | <b>4,250</b>   |
| 158                    |   |        |                     |               |               |                      |               |               |                |               |               |               |                |                |
| 159                    | <b>Pollution Control Agency</b>   |        |                     |               |               |                      |               |               |                |               |               |               |                |                |
| 160                    | Water Quality Assessment & Monitoring                                       | PCA    | 8,150               | 8,150         | 16,300        | 8,000                | 8,000         | 16,000        | 5a             | 8,000         | 8,000         | 16,000        | -              | (300)          |
| 161                    | --Red River Watershed Management Board                                      | PCA    | 125                 | 125           | 250           | -                    | -             | -             | 5a             | 150           | 150           | 300           | 300            | 50             |
| 162                    | Total Maximum Daily Loads & Water Restoration Protection Strategies (WRAPS) | PCA    | 9,409               | 9,638         | 19,047        | 8,050                | 8,050         | 16,100        | 5b             | 8,050         | 8,050         | 16,100        | -              | (2,947)        |
| 163                    | Groundwater Assessment  | PCA    | 1,181               | 1,182         | 2,363         | 1,182                | 1,182         | 2,364         | 5c             | 1,182         | 1,182         | 2,364         | -              | 1              |
| 164                    | Great Lakes Restoration Project; St. Louis River System                     | PCA    | 750                 | 750           | 1,500         | 750                  | 750           | 1,500         | 5d             | 750           | 750           | 1,500         | -              | -              |
| 165                    | NPEDS Wastewater/Stormwater TMDL Implementation                             | PCA    | 900                 | 900           | 1,800         | 900                  | 900           | 1,800         | 5e             | 900           | 900           | 1,800         | -              | -              |
| 166                    | Enhanced County Inspections/SSTS Corrective Actions                         | PCA    | 3,500               | 3,370         | 6,870         | 3,938                | 3,938         | 7,876         | 5f             | 3,450         | 3,450         | 6,900         | (976)          | 30             |
| 167                    | Storm Water Research, Guidance & MS4 Permits                                | PCA    | 225                 | 225           | 450           | 225                  | 225           | 450           | 5g             | 225           | 225           | 450           | -              | -              |
| 168                    | Voyageurs National Park Water Quality Protection Grant                      | PCA    | 800                 | 1,200         | 2,000         | 775                  | 775           | 1,550         | 5h             | 775           | 775           | 1,550         | -              | (450)          |
| 169                    | Chloride Reduction Activities & Training                                    | PCA    | -                   | -             | -             | 300                  | 300           | 600           | 5i             | 250           | 250           | 500           | (100)          | 500            |
| 170                    | Clean Water Council Administrative Costs                                    | PCA    | 50                  | 50            | 100           | 110                  | 110           | 220           | 5j             | 50            | 50            | 100           | (120)          | -              |
| 171                    | Clean Water Council Public Information Campaign                             | PCA    | -                   | -             | -             | 250                  | 250           | 500           |                | -             | -             | -             | (500)          | -              |
| 172                    | St. Croix River Association Monitoring & Phosphorous Reduction              | PCA    | 200                 | 200           | 400           | -                    | -             | -             |                | -             | -             | -             | -              | (400)          |
| 173                    | TMDL Research & Database  | PCA    | 500                 | 500           | 1,000         | -                    | -             | -             |                | -             | -             | -             | -              | (1,000)        |
| 175                    | <b>Pollution Control Agency Total</b>                                       |        | <b>25,790</b>       | <b>26,290</b> | <b>52,080</b> | <b>24,480</b>        | <b>24,480</b> | <b>48,960</b> |                | <b>23,782</b> | <b>23,782</b> | <b>47,564</b> | <b>(1,396)</b> | <b>(4,516)</b> |
| 176                    |   |        |                     |               |               |                      |               |               |                |               |               |               |                |                |
| 179                    | <b>Department of Natural Resources</b>                                      |        |                     |               |               |                      |               |               |                |               |               |               |                |                |
| 180                    | Stream Flow Monitoring  | DNR    | 1,950               | 1,950         | 3,900         | 2,200                | 2,200         | 4,400         | 6a             | 2,000         | 2,000         | 4,000         | (400)          | 100            |
| 181                    | Lake Index of Biological Integrity (IBI) Assessments                        | DNR    | 1,250               | 1,250         | 2,500         | 1,250                | 1,250         | 2,500         | 6b             | 1,250         | 1,250         | 2,500         | -              | -              |
| 182                    | Assessing Mercury Contamination in Fish                                     | DNR    | 135                 | 135           | 270           | 135                  | 135           | 270           | 6c             | 135           | 135           | 270           | -              | -              |
| 183                    | Watershed Restoration & Protection Strategies                               | DNR    | 1,886               | 1,886         | 3,772         | 2,016                | 2,016         | 4,032         | 6d             | 1,900         | 1,900         | 3,800         | (232)          | 28             |
| 184                    | Aquifer Monitoring for Drinking Water Protection                            | DNR    | 1,375               | 1,375         | 2,750         | 2,325                | 2,325         | 4,650         | 6e             | 1,875         | 1,875         | 3,750         | (900)          | 1,000          |
| 185                    | Non-point Source Restoration and Protection Technical Assistance            | DNR    | 950                 | 950           | 1,900         | 1,200                | 1,200         | 2,400         | 6f             | 1,000         | 1,000         | 2,000         | (400)          | 100            |
| 186                    | Applied Research and Tools (LIDAR & BMP's)                                  | DNR    | 675                 | 675           | 1,350         | 700                  | 700           | 1,400         | 6g             | 700           | 700           | 1,400         | -              | 50             |
| 187                    | County Geological Atlas Survey  | DNR    | 125                 | 125           | 250           | 150                  | 150           | 300           | 6h             | 150           | 150           | 300           | -              | 50             |

| (amounts in thousands) |   | Agency | Final         |               |               | Rec's         |               |                |    | Senate        |               |                | Diff from Rec  | Diff from FY18-19 |
|------------------------|---|--------|---------------|---------------|---------------|---------------|---------------|----------------|----|---------------|---------------|----------------|----------------|-------------------|
