

Property Tax Tracking

2019 E-12 Education Omnibus, SF7-1E

All Numbers in Thousands

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Certified	FY 2020 Pay 2019 Certified	Senate FY 2020 Pay 2019	Senate - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Senate - Cur. Law Pay 2020	FY 2022 Pay 2021 Cert. Est.	Senate FY 2022 Pay 2021	Senate - Cur. Law Pay 2021	FY 2023 Pay 2022 Cert. Est.	Senate FY 2023 Pay 2022	Senate - Cur. Law Pay 2022
<b>GENERAL FUND</b>														
13 Student Achievement	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 <i>Local Optional</i>	312,000.1	321,579.5	326,410.5	326,410.5	0.0	335,546.3	504,155.3	168,609.0	344,765.9	521,225.7	176,459.8	350,255.8	533,774.5	183,518.7
17 Facilities & Equipment Bond Adj.	(17,280.0)	(16,791.0)	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0	(17,479.9)	(17,479.9)	0.0
19 Transition	23,754.6	24,101.4	25,048.6	25,048.6	0.0	25,766.9	25,766.9	0.0	26,667.4	26,667.4	0.0	27,317.2	27,317.2	0.0
20 Equity	86,278.5	86,707.7	91,918.7	91,918.7	0.0	94,763.5	94,763.5	0.0	97,610.7	97,610.7	0.0	99,379.6	99,379.6	0.0
21 Operating Capital	77,594.5	67,302.4	75,254.5	75,254.5	0.0	80,077.4	80,077.4	0.0	84,469.2	84,469.2	0.0	88,575.4	88,575.4	0.0
24 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26 <b>Subtotal - General Fund</b>	<b>492,021.9</b>	<b>482,900.0</b>	<b>501,152.4</b>	<b>501,152.4</b>	<b>0.0</b>	<b>518,674.2</b>	<b>687,283.2</b>	<b>168,609.0</b>	<b>536,033.3</b>	<b>712,493.1</b>	<b>176,459.8</b>	<b>548,048.1</b>	<b>731,566.8</b>	<b>183,518.7</b>
28 <i>Referendum</i>	625,139.8	698,930.3	809,687.8	809,687.8	0.0	886,255.6	717,646.6	(168,609.0)	969,719.0	793,259.2	(176,459.8)	1,054,788.1	871,269.4	(183,518.7)
31 Alternative Compensation (Q.Comp)	35,189.9	36,937.3	38,951.9	38,951.9	0.0	39,864.1	39,864.1	0.0	40,134.0	40,134.0	0.0	40,976.5	40,976.5	0.0
32 Additional Retirement	24,424.9	24,666.6	25,761.2	25,761.2	0.0	26,460.3	26,460.3	0.0	27,406.4	27,406.4	0.0	28,268.2	28,268.2	0.0
33 St. Paul Severance	941.0	1,047.0	1,110.1	1,110.1	0.0	1,203.6	1,203.6	0.0	1,266.2	1,266.2	0.0	1,324.4	1,324.4	0.0
34 Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36 Early Retirement Health Benefits	1,705.7	1,713.0	1,515.0	1,515.0	0.0	1,364.0	1,364.0	0.0	1,228.0	1,228.0	0.0	1,105.0	1,105.0	0.0
37 Reorganization Severance	611.6	241.1	447.2	447.2	0.0	447.2	447.2	0.0	447.2	447.2	0.0	447.2	447.2	0.0
38 Achievement & Integration	29,386.6	29,756.0	33,088.9	33,088.9	0.0	35,656.2	35,656.2	0.0	36,430.8	36,430.8	0.0	37,093.4	37,093.4	0.0
39 Unemployment Insurance	6,358.1	5,584.4	4,866.9	4,866.9	0.0	4,964.0	4,964.0	0.0	5,063.0	5,063.0	0.0	5,164.0	5,164.0	0.0
41 Reorganization Operating Debt	30.7	30.6	0.0	0.0	0.0	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42 Safe Schools	34,680.1	35,410.3	35,499.6	35,499.6	0.0	34,604.2	34,604.2	0.0	34,631.0	34,631.0	0.0	33,984.1	33,984.1	0.0
43 Judgments	278.7	1,034.9	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0	1,068.0	1,068.0	0.0
45 Swimming Pool	596.5	622.8	633.5	633.5	0.0	645.0	645.0	0.0	655.0	655.0	0.0	665.0	665.0	0.0
