

Agriculture and Rural Development Budget SF2226 (Senate and House) - Change Items - All Funds

status:Conf Report

| line | All Funds Summary | | | Est/Act 2018-19 | Gov 2020-21 | Gov 2022-23 | Senate 2020-21 | Senate - Base | Senate 2022-23 | Senate - Base | House 2020-21 | House - Base | House - Senate | House 2022-23 | House - Base | House - Senate | Conference | | | Conf - Base | Conf - Senate | Conf - House | Conference | | | Conf - Base | Conf - Senate | Conf - House | | | | | | |
|------|--|-----|---------|--------------------|----------------|----------------|-------------------|------------------|-------------------|------------------|------------------|-----------------|-------------------|------------------|-----------------|-------------------|---------------|--------------|--------------|----------------|------------------|-----------------|---------------|--------------|--------------|----------------|------------------|-----------------|---------------|--------------|---------------|----------------|--------------|-------------|
| | | | | | | | | | | | | | | | | | FY 2020 | FY 2021 | 2020-21 | | | | FY 2022 | FY 2023 | 2022-23 | | | | | | | | | |
| 67 | AGRICULTURE REVENUE CHANGES & TRANSFERS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 69 | State Meat Inspection Fed Match (Gov) | FED | stat | | 300 | 300 | - | | | | 300 | | 300 | | 300 | | | | | 300 | - | | | 150 | 150 | 300 | | | 300 | - | | | | |
| 70 | Retail Food Handler Fee Adjustment | GEN | | | | | (250) | | | | (6) | | (250) | | 244 | | (6) | | | 244 | - | | | (3) | (3) | (6) | | | 244 | - | | | | |
| 71 | Extend Fertilizer Research Grants | AG | stat | | | | 2,540 | | | | 2,540 | | 2,540 | | - | | 2,540 | | | - | | | 1,270 | 1,270 | 2,540 | | | - | | - | | | | |
| 72 | Grain Buyer Examination Fee | AG | stat | | | | 242 | | | | 242 | | 242 | | - | | 242 | | | - | | | - | 10 | 10 | 20 | | | (222) | (222) | | | | |
| 73 | Pesticide Penalty Enhancement | AG | stat | | | | | | | | 2 | | 2 | | 2 | | 2 | | | 2 | - | | | 1 | 1 | 2 | | | 2 | - | | | | |
| 74 | Transfer to Ag Emergency Acct (Gov) | GEN | transfe | | (325) | - | | | | | (325) | | (325) | | - | | - | | | - | | | - | - | - | | | - | | - | | | | |
| 75 | Transfer to Ag Emergency Acct (Gov) | AG | transfe | | | 325 | - | | | | | | 325 | | 325 | | - | | | - | | | - | - | - | | | - | | - | | | | |
| 77 | TOTAL AGRICULTURE REVENUE CHANGES | | | | 300 | 300 | 2,532 | | 2,532 | | 3,078 | | 546 | 3,078 | | 546 | | | | 1,418 | 1,428 | 2,846 | | | | 314 | (232) | 1,428 | 1,428 | 2,856 | | 324 | (222) | |
| 79 | Board of Animal Health | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | General Fund | GEN | all | 12,182 | 10,954 | 10,954 | 10,954 | - | 10,954 | - | 10,954 | - | 10,954 | - | - | - | 10,954 | - | - | - | - | - | 5,477 | 5,477 | 10,954 | - | - | 5,477 | 5,477 | 10,954 | - | - | | |
| 82 | Special Revenue Fund | SR | all | 131 | 356 | 134 | 356 | - | 134 | - | 356 | - | 134 | - | - | - | 134 | - | - | - | - | - | 289 | 67 | 356 | - | - | 67 | 67 | 134 | - | - | | |
| 83 | Federal Funds | FED | | 1,562 | 1,160 | 1,160 | 1,160 | - | 1,160 | - | 1,160 | - | 1,160 | - | - | - | 1,160 | - | - | - | - | - | 580 | 580 | 1,160 | - | - | 580 | 580 | 1,160 | - | - | | |
| 84 | TOTAL FORECAST | | | 13,875 | 12,470 | 12,248 | 12,470 | - | 12,248 | - | 12,470 | - | 12,248 | - | 6,346 | 6,124 | 12,470 | - | - | - | - | - | - | 6,346 | 6,124 | 12,470 | - | - | 6,124 | 6,124 | 12,248 | - | - | |