|                        |   |        | FY2018        | FY2019        | Total         | FY2020        | FY2021        | Total          |    | FY2020        | FY2021        | Total          |                |                   |
| 188                    | Updates to Buffer Maps & Technical Guidance                         | DNR    | -             | -             | -             | 100           | 100           | 200            | 6i | 100           | 100           | 200            | -              | 200               |
| 189                    | Riparian Buffer Information (Color Infrared Imagery and Analysis)   | DNR    | 100           | 100           | 200           | 325           | 325           | 650            | 6j | 150           | 150           | 300            | (350)          | 100               |
| 190                    | Forest for the Future Program                                       | DNR    | -             | -             | -             | 750           | 750           | 1,500          |    | -             | -             | -              | (1,500)        | -                 |
| 195                    | <b>Department of Natural Resources Agency Total</b>                 |        | <b>8,446</b>  | <b>8,446</b>  | <b>16,892</b> | <b>11,151</b> | <b>11,151</b> | <b>22,302</b>  |    | <b>9,260</b>  | <b>9,260</b>  | <b>18,520</b>  | <b>(3,782)</b> | <b>1,628</b>      |
| 200                    | <b>Board of Water &amp; Soil Resources</b>                          |        |               |               |               |               |               |                |    |               |               |                | -              | -                 |
| 201                    | Grants to Watersheds w/Multiyear Plans (Targeted Watershed Program) | BWSR   | 4,875         | 4,875         | 9,750         | 14,711        | 14,711        | 29,422         | 7a | 13,375        | 13,375        | 26,750         | (2,672)        | 17,000            |
| 202                    | Surface & Drinking Water Grants (Protect & Restore)                 | BWSR   | 6,882         | 12,618        | 19,500        | 16,300        | 16,300        | 32,600         | 7b | 16,000        | 16,000        | 32,000         | (600)          | 12,500            |
| 203                    | Accelerated Implementation (Local Governments Technical Assistance) | BWSR   | 3,325         | 4,275         | 7,600         | 5,950         | 5,950         | 11,900         | 7c | 4,000         | 4,000         | 8,000          | (3,900)        | 400               |
| 204                    | Measures, Results & Accountability                                  | BWSR   | 950           | 950           | 1,900         | 1,000         | 1,000         | 2,000          | 7d | 1,000         | 1,000         | 2,000          | -              | 100               |
| 205                    | Riparian Protection & Soil Loss Assistance                          | BWSR   | 2,500         | 2,500         | 5,000         | 2,500         | 2,500         | 5,000          | 7e | 2,500         | 2,500         | 5,000          | -              | -                 |
| 206                    | Water Riparian Buffer Easements                                     | BWSR   | 3,875         | 5,875         | 9,750         | 4,875         | 4,875         | 9,750          | 7f | 4,875         | 4,875         | 9,750          | -              | -                 |
| 207                    | Targeted Wellhead Protection Easements                              | BWSR   | 1,750         | 1,750         | 3,500         | 2,375         | 2,375         | 4,750          | 7g | 2,000         | 2,000         | 4,000          | (750)          | 500               |
| 208                    | Technical Evaluation Panel  | BWSR   | 84            | 84            | 168           | 84            | 84            | 168            | 7h | 84            | 84            | 168            | -              | -                 |
| 209                    | Watershed Management Transition (One Watershed One Plan)            | BWSR   | 1,995         | 1,995         | 3,990         | 2,270         | 2,270         | 4,540          | 7i | 2,000         | 2,000         | 4,000          | (540)          | 10                |
| 210                    | Conservation Drainage Management and Assistance                     | BWSR   | 750           | 750           | 1,500         | 1,500         | 1,500         | 3,000          | 7j | 850           | 850           | 1,700          | (1,300)        | 200               |
| 211                    | Conservation Reserve Enhancement Program (CREP)                     | BWSR   | 1,500         | 1,500         | 3,000         | 12,500        | 7,500         | 20,000         | 7k | 11,500        | 6,500         | 18,000         | (2,000)        | 15,000            |
| 212                    | Critical Shoreland Protection-Permanent Conservation Easements      | BWSR   | 1,000         | 1,000         | 2,000         | 1,750         | 1,750         | 3,500          | 7l | 1,500         | 1,500         | 3,000          | (500)          | 1,000             |
| 213                    | Soil Erosion Data Collection  | BWSR   | 425           | 425           | 850           | 425           | 425           | 850            | 7m | 425           | 425           | 850            | -              | -                 |
| 216                    | Cover Crops to Protect Public Waters Grants                         | BWSR   | -             | -             | -             | 500           | -             | 500            | 7n | 500           | -             | 500            | -              | 500               |
| 217                    | Soil and Water Conservation District Admin Grants                   | BWSR   | 11,000        | 11,000        | 22,000        | -             | -             | -              | 7o | 12,000        | 12,000        | 24,000         | 24,000         | 2,000             |
| 218                    | Statewide Watershed Monitoring Activities in Schools                | BWSR   | -             | -             | -             | -             | -             | -              | 7p | 50            | -             | 50             | 50             | 50                |
| 219                    | Increase Citizen Participation Grants                               | BWSR   | -             | -             | -             | 1,000         | 1,000         | 2,000          |    | -             | -             | -              | (2,000)        | -                 |
| 220                    | Riparian Buffer Cost-Share & Alternative Practices                  | BWSR   | 5,000         | -             | 5,000         | -             | -             | -              |    | -             | -             | -              | -              | (5,000)           |
| 221                    | <b>Board of Water &amp; Soil Resources Agency Total</b>             |        | <b>45,911</b> | <b>49,597</b> | <b>95,508</b> | <b>67,740</b> | <b>62,240</b> | <b>129,980</b> |    | <b>72,659</b> | <b>67,109</b> | <b>139,768</b> | <b>9,788</b>   | <b>44,260</b>     |
| 224                    |   |        |               |               |               |               |               |                |    |               |               |                |                |                   |
| 225                    | <b>Department of Health</b>   |        |               |               |               |               |               |                |    |               |               |                |                |                   |
| 226                    | Drinking Water Contaminants   | MDH    | 1,100         | 1,100         | 2,200         | 1,376         | 1,376         | 2,752          | 8a | 1,200         | 1,200         | 2,400          | (352)          | 200               |
| 227                    | Source Water Protection & Preservation                              | MDH    | 2,587         | 2,907         | 5,494         | 2,747         | 2,747         | 5,494          | 8b | 2,747         | 2,747         | 5,494          | -              | -                 |
| 228                    | Cost Share Assistance; Well Sealing                                 | MDH    | 250           | 250           | 500           | 250           | 250           | 500            | 8c | 250           | 250           | 500            | -              | -                 |