46 Ice Arena	2,228.7	2,273.8	2,116.7	2,116.7	0.0	2,300.0	2,300.0	0.0	2,300.0	2,300.0	0.0	2,300.0	2,300.0	0.0
48 Tree Growth	683.0	667.3	667.3	667.3	0.0	667.3	667.3	0.0	667.3	667.3	0.0	667.3	667.3	0.0
50 Career and Technical	23,525.8	25,876.3	28,272.1	28,272.1	0.0	29,965.7	29,965.7	0.0	32,340.5	32,340.5	0.0	34,965.1	34,965.1	0.0
53 Economic Development Abatement	1,247.8	1,608.9	1,510.1	1,510.1	0.0	1,456.0	1,456.0	0.0	1,456.0	1,456.0	0.0	1,456.0	1,456.0	0.0
54 Other General	0.0	(46.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55 Long-Term Facilities Equalized	102,579.1	135,019.9	129,133.1	129,133.1	0.0	136,309.5	136,309.5	0.0	140,786.1	140,786.1	0.0	145,409.8	145,409.8	0.0
56 Long-Term Facilities Unequalized	110,427.6	99,393.1	110,673.2	110,673.2	0.0	116,135.0	116,135.0	0.0	119,949.0	119,949.0	0.0	123,888.3	123,888.3	0.0
59 Hazardous/ Health & Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60 Alternative Facilities H&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 Alternative Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Alternative Facilities Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65 Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Building Lease	75,257.7	80,849.4	84,989.3	84,989.3	0.0	88,000.0	88,000.0	0.0	91,000.0	91,000.0	0.0	94,000.0	94,000.0	0.0
67 Capital Projects Ref./Facilities Down Payment	91,190.3	98,846.6	113,308.4	113,308.4	0.0	119,072.6	119,072.6	0.0	123,604.1	123,604.1	0.0	128,002.8	128,002.8	0.0
68 Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
69 Annual OPEB	39,205.4	39,059.6	40,146.7	40,146.7	0.0	45,000.0	45,000.0	0.0	48,000.0	48,000.0	0.0	51,000.0	51,000.0	0.0
72 Other Capital	25.0	25.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0
75 Last Year Transition, Equity, Op Cap Adjustment	(8,183.8)	472.7	1,281.0	1,281.0	0.0	(3,091.9)	(3,091.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76 Last Year Alternative Compensation Adjustment	866.7	184.1	856.3	856.3	0.0	279.5	279.5	0.0	286.0	286.0	0.0	0.0	0.0	0.0
77 Last Year Supplemental & Referendum Adjust	1,837.4	(2,307.2)	5,552.9	5,552.9	0.0	(1,329.9)	(1,329.9)	0.0	91.6	91.6	0.0	274.9	274.9	0.0
79 Last Year Integration Adjustment	326.1	(548.2)	(410.5)	(410.5)	0.0	1,725.0	1,725.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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80	(1,938.1)	(1,269.9)	(1,021.7)	(1,021.7)	0.0	(1,527.3)	(1,527.3)	0.0	(423.3)	(423.3)	0.0	0.0	0.0	0.0
82	(78.8)	(294.3)	(94.8)	(94.8)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0
83	(1,749.4)	(674.4)	(725.1)	(725.1)	0.0	(1,049.6)	(1,049.6)	0.0	(1,049.6)	(1,049.6)	0.0	(1,049.6)	(1,049.6)	0.0
84	589.2	1,582.0	(679.0)	(679.0)	0.0	(700.0)	(700.0)	0.0	(700.0)	(700.0)	0.0	(700.0)	(700.0)	0.0
85	6,261.8	508.6	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	(1,922.4)	(680.8)	(2,113.7)	(2,113.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87	4,758.7	267.7	(1,957.2)	(1,957.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88	0.0	565.7	(5,321.6)	(5,321.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	(136.6)	(700.0)	2,309.9	2,309.9	0.0	(2,065.9)	(2,065.9)	0.0	76.3	76.3	0.0	0.0	0.0	0.0
