

(All dollars in thousands)		Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Senate			Senate		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
1	(Funds listed are GF unless otherwise noted)															
2																
3	OFFICE OF HIGHER EDUCATION															
4																
5	State Grant Program	198,206	198,356	396,562	198,356	198,356	396,712	198,356	198,356	396,712	198,356	198,356	396,712	198,356	198,356	396,712
6	Change Items															
7	State Grant Formula Changes: Appropriation Increase										11,706	11,706	23,412	11,706	11,706	23,412
8																
9	State Grant Program - TOTAL	198,206	198,356	396,562	198,356	198,356	396,712	198,356	198,356	396,712	210,062	210,062	420,124	210,062	210,062	420,124
10																
11	Agency Administration (Includes pension increase of 13k per FY)	4,064	4,064	8,128	4,077	4,077	8,154	4,077	4,077	8,154	4,077	4,077	8,154	4,077	4,077	8,154
12	Child Care Grants	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388
13	State Work Study	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004
14	Interstate Tuition Reciprocity	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036
15	Safety Officer Survivors	100	100	200	100	100	200	100	100	200	100	100	200	100	100	200
16	Indian Scholarships	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000
17	Tribal College Grants	150	150	300	150	150	300	150	150	300	150	150	300	150	150	300
18	ICAP - Intervention for College Attendance Program Grants	671	671	1,342	671	671	1,342	671	671	1,342	671	671	1,342	671	671	1,342
19	Student-Parent Information	122	122	244	122	122	244	122	122	244	122	122	244	122	122	244
20	Get Ready!	180	180	360	180	180	360	180	180	360	180	180	360	180	180	360
21	Minnesota Education Equity Partnership	45	45	90	45	45	90	45	45	90	45	45	90	45	45	90
22	Midwest Higher Education Compact	115	115	230	115	115	230	115	115	230	115	115	230	115	115	230
23	United Family Medicine Residency Program	501	501	1,002	501	501	1,002	501	501	1,002	501	501	1,002	501	501	1,002
24	MNLink Gateway and Minitex	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810
25	SLEDS - Statewide Longitudinal Education Data Systems	882	882	1,764	882	882	1,764	882	882	1,764	882	882	1,764	882	882	1,764
26	Hennepin Healthcare (formerly HCMC)	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290
27	MNSCU Two Year Public College Program	3,481	-	3,481	-	-	-	-	-	-	-	-	-	-	-	-
28	College Possible	250	250	500	250	250	500	250	250	500	350	350	700	350	350	700
29	Spinal Cord and Traumatic Brain Injury Research Grants	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000
30	Summer Academic Enrichment Program	125	125	250	125	125	250	125	125	250	175	175	350	175	175	350
31	Dual Training Competency Grants: OHE	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000
32	Dual Training Competency Grants: DOLI	200	200	400	200	200	400	200	200	400	200	200	400	200	200	400
33	Concurrent Enrollment Courses	340	340	680	340	340	680	340	340	680	340	340	680	340	340	680
34	Campus Sexual Assault Reporting	25	25	50	25	25	50	25	25	50	25	25	50	25	25	50
35	Campus Sexual Violence Prev. and Resp Coordinator	150	150	300	150	150	300	150	150	300	150	150	300	150	150	300
36	Addiction Medicine Graduate Fellowship	210	-	210	-	-	-	-	-	-	-	-	-	-	-	-
37	Student and Employer Connection Information System	405	405	810	405	405	810	405	405	810	-	-	-	-	-	-
38	Emergency Assistance for Postsecondary Students	175	175	350	175	175	350	175	175	350	275	275	550	275	275	550
39	Teacher Candidates Grants	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
40	Teacher Shortage Loan Forgiveness	200	200	400	200	200	400	200	200	400	400	400	800	400	400	800
41	Large Animal Veterinary Loan Forgiveness	375	375	750	375	375	750	375	375	750	375	375	750	375	375	750
42	Ag Educators Loan Forgiveness	50	50	100	50	50	100	50	50	100	50	50	100	50	50	100
43	Aviation Degree Loan Forgiveness	25	25	50	25	25	50	25	25	50	25	25	50	25	25	50
44	Students w/ Intellectual and Dev. Disabilities Grants	200	200	400	200	200	400	200	200	400	200	200	400	200	200	400
45	LRAP - Loan Repayment Assistance Program - Attorneys	25	25	50	25	25	50	25	25	50	50	50	100	50	50	100

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46	Minnesota Independence College and Community	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,250	1,250	2,500	1,250	1,250	2,500
47	Student Loan Debt Counseling										117	117	234	117	117	234
48	Inclusive Access Pilot Program										50	-	50	-	-	-
49	Teacher Preparation Program Design Grant										50	-	50	-	-	-
50	Secondary Technical Education Program - Fab Lab										200	-	200	-	-	-