| 229                    | Groundwater Strategies for Local Implementation                     | MDH    | 200           | 200           | 400           | 650           | 650           | 1,300          | 8d | 300           | 300           | 600            | (700)          | 200               |
| 230                    | Private Well Water Supply Protection                                | MDH    | 400           | 400           | 800           | 850           | 850           | 1,700          | 8e | 500           | 500           | 1,000          | (700)          | 200               |
| 231                    | Groundwater Virus Monitoring Plan                                   | MDH    | 100           | 100           | 200           | 250           | 250           | 500            | 8f | 125           | 125           | 250            | (250)          | 50                |
| 232                    | Drinking Water Protection   | MDH    | 150           | 150           | 300           | 350           | 350           | 700            | 8g | 175           | 175           | 350            | (350)          | 50                |
| 233                    | Planning & Implementing for Water Reuse Systems                     | MDH    | -             | -             | -             | 275           | 275           | 550            | 8h | 231           | -             | 231            | (319)          | 231               |
| 236                    | <b>Department of Health Agency Total</b>                            |        | <b>4,787</b>  | <b>5,107</b>  | <b>9,894</b>  | <b>6,748</b>  | <b>6,748</b>  | <b>13,496</b>  |    | <b>5,528</b>  | <b>5,297</b>  | <b>10,825</b>  | <b>(2,671)</b> | <b>931</b>        |
| 237                    |   |        |               |               |               |               |               |                |    |               |               |                |                |                   |
| 238                    | <b>Metropolitan Council</b>   |        |               |               |               |               |               |                |    |               |               |                |                |                   |
| 239                    | Metropolitan Area Water Supply Sustainability Support               | MC     | 950           | 950           | 1,900         | 1,000         | 1,000         | 2,000          | 9a | 1,000         | 1,000         | 2,000          | -              | 100               |
| 240                    | Water Demand Reduction Grant Program Pilot                          | MC     | -             | -             | -             | 500           | 500           | 1,000          | 9b | 250           | 250           | 500            | (500)          | 500               |
| 242                    | <b>Met Council Agency Total</b>                                     |        | <b>950</b>    | <b>950</b>    | <b>1,900</b>  | <b>1,500</b>  | <b>1,500</b>  | <b>3,000</b>   |    | <b>1,250</b>  | <b>1,250</b>  | <b>2,500</b>   | <b>(500)</b>   | <b>600</b>        |
| 243                    |   |        |               |               |               |               |               |                |    |               |               |                | -              | -                 |

| (amounts in thousands) |  | Agency | Final          |                |                | Rec's          |                |                |     | Senate         |                |                | Diff from Rec | Diff from FY18-19 |
|------------------------|--|--------|----------------|----------------|----------------|----------------|----------------|----------------|-----|----------------|----------------|----------------|---------------|-------------------|
|                        |  |        | FY2018         | FY2019         | Total          | FY2020         | FY2021         | Total          |     | FY2020         | FY2021         | Total          |               |                   |
| 244                    | <b>University of Minnesota</b>                   |        |                |                |                |                |                |                |     |                |                |                | -             | -                 |
| 245                    | County Geological Atlas Survey                   | UM     | 125            | 125            | 250            | 325            | 325            | 650            | 10a | 250            | 250            | 500            | (150)         | 250               |
| 246                    | Stormwater BMP Evaluation & Technology Transfer  | UM     | 750            | 750            | 1,500          | 750            | 750            | 1,500          | 10b | 750            | 750            | 1,500          | -             | -                 |
| 247                    | Clean Water Return on Investment                 | UM     | 133            | 132            | 265            | 172            | 171            | 343            |     | -              | -              | -              | (343)         | (265)             |
| 248                    | <b>University of Minnesota Total</b>             |        | <b>1,008</b>   | <b>1,007</b>   | <b>2,015</b>   | <b>1,247</b>   | <b>1,246</b>   | <b>2,493</b>   |     | <b>1,000</b>   | <b>1,000</b>   | <b>2,000</b>   | <b>(493)</b>  | <b>(15)</b>       |
| 249                    |  |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 254                    | <b>Legislative Coordinating Commission</b>       |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 255                    | Public Information Web Site                      | LCC    | 15             | -              | 15             | 15             | -              | 15             |     | 9              | -              | 9              | (6)           | (6)               |
| 256                    | <b>Legislative Coordinating Commission Total</b> |        | <b>15</b>      | <b>-</b>       | <b>15</b>      | <b>15</b>      | <b>-</b>       | <b>15</b>      |     | <b>9</b>       | <b>-</b>       | <b>9</b>       | <b>(6)</b>    | <b>(6)</b>        |
| 257                    |  |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 258                    |  |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 259                    | <b>Article Total By Agency</b>                   |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 260                    | Department of Agriculture                        |        | 8,283          | 9,283          | 17,566         | 11,383         | 11,382         | 22,765         |     | 10,163         | 9,662          | 19,825         | (2,940)       | 2,259             |
| 261                    | Public Facilities Authority                      |        | 5,307          | 10,693         | 16,000         | 9,125          | 9,125          | 18,250         |     | 12,125         | 8,125          | 20,250         | 2,000         | 4,250             |
| 262                    | Pollution Control Agency                         |        | 25,790         | 26,290         | 52,080         | 24,480         | 24,480         | 48,960         |     | 23,782         | 23,782         | 47,564         | (1,396)       | (4,516)           |
| 263                    | Department of Natural Resources                  |        | 8,446          | 8,446          | 16,892         | 11,151         | 11,151         | 22,302         |     | 9,260          | 9,260          | 18,520         | (3,782)       | 1,628             |
| 264                    | Board of Water & Soil Resources                  |        | 45,911         | 49,597         | 95,508         | 67,740         | 62,240         | 129,980        |     | 72,659         | 67,109         | 139,768        | 9,788         | 44,260            |
| 265                    | Department of Health                             |        | 4,787          | 5,107          | 9,894          | 6,748          | 6,748          | 13,496         |     | 5,528          | 5,297          | 10,825         | (2,671)       | 931               |
| 266                    | Metropolitan Council                             |        | 950            | 950            | 1,900          | 1,500          | 1,500          | 3,000          |     | 1,250          | 1,250          | 2,500          | (500)         | 600               |
| 267                    | University of Minnesota                          |        | 1,008          | 1,007          | 2,015          | 1,247          | 1,246          | 2,493          |     | 1,000          | 1,000          | 2,000          | (493)         | (15)              |