| 86 | Change Items: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 87 | Farmed Cervidae Oversight Increase (Gov) | GEN | dir | - | 737 | 1,058 | | | | | 380 | | 380 | | 700 | | 700 | | | - | | (380) | - | - | - | | | - | | - | | (700) | | |
| 88 | Emergency Preparedness & Response (Gov) | GEN | dir | | 500 | 500 | | | | | 500 | | 500 | | 500 | | 500 | | | 200 | 200 | 400 | | 400 | (100) | 200 | 200 | 400 | | | 400 | (100) | | |
| 89 | Cervidae Inspection Fee Changes | SR | stat | | | | | | | | 358 | | 358 | | 370 | | 370 | | | - | | (358) | - | - | - | | | - | | - | | (370) | | |
| 91 | Cervidae Recordkeeping Electronic Forms | SR | stat | | | | | | | | 12 | | 12 | | - | | - | | | - | | (12) | - | - | - | | | - | | - | | - | | |
| 92 | Animal Health Board; AGENCY TOTAL | | | 13,875 | 13,707 | 13,806 | 12,470 | - | 12,248 | - | 13,720 | 1,250 | 1,250 | 13,818 | 1,570 | 1,570 | 12,870 | 400 | 400 | (850) | 6,324 | 6,324 | 12,648 | 400 | 400 | (800) | 6,324 | 6,324 | 12,648 | 400 | 400 | (1,170) | | |
| 95 | AGENCY GENERAL FUND TOTAL | | | 12,182 | 12,191 | 12,512 | 10,954 | - | 10,954 | - | 11,834 | 880 | 880 | 12,154 | 1,200 | 1,200 | 11,354 | 400 | 400 | (480) | 5,677 | 5,677 | 11,354 | 400 | 400 | (800) | 5,677 | 5,677 | 11,354 | 400 | 400 | (800) | | |
| 97 | BOARD OF ANIMAL HEALTH REVENUE CHANGES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 98 | Cervidae Inspection Fee Changes | SR | | | | | | | | | 370 | | 370 | | 370 | | 370 | | | 0 | 0 | 0 | | | | | | (370) | | 0 | 0 | 0 | | |
| 101 | Agriculture Utilization Research Institute | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 102 | General Fund | GEN | all | 7,586 | 7,586 | 7,586 | 7,586 | - | 7,586 | - | 7,586 | - | 7,586 | - | - | - | 7,586 | - | - | - | - | - | 3,793 | 3,793 | 7,586 | - | - | 3,793 | 3,793 | 7,586 | - | - | | |
| 103 | Change Items: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 106 | Operating Adjustment (Gov) | GEN | dir | - | 211 | 214 | 204 | | 204 | | 211 | | 214 | | 7 | 214 | | 10 | | 100 | 100 | 200 | | (4) | (11) | 100 | 100 | 200 | | | (4) | (14) | | |
| 109 | AURI; AGENCY TOTAL | | | 7,586 | 7,797 | 7,800 | 7,790 | 204 | 7,790 | 204 | 7,797 | 211 | 7 | 7,800 | 214 | 10 | 3,893 | 3,893 | 7,786 | 200 | (4) | (11) | 3,893 | 3,893 | 7,786 | 200 | (4) | (11) | 3,893 | 3,893 | 7,786 | 200 | (4) | (14) |
| 110 | AGENCY GENERAL FUND TOTAL | | | 7,586 | 7,797 | 7,800 | 7,790 | 204 | 7,790 | 204 | 7,797 | 211 | 7 | 7,800 | 214 | 10 | 3,893 | 3,893 | 7,786 | 200 | (4) | (11) | 3,893 | 3,893 | 7,786 | 200 | (4) | (11) | 3,893 | 3,893 | 7,786 | 200 | (4) | (14) |
| 111 | Housing Finance Agency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 112 | General Fund | GEN | all | 107,596 | 105,596 | 105,596 | 105,596 | - | 105,596 | - | 105,596 | - | 105,596 | - | - | - | 105,596 | - | - | - | - | - | 52,798 | 52,798 | 105,596 | - | - | 52,798 | 52,798 | 105,596 | - | - | | |
| 115 | Change Items: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 117 | Ec Development & Housing Challenge Program (Gov) | GEN | dir | - | 10,000 | 2,000 | (3,500) | | (2,500) | | 7,000 | | 10,500 | | 3,000 | | 5,500 | | | 5,000 | - | 5,000 | | 8,500 | (2,000) | - | - | - | | 2,500 | (3,000) | | | |