51																
52	All Other Financial Aid Programs (No State Grant)	59,436	68,632	128,068	58,152	58,152	116,304	58,152	58,152	116,304	58,889	58,589	117,478	58,589	58,589	117,178
53																
54	Change Items (No State Grant)															
55	Remove Student and Employer Connection Information System										(405)	(405)	(810)	(405)	(405)	(810)
56	College Possible										100	100	200	100	100	200
57	Summer Academic Enrichment Program										50	50	100	50	50	100
58	Emergency Assistance for Postsecondary Students										100	100	200	100	100	200
59	Teacher Shortage Loan Forgiveness										200	200	400	200	200	400
60	Student Loan Debt Counseling										117	117	234	117	117	234
61	LRAP - Loan Repayment Assistance Program - Attorneys										25	25	50	25	25	50
62	Minnesota Independence College and Community										250	250	500	250	250	500
63	Inclusive Access Pilot Program										50	-	50	-	-	-
64	Teacher Preparation Program Design Grant										50	-	50	-	-	-
65	Secondary Technical Education Program - Fab Lab										200	-	200	-	-	-
66																
67	Change Items (No State Grant) - TOTAL										737	437	1,174	437	437	874
68																
69	Change Items (Including State Grant Program) - TOTAL										12,443	12,143	24,586	12,143	12,143	24,286
70																
71	Office of Higher Education - TOTAL	257,642	266,988	524,630	256,508	256,508	513,016	256,508	256,508	513,016	268,951	268,651	537,602	268,651	268,651	537,302
72																
73																
74	MINNESOTA STATE															
75																
76	Central Offices and Shared Services	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148
77	Operations and Maintenance	693,830	684,730	1,378,560	684,230	684,230	1,368,460	684,230	684,230	1,368,460	684,230	684,230	1,368,460	684,230	684,230	1,368,460
78	Riders															
79	Workforce Development Scholarships	-	1,000	1,000	500	500	1,000	500	500	1,000	2,500	13,500	16,000	8,000	8,000	16,000
80	Supplemental Aid to Non-Metro Colleges	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,600	3,600	7,200	3,600	3,600	7,200
81	Cook County Higher Education Board	200	200	400	200	200	400	200	200	400	300	300	600	300	300	600
82	Online Ag Course Development	50	50	100	50	50	100	50	50	100	50	50	100	50	50	100
83	Veterans to agriculture Program	175	175	350	175	175	350	175	175	350	175	175	350	175	175	350
84	Sexual Assault Reporting Policies	40	40	80	40	40	80	40	40	80	40	40	80	40	40	80
85	ISRS - Next Generation	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	15,000	15,000	30,000	15,000	15,000	30,000
86	Healthforce - Winona State University	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-
87	Z-Degree Textbook Program										250	250	500	250	250	500
88	Skilled Workforce Partnerships										1,500	1,500	3,000	1,500	1,500	3,000
89	Leveraged Equipment Acquisition										500	500	1,000	500	500	1,000
90																

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		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
91	Change Items															
92	Campus Investments										17,950	28,950	46,900	23,450	23,450	46,900
93	Workforce Development Scholarships										[2,000]	[13,000]	[15,000]	[7,500]	[7,500]	[15,000]
94	Supplemental Aid to Non-Metro Colleges										[600]	[600]	[1,200]	[600]	[600]	[1,200]
95	Cook County Higher Education Board										[100]	[100]	[200]	[100]	[100]	[200]
96	ISRS - Next Generation										[11,000]	[11,000]	[22,000]	[11,000]	[11,000]	[22,000]
97	Z-Degree Textbook Program										[250]	[250]	[500]	[250]	[250]	[500]
98	Skilled Workforce Partnerships										[1,500]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]
99	Leveraged Equipment Acquisition										[500]	[500]	[1,000]	[500]	[500]	[1,000]
100	Change Items - TOTAL										17,950	28,950	46,900	23,450	23,450	46,900
101																
102	Operations and Maintenance - TOTAL	693,830	684,730	1,378,560	684,230	684,230	1,368,460	684,230	684,230	1,368,460	702,180	713,180	1,415,360	707,680	707,680	1,415,360
103																
104	Learning Network of Minnesota	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230
105																
106	Minnesota State - TOTAL	731,019	721,919	1,452,938	721,419	721,419	1,442,838	721,419	721,419	1,442,838	739,369	750,369	1,489,738	744,869	744,869	1,489,738
107																
108																
109	UNIVERSITY OF MINNESOTA															
110																
111	Operations and Maintenance	590,248	580,198	1,170,446	580,198	580,198	1,160,396	580,198	580,198	1,160,396	580,198	580,198	1,160,396	580,198	580,198	1,160,396