| 268                    | Department of Revenue                            |        | -              | -              | -              | -              | -              | -              |     | -              | -              | -              | -             | -                 |
| 269                    | Legislative Coordinating Commission              |        | 15             | -              | 15             | 15             | -              | 15             |     | 9              | -              | 9              | (6)           | (6)               |
| 271                    | <b>CLEAN WATER APPROPRIATIONS TOTAL:</b>         |        | <b>100,497</b> | <b>111,373</b> | <b>211,870</b> | <b>133,389</b> | <b>127,872</b> | <b>261,261</b> |     | <b>135,776</b> | <b>125,485</b> | <b>261,261</b> | <b>-</b>      | <b>49,391</b>     |
| 272                    |  |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 273                    |  |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 274                    | <b>Fund Balance</b>                              |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 275                    | Adjusted Carryforward                            |        |                |                |                | 32,363         | 14,203         |                |     | 32,363         | 11,816         |                |               |                   |
| 276                    | Tax Revenue                                      |        |                |                |                | 113,409        | 117,736        |                |     | 113,409        | 117,736        |                |               |                   |
| 277                    | Other Revenue                                    |        |                |                |                | 1,820          | 1,820          |                |     | 1,820          | 1,820          |                |               |                   |
| 278                    | Appropriations                                   |        |                |                |                | (133,389)      | (127,872)      |                |     | (135,776)      | (125,485)      |                |               |                   |
| 279                    | <b>Ending Balance</b>                            |        |                |                |                | <b>14,203</b>  | <b>5,887</b>   |                |     | <b>11,816</b>  | <b>5,887</b>   |                |               |                   |
| 280                    | <b>Percent of Tax Revenue</b>                    |        |                |                |                | <b>12.5%</b>   | <b>5.0%</b>    |                |     | <b>10.4%</b>   | <b>5.0%</b>    |                |               |                   |
| 281                    |  |        |                |                |                |                |                |                |     |                |                |                |               |                   |
| 282                    |  |        |                |                |                |                |                |                |     |                |                |                |               |                   |

| (amounts in thousands) |  | Agency | Final               |               |               | Rec's                           |               |                |     | Senate         |               |                | Diff from Rec | Diff from FY18-19 |
|------------------------|--|--------|---------------------|---------------|---------------|---------------------------------|---------------|----------------|-----|----------------|---------------|----------------|---------------|-------------------|
|                        |  |        | FY2018              | FY2019        | Total         | FY2020                          | FY2021        | Total          |     | FY2020         | FY2021        | Total          |               |                   |
| 283                    | <b>Article 3 - Parks &amp; Trails Fund</b>               |        | <b>2017 Chpt 91</b> |               |               | <b>Gov Rec (SF2444) Revised</b> |               |                |     | <b>SF836DE</b> |               |                |               |                   |
| 284                    |  |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 285                    | <b>Department of Natural Resources</b>                   |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 286                    | State Parks, Recreation Areas, and Trails                | DNR    | 16,584              | 18,891        | 35,475        | 19,750                          | 20,230        | 39,980         | 40% | 19,819         | 20,276        | 40,095         | 115           | 4,620             |
| 287                    | Regional Parks and Trails Grants                         | DNR    | 8,293               | 9,445         | 17,738        | 9,875                           | 10,115        | 19,990         | 20% | 9,910          | 10,138        | 20,048         | 58            | 2,310             |
| 288                    | --Greater Minnesota Regional Parks and Trails Commission | DNR    | [424]               | [399]         | [823]         | [446]                           | [456]         | [902]          |     | [446]          | [456]         | [902]          |               |                   |
| 289                    | Parks & Trails Coordination Among Partners               | DNR    | 521                 | 548           | 1,069         | 499                             | 511           | 1,010          |     | 500            | 512           | 1,012          | 2             | (57)              |
| 291                    | <b>Department of Natural Resources Agency Total</b>      |        | <b>25,398</b>       | <b>28,884</b> | <b>54,282</b> | <b>30,124</b>                   | <b>30,856</b> | <b>60,980</b>  |     | <b>30,229</b>  | <b>30,926</b> | <b>61,155</b>  | <b>175</b>    | <b>6,873</b>      |
| 292                    |  |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 294                    |  |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 295                    | <b>Legislative Coordinating Commission</b>               |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 296                    | Public Information Website                               | LCC    | 7                   | -             | 7             | 7                               | -             | 7              |     | 7              | -             | 7              | -             | -                 |
| 297                    | <b>Legislative Coordinating Commission Agency Total</b>  |        | <b>7</b>            | <b>-</b>      | <b>7</b>      | <b>7</b>                        | <b>-</b>      | <b>7</b>       |     | <b>7</b>       | <b>-</b>      | <b>7</b>       | <b>-</b>      | <b>-</b>          |
| 299                    | <b>Metropolitan Council</b>                              |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 300                    | Metro Parks and Trails Grants                            | MC     | 16,584              | 18,891        | 35,475        | 19,750                          | 20,230        | 39,980         | 40% | 19,819         | 20,276        | 40,095         | 115           | 4,620             |
| 301                    | <b>Metropolitan Council Agency Total</b>                 |        | <b>16,584</b>       | <b>18,891</b> | <b>35,475</b> | <b>19,750</b>                   | <b>20,230</b> | <b>39,980</b>  |     | <b>19,819</b>  | <b>20,276</b> | <b>40,095</b>  | <b>115</b>    | <b>4,620</b>      |
| 302                    |  |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 303                    |  |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 304                    | <b>Article Total By Agency</b>                           |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 305                    | Department of Natural Resources                          |        | 25,398              | 28,884        | 54,282        | 30,124                          | 30,856        | 60,980         |     | 30,229         | 30,926        | 61,155         |               |                   |
| 306                    | Legislative Coordinating Commission                      |        | 7                   | -             | 7             | 7                               | -             | 7              |     | 7              | -             | 7              |               |                   |
| 307                    | Metropolitan Council                                     |        | 16,584              | 18,891        | 35,475        | 19,750                          | 20,230        | 39,980         |     | 19,819         | 20,276        | 40,095         |               |                   |