| 118 | Local Housing Trust Fund Match (Gov) | GEN | dir | | 2,000 | - | - | | - | | 2,000 | | 2,000 | | - | | - | | | - | - | - | - | - | (2,000) | - | - | - | | - | - | | | |
| 119 | Manufactured Home Grants | GEN | dir | | | | 5,000 | | 5,000 | | - | | (5,000) | | (5,000) | | (5,000) | | | 2,000 | - | 2,000 | | (3,000) | 2,000 | 1,000 | 1,000 | 2,000 | | (3,000) | 2,000 | | | |
| 120 | Housing Infrastructure Grants | GEN | dir | | | | 500 | | - | | | | (500) | | - | | - | | | - | | (500) | - | - | - | - | - | - | | - | - | | | |
| 121 | Workforce Housing Development Program | GEN | dir | | | | | | | | 2,000 | | 2,000 | | - | | - | | | - | | (2,000) | - | - | - | - | - | - | | - | - | | | |
| 122 | Workforce & Affordable Homeownership Development | GEN | dir | | | | 1,500 | | 1,000 | | 2,000 | | 2,000 | | 500 | 1,000 | - | | | 500 | - | 500 | | (1,000) | (1,500) | 250 | 250 | 500 | | (500) | (500) | | | |
| 123 | Bridges - Rental Assistance (Gov) | GEN | dir | | 1,000 | 1,000 | - | | - | | 2,000 | | 2,000 | | 2,000 | | 2,000 | | | 250 | 250 | 500 | | 500 | (1,500) | 250 | 250 | 500 | | 500 | (1,500) | | | |
| 124 | Family Homeless Prevention Program (Gov) | GEN | dir | | 4,000 | 4,000 | - | | - | | 2,000 | | 2,000 | | 2,000 | | 2,000 | | | 1,750 | 1,750 | 3,500 | | 3,500 | 1,500 | 1,750 | 1,750 | 3,500 | | 3,500 | 1,500 | | | |
| 125 | Homework Starts with Home Rental Assistance (Gov) | GEN | dir | | 6,000 | 6,000 | - | | - | | 6,000 | | 6,000 | | 6,000 | | 6,000 | | | 1,750 | 1,750 | 3,500 | | 3,500 | (2,500) | 1,750 | 1,750 | 3,500 | | 3,500 | (2,500) | | | |
| 126 | Housing Rehabilitation Loan Program (Owner Occupied) | GEN | dir | | 1,000 | 1,000 | - | | - | | - | | - | | - | | - | | | - | - | - | - | - | - | - | - | - | | - | - | | | |
| 127 | Affordable Rental Investment Fund | GEN | dir | | | | (1,000) | | (1,000) | | - | | 1,000 | | - | | 1,000 | | | - | - | - | 1,000 | - | - | - | - | - | | 1,000 | - | | | |
| 128 | Housing Rehabilitation Loan Program (Rental) | GEN | dir | | | | (1,000) | | (1,000) | | - | | 1,000 | | - | | 1,000 | | | - | - | - | 1,000 | - | - | - | - | - | | 1,000 | - | | | |
| 129 | Capacity Building Grants | GEN | dir | | | | (1,290) | | (1,290) | | 200 | | 1,490 | | 200 | | 1,490 | | | - | - | - | 1,290 | (200) | - | - | - | - | | 1,290 | (200) | | | |
| 130 | Home Ownership Education Counseling | GEN | dir | | | | (1,714) | | (1,714) | | - | | 1,714 | | - | | 1,714 | | | - | - | - | 1,714 | - | - | - | - | - | | 1,714 | - | | | |
| 131 | Family Stabilization Plan (Build Wealth) | GEN | dir | | | | (1,000) | | (1,000) | | - | | 1,000 | | - | | 1,000 | | | - | - | - | 1,000 | - | - | - | - | - | | 1,00 | | | | |

Agricultural Growth, Research, and Innovation Program (AGRI)

| Category | Estimated/Actual | | Senate | | Senate | | House | | House | | Conf | | Conf | |
|---|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY20 | FY21 | FY22 | FY23 | FY20 | FY21 | FY22 | FY23 |
| | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount |
| Amount Appropriated | \$ 13,256 | \$ 13,311 | \$ 16,775 | \$ 11,775 | \$ 14,710 | \$ 14,710 | \$ 14,275 | \$ 14,275 | \$ 14,275 | \$ 14,275 | \$ 14,353 | \$ 14,354 | \$ 14,693 | \$ 14,693 |
| - Change from Base | | | \$ 2,500 | \$ (2,500) | \$ 435 | \$ 435 | \$ - | \$ - | \$ - | \$ - | \$ 78 | \$ 79 | \$ 418 | \$ 418 |
| <u>Specified</u> | | | | | | | | | | | | | | |