112																
113	Riders															
114	Health Training Restoration	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600
115	Medical School Development	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000
116	MnDRIVE	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000
117	Students w/ Intellectual and Dev. Disabilities Report	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-
118	Morris Campus - Scholarship Payment Assistance	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
119																
120																
121	Change Items															
122	Improving Lives Through Discovery and Innovation: O&M										12,000	12,000	24,000	12,000	12,000	24,000
123																
124	Change Items - TOTAL										12,000	12,000	24,000	12,000	12,000	24,000
125																
126	Operations and Maintenance - TOTAL	590,248	580,198	1,170,446	580,198	580,198	1,160,396	580,198	580,198	1,160,396	592,198	592,198	1,184,396	592,198	592,198	1,184,396
127																
128	State Special Appropriations															
129	Agriculture and Extension	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844
130	Health Sciences	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408
131	Institute of Technology/College of Science and Engineering	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280
132	System Special	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362	7,181	7,181	14,362
133	University of Minnesota/Mayo Foundation Partnership	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982
134	Special Projects - Non Bonding	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-
135	State Specials - BASE SUBTOTAL	70,938	68,438	139,376	68,438	68,438	136,876	68,438	68,438	136,876	68,438	68,438	136,876	68,438	68,438	136,876

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		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23
136																
137	Change Items - State Special															
138	Health Sciences - Primary Care Education Initiatives										2,157	2,157	4,314	2,157	2,157	4,314
139	Health Sciences - Rare Disease Advisory Council										100	100	200	100	100	200
140	Change Items - State Special - TOTAL										2,257	2,257	4,514	2,257	2,257	4,514
141																
142	State Specials - TOTAL										70,695	70,695	141,390	70,695	70,695	141,390
143																
144	University of Minnesota - TOTAL- GF	661,186	648,636	1,309,822	648,636	648,636	1,297,272	648,636	648,636	1,297,272	662,893	662,893	1,325,786	662,893	662,893	1,325,786
145																
146	Primary Care Education Initiatives: Healthcare Access Fund	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	-	-	-	-	-	-
147																
148	University of Minnesota - TOTAL ALL FUNDS	663,343	650,793	1,314,136	650,793	650,793	1,301,586	650,793	650,793	1,301,586	662,893	662,893	1,325,786	662,893	662,893	1,325,786
149																
150	MAYO FOUNDATION															
151																
152	Mayo Medical School	665	665	1,330	665	665	1,330	665	665	1,330	665	665	1,330	665	665	1,330
153	Mayo Family and Residency	686	686	1,372	686	686	1,372	686	686	1,372	686	686	1,372	686	686	1,372
154																
155	Mayo Foundation - TOTAL	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702
156																
157	GENERAL FUND SUMMARY															
158	Office of Higher Education	257,642	266,988	524,630	256,508	256,508	513,016	256,508	256,508	513,016	268,951	268,651	537,602	268,651	268,651	537,302
159	Minnesota State	731,019	721,919	1,452,938	721,419	721,419	1,442,838	721,419	721,419	1,442,838	739,369	750,369	1,489,738	744,869	744,869	1,489,738
160	University of Minnesota	661,186	648,636	1,309,822	648,636	648,636	1,297,272	648,636	648,636	1,297,272	662,893	662,893	1,325,786	662,893	662,893	1,325,786
161	Mayo Foundation	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702
162	TOTAL HIGHER EDUCATION GENERAL FUND	1,651,198	1,638,894	3,290,092	1,627,914	1,627,914	3,255,828	1,627,914	1,627,914	3,255,828	1,672,564	1,683,264	3,355,828	1,677,764	1,677,764	3,355,528
163																
164	Health Care Access Fund	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	-	-	-	-	-	-
165	TOTAL HIGHER EDUCATION ALL FUNDS	1,653,355	1,641,051	3,294,406	1,630,071	1,630,071	3,260,142	1,630,071	1,630,071	3,260,142	1,672,564	1,683,264	3,355,828	1,677,764	1,677,764	3,355,528
166																
167	TOTAL HIGHER EDUCATION CHANGES GENERAL FUND										44,650	55,350	100,000	49,850	49,850	99,700
168	TOTAL HIGHER EDUCATION CHANGES										42,493	53,193	95,686	47,693	47,693	95,386