| 309                    | <b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>          |        | <b>41,989</b>       | <b>47,775</b> | <b>89,764</b> | <b>49,881</b>                   | <b>51,086</b> | <b>100,967</b> |     | <b>50,055</b>  | <b>51,202</b> | <b>101,257</b> |               |                   |
| 310                    |  |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 311                    |  |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 312                    | <b>Fund Balance</b>                                      |        |                     |               |               |                                 |               |                |     |                |               |                |               |                   |
| 313                    | Carryforward   |        |                     |               |               | 3,076                           | 2,623         |                |     | 3,076          | 2,449         |                |               |                   |
| 314                    | Tax Revenue  |        |                     |               |               | 48,972                          | 50,841        |                |     | 48,972         | 50,841        |                |               |                   |
| 315                    | Other Revenue  |        |                     |               |               | 456                             | 456           |                |     | 456            | 456           |                |               |                   |
| 316                    | Appropriations   |        |                     |               |               | (49,881)                        | (51,086)      |                |     | (50,055)       | (51,202)      |                |               |                   |
| 317                    | <b>Ending Balance</b>                                    |        |                     |               |               | <b>2,623</b>                    | <b>2,834</b>  |                |     | <b>2,449</b>   | <b>2,544</b>  |                |               |                   |
| 318                    | <b>Percent of Tax Revenue</b>                            |        |                     |               |               | <b>5.4%</b>                     | <b>5.6%</b>   |                |     | <b>5.0%</b>    | <b>5.0%</b>   |                |               |                   |

|                        |  | Final  |                     |               | Rec's         |               |               | Senate        |                |               | Diff from     | Diff from     |                 |              |
|------------------------|--|--------|---------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|-----------------|--------------|
| (amounts in thousands) |  | Agency | FY2018              | FY2019        | Total         | FY2020        | FY2021        | Total         | FY2020         | FY2021        | Total         | Rec           | FY18-19         |              |
| 321                    | <b>Article 4 - Arts &amp; Cultural Heritage Fund</b> |        | <b>2017 Chpt 91</b> |               |               | <b>Bills</b>  |               |               | <b>SF836DE</b> |               |               |               |                 |              |
| 322                    |  |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 323                    | <b>Board of the Arts</b>                             |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 324                    | Arts & Arts Access Initiatives                       | BA     | 20,700              | 25,589        | 46,289        | 32,861        | 33,696        | 66,557        | 3b             | 26,000        | 26,600        | 52,600        | (13,957)        | 6,311        |
| 325                    | Arts Education Collaborations                        | BA     | 4,115               | 4,610         | 8,725         | -             | -             | -             | 3c             | 4,900         | 4,950         | 9,850         | 9,850           | 1,125        |
| 326                    | Arts and Cultural Heritage                           | BA     | 1,430               | 1,537         | 2,967         | -             | -             | -             | 3d             | 1,600         | 1,600         | 3,200         | 3,200           | 233          |
| 327                    | - Arts Map Software                                  | BA     | 50                  | -             | 50            | -             | -             | -             |                | -             | -             | -             | -               | (50)         |
| 328                    | - Dan Patch Statutes                                 | BA     | 75                  | -             | 75            | -             | -             | -             |                | -             | -             | -             | -               | (75)         |
| 330                    | <b>Board of the Arts Agency Total</b>                |        | <b>26,370</b>       | <b>31,736</b> | <b>58,106</b> | <b>32,861</b> | <b>33,696</b> | <b>66,557</b> | 47.0%          | <b>32,500</b> | <b>33,150</b> | <b>65,650</b> | <b>(907)</b>    | <b>7,544</b> |
| 331                    |  |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 332                    | <b>MN Historical Society</b>                         |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 333                    | Statewide Historic & Cultural Grants                 | HIST   | 4,500               | 6,500         | 11,000        | 9,425         | 9,425         | 18,850        | 4b1            | 5,983         | 6,985         | 12,968        | (5,882)         | 1,968        |
| 334                    | Statewide History Programs                           | HIST   | 4,055               | 6,945         | 11,000        | 9,425         | 9,425         | 18,850        | 4b2            | 5,983         | 6,985         | 12,968        | (5,882)         | 1,968        |
| 335                    | History Partnerships                                 | HIST   | 2,000               | 2,000         | 4,000         | 3,500         | 3,500         | 7,000         | 4b3            | 2,500         | 2,500         | 5,000         | (2,000)         | 1,000        |
| 336                    | Statewide Survey of Historical & Arch. Sites         | HIST   | 400                 | 400           | 800           | 750           | 750           | 1,500         | 4b4            | 500           | 500           | 1,000         | (500)           | 200          |
| 337                    | Minnesota Digital Library                            | HIST   | 300                 | 300           | 600           | 500           | 500           | 1,000         | 4b5            | 400           | 400           | 800           | (200)           | 200          |
| 338                    | Grants:  | HIST   |                     |               |               | -             | -             | -             |                | -             | -             | -             | -               | -            |
| 339                    | - MN Military Museum                                 | HIST   |                     |               |               | 198           | 98            | 296           | 4b6            | 198           | 98            | 296           | -               | 296          |
| 340                    | - Gen John Vessey Catalog                            | HIST   |                     |               |               | 119           | -             | 119           | 4b6            | 119           | -             | 119           | -               | 119          |
| 341                    | - Isanti Co. Moody School & Grandy Union Church      | HIST   |                     |               |               | 40            | -             | 40            | 4b6            | 40            | -             | 40            | -               | 40           |
| 342                    | - Historic Andrew Farm, Waconia                      | HIST   | 80                  | 80            | 160           | -             | -             | -             |                | -             | -             | -             | -               | (160)        |
| 343                    | - Woodbury Miller Barn                               | HIST   | 80                  | 80            | 160           | -             | -             | -             |                | -             | -             | -             | -               | (160)        |