| - County Fair Grants | \$ 949 | \$ 1,051 | 1 \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| - Bio-fuels Incentive Payments | \$ 115 | \$ 1,500 | 2 \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 2,500 | \$ 2,500 | \$ 3,000 | \$ 3,000 |
| - Biofuels Infrastructure Cost Share | \$ 1,229 | \$ 156 | 3 \$ 500 | \$ 500 | \$ 500 | \$ 500 | * | \$ - | * | \$ - | \$ - | \$ - | \$ - | \$ - |
| - Livestock Investment Grants | \$ 1,777 | \$ 2,500 | 4 \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| - Value-Added Agriculture Grants | \$ 2,540 | \$ 4,000 | 5 \$ 3,500 | \$ 3,500 | \$ 3,500 | \$ 3,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| - Farm Business Management Scholarships | \$ 471 | \$ 600 | 6 \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| - New Market Development | \$ 396 | \$ 400 | 7 \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| - Dairy Production Coverage | \$ - | \$ - | 8 \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,000 | \$ - | \$ - | \$ - |
| - Soybean Research | | | | | | | | | | | \$ - | \$ 5,000 | \$ - | \$ - |
| - Green Seam; Greater Mankato Inc | | | | | | | | | | | \$ 75 | \$ - | \$ - | \$ - |
| - MN Turf Seed Council | | | | | | | | | | | \$ 75 | \$ 75 | \$ - | \$ - |
| - Dairy Modernization & Innovation Grants | \$ - | \$ - | 9 \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Specified | \$ 7,477 | \$ 10,207 | \$ 15,600 | \$ 10,600 | \$ 10,600 | \$ 10,600 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 8,650 | \$ 8,575 | \$ 4,000 | \$ 4,000 |
| Undesignated + Balance | \$ 5,779 | \$ 3,104 | \$ 1,175 | \$ 1,175 | \$ 4,110 | \$ 4,110 | \$ 11,775 | \$ 11,775 | \$ 11,775 | \$ 11,775 | \$ 5,703 | \$ 5,779 | \$ 10,693 | \$ 10,693 |
| <u>Other Designated</u> | | | | | | | | | | | | | | |
| - Urban Agriculture | \$ 234 | \$ 250 | | | | | \$ 350 | \$ 350 | \$ 350 | \$ 350 | \$ 300 | \$ 300 | \$ 300 | \$ 300 |
| - Good Food Access | \$ 234 | \$ 250 | | | | | \$ 350 | \$ 350 | \$ 350 | \$ 350 | \$ 300 | \$ 300 | \$ 300 | \$ 300 |
| - Farm to School Grants | \$ 380 | \$ 400 | | | | | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| - Value-Added Agriculture Grants | | | | | | | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ - | \$ - | | |
| Food Hub Grants | | | | | | | | | | | | | | |
| Crop Research Grants | \$ 1,630 | \$ 2,613 | | | | | | | | | | | | |
| Sustainable Ag Demo Grants | \$ 223 | \$ 225 | | | | | | | | | | | | |
| Good Ag/Good Handling Certification | \$ 23 | \$ 25 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Undesignated Uses | \$ 2,490 | \$ 3,513 | \$ - | \$ - | \$ - | \$ - | \$ 3,150 | \$ 3,150 | \$ 3,150 | \$ 3,150 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| Administration | \$ 605 | \$ 806 | ## \$ 587 | \$ 412 | \$ 515 | \$ 515 | 6.5% \$ 928 | \$ 928 | \$ 928 | \$ 928 | 6.5% \$ 933 | \$ 933 | \$ 955 | \$ 955 |
| Total Undesignated Uses & Administration | \$ 3,095 | \$ 4,319 | \$ 587 | \$ 412 | \$ 515 | \$ 515 | \$ 4,078 | \$ 4,078 | \$ 4,078 | \$ 4,078 | \$ 1,933 | \$ 1,933 | \$ 1,955 | \$ 1,955 |
| Balance | \$ 2,684 | \$ (1,215) | \$ 588 | \$ 763 | \$ 3,595 | \$ 3,595 | \$ 7,697 | \$ 7,697 | \$ 7,697 | \$ 7,697 | \$ 3,770 | \$ 3,846 | \$ 8,738 | \$ 8,738 |
| | | \$ 1,469 | | \$ 1,351 | | \$ 7,190 | | \$ 15,394 | | \$ 15,394 | | \$ 7,616 | | \$ 17,476 |

*House funds fuel pump grants at \$325k separate appropriation