92	(10,188.9)	(9,345.9)	(11,766.2)	(11,766.2)	0.0	(4,211.1)	(4,211.1)	0.0	(8,849.1)	(8,849.1)	0.0	(5,482.8)	(5,482.8)	0.0
93	7,141.0	6,442.7	7,948.2	7,948.2	0.0	8,612.0	8,612.0	0.0	7,653.2	7,653.2	0.0	8,000.0	8,000.0	0.0
94	270.5	321.3	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
95	0.0	0.0	0.0	0.0	0.0	(179.7)	(179.7)	0.0	(1,366.4)	(1,366.4)	0.0	0.0	0.0	0.0
96	38.1	0.0	0.0	0.0	0.0	410.7	410.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	(449.3)	1,938.6	(722.9)	(722.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	0.0	(0.6)	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	(0.6)	0.0
101	<b>1,695,173.0</b>	<b>1,798,909.6</b>	<b>1,958,036.5</b>	<b>1,958,036.5</b>	<b>0.0</b>	<b>2,087,209.7</b>	<b>2,087,209.7</b>	<b>0.0</b>	<b>2,210,098.5</b>	<b>2,210,098.5</b>	<b>0.0</b>	<b>2,335,858.7</b>	<b>2,335,858.7</b>	<b>0.0</b>
<b>COMMUNITY SERVICE FUND</b>														
105	39,522.6	39,749.0	39,988.9	39,988.9	0.0	40,341.7	40,341.7	0.0	40,596.1	40,596.1	0.0	40,838.5	40,838.5	0.0
106	22,114.3	22,169.9	21,923.6	21,923.6	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
107	488.3	510.6	539.2	539.2	0.0	593.4	593.4	0.0	621.5	621.5	0.0	650.7	650.7	0.0
109	15,660.7	17,147.4	18,577.7	18,577.7	0.0	22,587.8	22,587.8	0.0	22,328.8	22,328.8	0.0	23,431.9	23,431.9	0.0
110	670.0	668.5	668.5	668.5	0.0	668.5	668.5	0.0	668.5	668.5	0.0	668.5	668.5	0.0
111	64.2	7.6	45.2	45.2	0.0	45.2	45.2	0.0	45.2	45.2	0.0	45.2	45.2	0.0
113	1,612.3	2,622.5	3,951.9	3,951.9	0.0	1,929.9	1,929.9	0.0	2,596.2	2,596.2	0.0	4,002.6	4,002.6	0.0
114	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116	303.9	272.1	341.9	341.9	0.0	352.3	352.3	0.0	313.0	313.0	0.0	327.2	327.2	0.0
117	12.9	18.6	12.9	12.9	0.0	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0
118	0.0	0.0	0.0	0.0	0.0	(7.2)	(7.2)	0.0	(55.9)	(55.9)	0.0	0.0	0.0	0.0
120	(17.0)	69.4	(24.6)	(24.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122	0.0	(0.2)	0.0	0.0	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0
124	<b>80,437.3</b>	<b>83,235.4</b>	<b>86,025.2</b>	<b>86,025.2</b>	<b>0.0</b>	<b>88,659.7</b>	<b>88,659.7</b>	<b>0.0</b>	<b>89,261.8</b>	<b>89,261.8</b>	<b>0.0</b>	<b>92,113.3</b>	<b>92,113.3</b>	<b>0.0</b>
<b>DEBT SERVICE FUND</b>														
128	702,506.1	708,654.0	806,633.0	806,633.0	0.0	822,203.9	822,203.9	0.0	853,373.8	853,373.8	0.0	884,508.8	884,508.8	0.0
129	7,846.0	50,886.6	17,874.2	17,874.2	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0

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130 Debt Equalization (Fund 7)	(22,262.8)	(19,948.1)	(17,419.2)	(17,419.2)	0.0	(17,385.4)	(17,385.4)	0.0	(17,946.0)	(17,946.0)	0.0	(19,369.0)	(19,369.0)	0.0
132 Additional Maximum Effort	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133 Reduction for Debt Excess	(45,895.4)	(39,173.4)	(43,537.5)	(43,537.5)	0.0	(42,839.8)	(42,839.8)	0.0	(44,409.3)	(44,409.3)	0.0	(45,932.8)	(45,932.8)	0.0