| 344                    | - Fort Snelling Chapel Stained Glass                 | HIST   | 100                 | -             | 100           | -             | -             | -             |                | -             | -             | -             | -               | (100)        |
| 345                    | - Fairmont Opera House                               | HIST   | 250                 | -             | 250           | -             | -             | -             |                | -             | -             | -             | -               | (250)        |
| 346                    | - Litchfield Opera House                             | HIST   | 50                  | -             | 50            | -             | -             | -             |                | -             | -             | -             | -               | (50)         |
| 348                    | <b>MN Historical Society Agency Total</b>            |        | <b>11,815</b>       | <b>16,305</b> | <b>28,120</b> | <b>23,957</b> | <b>23,698</b> | <b>47,655</b> |                | <b>15,723</b> | <b>17,468</b> | <b>33,191</b> | <b>(14,464)</b> | <b>5,071</b> |
| 349                    |  |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 350                    | <b>Department of Education</b>                       |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 351                    | Regional Public Libraries Grants                     | ED     | 2,500               | 2,500         | 5,000         | 2,500         | 2,500         | 5,000         |                | 2,600         | 2,600         | 5,200         | 200             | 200          |
| 352                    | <b>Department of Education Agency Total</b>          |        | <b>2,500</b>        | <b>2,500</b>  | <b>5,000</b>  | <b>2,500</b>  | <b>2,500</b>  | <b>5,000</b>  |                | <b>2,600</b>  | <b>2,600</b>  | <b>5,200</b>  | <b>200</b>      | <b>200</b>   |
| 353                    |  |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 355                    | <b>Department of Administration</b>                  |        |                     |               |               |               |               |               |                |               |               |               |                 |              |
| 356                    | Minnesota Public Radio                               | ADMIN  | 1,500               | 1,700         | 3,200         | 1,950         | 1,950         | 3,900         | 6c             | 1,700         | 1,800         | 3,500         | (400)           | 300          |
| 357                    | Association of MN Public Education Radio (AMPERS)    | ADMIN  | 1,500               | 1,700         | 3,200         | 1,700         | 1,700         | 3,400         | 6d             | 1,700         | 1,800         | 3,500         | 100             | 300          |
| 358                    | - Veterans Voice Korean War                          | ADMIN  |                     |               |               | 75            | -             | 75            | 6d             | 75            | -             | 75            | -               | 75           |
| 359                    | Minnesota Public TV                                  | ADMIN  | 4,150               | 3,900         | 8,050         | 4,025         | 4,025         | 8,050         | 6e             | 4,025         | 4,025         | 8,050         | -               | -            |
| 360                    | - Immigration Project                                | ADMIN  | -                   | -             | -             | 950           | -             | 950           | 6e             | 950           | -             | 950           | -               | 950          |
| 361                    | - Vietnam Remembers Project                          | ADMIN  | [650]               | -             | [650]         | -             | -             | -             |                | -             | -             | -             | -               | -            |
| 362                    | Wilderness Inquiry                                   | ADMIN  | 250                 | 250           | 500           | 650           | 650           | 1,300         | 6f             | 500           | 500           | 1,000         | (300)           | 500          |
| 363                    | Como Park Zoo  | ADMIN  | 1,350               | 1,350         | 2,700         | 1,500         | 1,500         | 3,000         | 6g             | 1,350         | 1,350         | 2,700         | (300)           | -            |
| 364                    | Science Museum of MN                                 | ADMIN  | 600                 | 600           | 1,200         | 825           | 825           | 1,650         | 6h             | 700           | 700           | 1,400         | (250)           | 200          |
| 365                    | Green Giant Museum; city of Blue Earth               | ADMIN  | 300                 | -             | 300           | 200           | -             | 200           | 6i             | 200           | -             | 200           | -               | (100)        |
| 366                    | Martin County Vets Memorial                          | ADMIN  |                     |               |               | 400           | -             | 400           | 6j             | 100           | -             | 100           | (300)           | 100          |
| 367                    | Midwest Outdoors Unlimited                           | ADMIN  | 25                  | 25            | 50            | 25            | 25            | 50            | 6k             | 25            | 25            | 50            | -               | -            |
| 368                    | Lake Superior Zoo                                    | ADMIN  | 75                  | 75            | 150           | -             | -             | -             |                | -             | -             | -             | -               | (150)        |

| (amounts in thousands) |  | Agency | Final         |              |               | Rec's         |               |               | Senate |               |               | Diff from Rec | Diff from FY18-19 |              |
|------------------------|--|--------|---------------|--------------|---------------|---------------|---------------|---------------|--------|---------------|---------------|---------------|-------------------|--------------|
|                        |  |        | FY2018        | FY2019       | Total         | FY2020        | FY2021        | Total         | FY2020 | FY2021        | Total         |               |                   |              |
| 369                    | Minnesota State Band                                       | ADMIN  | 50            | -            | 50            | -             | -             | -             | -      | -             | -             | -             | (50)              |              |
| 370                    | Rice Co. Vets Memorial                                     | ADMIN  | 30            | -            | 30            | -             | -             | -             | -      | -             | -             | -             | (30)              |              |
| 371                    | Waseca Vets Memorial                                       | ADMIN  | 50            | -            | 50            | -             | -             | -             | -      | -             | -             | -             | (50)              |              |
| 372                    | MN Square Park Pavillion St. Peter                         | ADMIN  | 200           | -            | 200           | -             | -             | -             | -      | -             | -             | -             | (200)             |              |
| 373                    | State Archaeologist Non-Indian Remains Analysis            | ADMIN  | 107           | -            | 107           | -             | -             | -             | -      | -             | -             | -             | (107)             |              |
| 374                    | Medal of Honor Memorial                                    | ADMIN  | 250           | -            | 250           | -             | -             | -             | -      | -             | -             | -             | (250)             |              |
| 375                    | Camp Legionville   | ADMIN  | 222           | -            | 222           | -             | -             | -             | -      | -             | -             | -             | (222)             |              |
| 376                    | Veterans Rest Camp - Big Marine Lake                       | ADMIN  | 278           | -            | 278           | -             | -             | -             | -      | -             | -             | -             | (278)             |              |
| 379                    | <b>Dept of Administration Agency Total</b>                 |        | <b>10,937</b> | <b>9,600</b> | <b>20,537</b> | <b>12,300</b> | <b>10,675</b> | <b>22,975</b> |        | <b>11,325</b> | <b>10,200</b> | <b>21,525</b> | <b>(1,450)</b>    | <b>988</b>   |
| 381                    | <b>Minnesota Zoo</b>                                       |        |               |              |               |               |               |               |        |               |               |               |                   |              |
| 382                    | Programmatic Development                                   | ZOO    | 1,550         | 1,950        | 3,500         | 1,750         | 1,750         | 3,500         |        | 1,750         | 1,750         | 3,500         | -                 | -            |
| 383                    | <b>MN Zoo Agency Total</b>                                 |        | <b>1,550</b>  | <b>1,950</b> | <b>3,500</b>  | <b>1,750</b>  | <b>1,750</b>  | <b>3,500</b>  |        | <b>1,750</b>  | <b>1,750</b>  | <b>3,500</b>  | -                 | -            |
| 385                    | <b>Humanities Center</b>                                   |        |               |              |               |               |               |               |        |               |               |               |                   |              |
| 386                    | Program Development  | HC     | 1,125         | 1,125        | 2,250         | 1,000         | 1,000         | 2,000         | 8b     | 1,000         | 1,000         | 2,000         | -                 | (250)        |
| 387                    | - Why Treaties Matter Exhibit                              | HC     | [125]         | [125]        | [250]         | -             | -             | -             |        | -             | -             | -             |                   |              |
| 388                    | - Veterans' Voices   | HC     | [100]         | [100]        | [200]         | -             | -             | -             |        | -             | -             | -             |                   |              |
| 389                    | - Gov's Council on Disabilities; Digital Archives          | HC     | [55]          | -            | [55]          | -             | -             | -             |        | -             | -             | -             |                   |              |
| 390                    | - City of St. Paul; Tawkaw Courts                          | HC     | 75            | -            | 75            | -             | -             | -             |        | -             | -             | -             | -                 | (75)         |
| 391                    | MN Children's Museum                                       | HC     | 500           | 500          | 1,000         | 750           | 550           | 1,300         | 8c1    | 550           | 550           | 1,100         | (200)             | 100          |
| 392                    | - Rochester STEM   | HC     |               |              |               | 100           | 100           | 200           | 8c2    | 100           | 100           | 200           | -                 | 200          |
| 393                    | Children Museum Start-Up and Expansion Grants              | HC     |               |              |               |               |               |               | 8c3    | 700           | 700           | 1,400         | 1,400             | 1,400        |
| 394                    | Duluth Children's Museum                                   | HC     | 150           | 150          | 300           | -             | -             | -             |        | -             | -             | -             | -                 | (300)        |
| 395                    | Grand Rapids Children's Museum                             | HC     | 150           | 150          | 300           | 200           | 200           | 400           |        | -             | -             | -             | (400)             | (300)        |
| 396                    | Southern MN Children's Museum                              | HC     | 150           | 150          | 300           | 400           | -             | 400           |        | -             | -             | -             | (400)             | (300)        |
| 397                    | Wheel & Cog Children's Museum; Hutchinson                  | HC     | 80            | -            | 80            | -             | -             | -             |        | -             | -             | -             | -                 | (80)         |
| 398                    | Community Identity & Heritage Grants                       | HC     | -             | -            | -             | -             | -             | -             | 8d     | 800           | 800           | 1,600         | 1,600             | 1,600        |
| 399                    | Civic Education Competitive Grants                         | HC     | 200           | 200          | 400           | 200           | 200           | 400           | 8e     | 200           | 200           | 400           | -                 | -            |
| 400                    | Rondo Commemorative Plaza                                  | HC     | 47            | -            | 47            | -             | -             | -             |        | -             | -             | -             | -                 | (47)         |
| 401                    | Somali Community & Museum Grants; Fanka Program            | HC     | 200           | 200          | 400           | -             | -             | -             |        | -             | -             | -             | -                 | (400)        |
| 402                    | <b>Humanities Center Agency Total</b>                      |        | <b>2,677</b>  | <b>2,475</b> | <b>5,152</b>  | <b>2,650</b>  | <b>2,050</b>  | <b>4,700</b>  |        | <b>3,350</b>  | <b>3,350</b>  | <b>6,700</b>  | <b>2,000</b>      | <b>1,548</b> |
| 409                    | <b>Indian Affairs Council</b>                              |        |               |              |               |               |               |               |        |               |               |               |                   |              |
| 410                    | Language Preservation & Education Grants                   | IAC    | 845           | 845          | 1,690         | 1,500         | 1,500         | 3,000         |        | 560           | 560           | 1,120         | (1,880)           | (570)        |
| 411                    | Dakota & Ojibwe Language Imersion Educational Institutions | IAC    |               |              |               | 375           | 375           | 750           |        | 370           | 370           | 740           | (10)              | 740          |
| 412                    | Dakota & Ojibwe Language Imersion Education Efforts        | IAC    | 125           | 125          | 250           | 125           | 125           | 250           |        | 560           | 560           | 1,120         | 870               | 870          |
| 413                    | Dakota & Ojibwe Indian Working Group                       | IAC    |               |              |               | 50            | 50            | 100           |        | 40            | 40            | 80            | (20)              | 80           |
| 414                    | Wicoie Nandagikendan Urban Immersion Project               | IAC    | 250           | 250          | 500           | -             | -             | -             |        | -             | -             | -             | -                 | (500)        |
| 415                    | Graves Protection  | IAC    | 100           | 100          | 200           | 100           | 100           | 200           |        | 70            | 70            | 140           | (60)              | (60)         |
| 416                    | Native American Toursim of MN (DEED or Brd of Tourism)     | IAC    | -             | -            | -             | 1,500         | 1,500         | 3,000         |        | -             | -             | -             | (3,000)           | -            |
| 418                    | <b>Indian Affairs Council Agency Total</b>                 |        | <b>1,320</b>  | <b>1,320</b> | <b>2,640</b>  | <b>3,650</b>  | <b>3,650</b>  | <b>7,300</b>  |        | <b>1,600</b>  | <b>1,600</b>  | <b>3,200</b>  | <b>(4,100)</b>    | <b>560</b>   |
| 420                    | <b>Agriculture Department</b>                              |        |               |              |               |               |               |               |        |               |               |               |                   |              |
| 421                    | County Fair Grants   | Ag     | 150           | 150          | 300           | 400           | 400           | 800           |        | 400           | 400           | 800           | -                 | 500          |
| 422                    | <b>Agriculture Department Total</b>                        |        | <b>150</b>    | <b>150</b>   | <b>300</b>    | <b>400</b>    | <b>400</b>    | <b>800</b>    |        | <b>400</b>    | <b>400</b>    | <b>800</b>    | -                 | 500          |
| 424                    | <b>Legislative Coordinating Commission - Web Site</b>      |        |               |              |               |               |               |               |        |               |               |               |                   |              |

|     | (amounts in thousands)   | Agency | Final          |                |                | Rec's          |                |                | Senate         |                |                | Diff from Rec   | Diff from FY18-19 |
|-----|--|--------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|
|     |  |        | FY2018         | FY2019         | Total          | FY2020         | FY2021         | Total          | FY2020         | FY2021         | Total          |                 |                   |
|     |  |        | 425            | Website        | LCC            | 9              | -              | 9              | -              | -              | -              |                 |                   |
| 426 | <b>Legislative Coordinating Commission Total</b>                       |        | <b>9</b>       | <b>-</b>       | <b>9</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>6</b>       | <b>-</b>       | <b>6</b>       | <b>6</b>        | <b>(3)</b>        |
| 428 | <b>Article Total By Agency</b>   |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 429 | Board of the Arts  |        | 26,370         | 31,736         | 58,106         | 32,861         | 33,696         | 66,557         | 32,500         | 33,150         | 65,650         | (907)           | 7,544             |
| 430 | Department of Education  |        | 2,500          | 2,500          | 5,000          | 2,500          | 2,500          | 5,000          | 2,600          | 2,600          | 5,200          | 200             | 200               |
| 431 | MN Historical Society  |        | 11,815         | 16,305         | 28,120         | 23,957         | 23,698         | 47,655         | 15,723         | 17,468         | 33,191         | (14,464)        | 5,071             |
| 432 | Dept. of Administration:   |        | 10,937         | 9,600          | 20,537         | 12,300         | 10,675         | 22,975         | 11,325         | 10,200         | 21,525         | (1,450)         | 988               |
| 433 | Minnesota Zoo  |        | 1,550          | 1,950          | 3,500          | 1,750          | 1,750          | 3,500          | 1,750          | 1,750          | 3,500          | -               | -                 |
| 434 | Humanities Center  |        | 2,677          | 2,475          | 5,152          | 2,650          | 2,050          | 4,700          | 3,350          | 3,350          | 6,700          | 2,000           | 1,548             |
| 436 | Indian Affairs Council   |        | 1,320          | 1,320          | 2,640          | 3,650          | 3,650          | 7,300          | 1,600          | 1,600          | 3,200          | (4,100)         | 560               |
| 437 | Agriculture Department   |        | 150            | 150            | 300            | 400            | 400            | 800            | 400            | 400            | 800            | -               | 500               |
| 438 | Legislative Coordinating Commission - Web Site                         |        | 9              | -              | 9              | -              | -              | -              | 6              | -              | 6              | 6               | (3)               |
| 440 | <b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>                        |        | <b>57,328</b>  | <b>66,036</b>  | <b>123,364</b> | <b>80,068</b>  | <b>78,419</b>  | <b>158,487</b> | <b>69,254</b>  | <b>70,518</b>  | <b>139,772</b> | <b>(18,715)</b> | <b>16,408</b>     |
| 441 |  |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 442 | <b>Fund Balance</b>  |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 443 | Carryforward   |        |                |                |                |                |                |                | 4,590          | 3,394          |                |                 |                   |
| 444 | Tax Revenue  |        |                |                |                |                |                |                | 67,874         | 70,463         |                |                 |                   |
| 445 | Other Revenue  |        |                |                |                |                |                |                | 184            | 184            |                |                 |                   |
| 446 | Appropriations   |        |                |                |                |                |                |                | (69,254)       | (70,518)       |                |                 |                   |
| 447 | <b>Ending Balance</b>  |        |                |                |                |                |                |                | <b>3,394</b>   | <b>3,523</b>   |                |                 |                   |
| 448 | <b>Percent of Tax Revenue</b>  |        |                |                |                |                |                |                | <b>5.0%</b>    | <b>5.0%</b>    |                |                 |                   |
| 449 |  |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 450 |  |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 451 |  |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 452 | <b>Total Appropriations by Fund</b>                                    |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 453 | <b>OUTDOOR HERITAGE FUND TOTAL:</b>                                    |        | <b>102,605</b> | <b>115,881</b> | <b>218,486</b> | <b>127,505</b> | <b>565</b>     | <b>128,070</b> | <b>127,127</b> | <b>565</b>     | <b>127,692</b> |                 | <b>(90,794)</b>   |
| 454 | <b>CLEAN WATER APPROPRIATIONS TOTAL:</b>                               |        | <b>100,497</b> | <b>111,373</b> | <b>211,870</b> | <b>133,389</b> | <b>127,872</b> | <b>261,261</b> | <b>135,776</b> | <b>125,485</b> | <b>261,261</b> |                 | <b>49,391</b>     |
| 455 | <b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>                        |        | <b>41,989</b>  | <b>47,775</b>  | <b>89,764</b>  | <b>49,881</b>  | <b>51,086</b>  | <b>100,967</b> | <b>50,055</b>  | <b>51,202</b>  | <b>101,257</b> |                 | <b>11,493</b>     |
| 456 | <b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>                        |        | <b>57,328</b>  | <b>66,036</b>  | <b>123,364</b> | <b>80,068</b>  | <b>78,419</b>  | <b>158,487</b> | <b>69,254</b>  | <b>70,518</b>  | <b>139,772</b> |                 | <b>16,408</b>     |
| 457 |  |        | <b>302,419</b> | <b>341,065</b> | <b>643,484</b> | <b>390,843</b> | <b>257,942</b> | <b>648,785</b> | <b>382,212</b> | <b>247,770</b> | <b>629,982</b> |                 | <b>(13,502)</b>   |
| 458 | <b>For more information about the Legacy Funds, go to:</b>             |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 459 | <b><a href="http://www.legacy.leg.mn">http://www.legacy.leg.mn</a></b> |        |                |                |                |                |                |                |                |                |                |                 |                   |
| 460 |  |        |                |                |                |                |                |                |                |                |                |                 |                   |