134 Debt Levy (Natural Disasters)	5,040.0	5,230.0	5,234.2	5,234.2	0.0	5,232.4	5,232.4	0.0	5,238.5	5,238.5	0.0	5,231.0	5,231.0	0.0
135 Debt Levy Equalization (Natural Disasters)	(2,830.0)	(2,970.0)	(3,014.7)	(3,014.7)	0.0	(2,968.8)	(2,968.8)	0.0	(2,950.6)	(2,950.6)	0.0	(2,887.7)	(2,887.7)	0.0
137 Lease Purchase (Fund 7)	50,829.9	58,350.5	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	60,308.8	0.0
138 Long-Term Facilities Maintenance (Fund 7)	156,083.8	170,327.0	184,502.0	184,502.0	0.0	206,020.2	206,020.2	0.0	212,020.5	212,020.5	0.0	218,012.1	218,012.1	0.0
139 Long-Term Facilities Maintenance Aid (Fund 7)	(33,533.6)	(38,308.0)	(41,430.0)	(41,430.0)	0.0	(42,463.7)	(42,463.7)	0.0	(43,092.6)	(43,092.6)	0.0	(43,536.2)	(43,536.2)	0.0
140 Alternative Facilities Health and Safety (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141 Alternative Facilities Health and Safety (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142 Alternative Facilities Debt (Aid Eligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143 Alternative Facilities Debt (Aid Ineligible)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144 Alternative Facilities Debt Aid (Fund 7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145 Taconite Bonds	5,657.4	4,006.4	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	3,634.4	0.0
146 Adjust for Taconite on Bonds	(1,881.3)	(1,085.2)	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	(800.0)	0.0
147 Facilities	17,133.4	16,450.6	17,166.5	17,166.5	0.0	17,140.7	17,140.7	0.0	17,140.7	17,140.7	0.0	17,140.7	17,140.7	0.0
148 Equipment	340.3	340.3	339.2	339.2	0.0	339.2	339.2	0.0	339.2	339.2	0.0	339.2	339.2	0.0
149 Reorg Operating Debt	81.7	335.8	259.3	259.3	0.0	259.3	259.3	0.0	259.3	259.3	0.0	259.3	259.3	0.0
150 Economic Development Abatement	996.4	3,041.4	5,399.4	5,399.4	0.0	5,339.4	5,339.4	0.0	5,339.4	5,339.4	0.0	5,339.4	5,339.4	0.0
151 Judgement Debt	212.9	209.6	211.3	211.3	0.0	211.3	211.3	0.0	211.3	211.3	0.0	211.3	211.3	0.0
152 Other Non-Voter Debt	362.8	20.9	355.9	355.9	0.0	169.9	169.9	0.0	169.9	169.9	0.0	169.9	169.9	0.0
154 Limit Adjustment	(620.6)	(515.8)	561.4	561.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155 Abatement Levy	3,146.0	2,735.5	3,783.6	3,783.6	0.0	3,958.6	3,958.6	0.0	3,517.9	3,517.9	0.0	3,677.3	3,677.3	0.0
156 Abatement Interest	120.6	112.6	120.6	120.6	0.0	123.0	123.0	0.0	125.5	125.5	0.0	128.0	128.0	0.0
157 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(73.9)	(73.9)	0.0	(628.1)	(628.1)	0.0	0.0	0.0	0.0
158 Abatement Carry-over	42.4	0.0	0.0	0.0	0.0	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159 Abatement Advance	(245.0)	961.8	(624.7)	(624.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160 Net Offset Adjustment	316.5	517.0	231.8	231.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161 Max Effort Adjustment	0.0	(1,875.2)	(1,487.0)	(1,487.0)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0
<b>164 Total -- Debt Service Fund</b>	<b>843,524.6</b>	<b>918,304.3</b>	<b>998,302.5</b>	<b>998,302.5</b>	<b>0.0</b>	<b>1,046,616.8</b>	<b>1,046,616.8</b>	<b>0.0</b>	<b>1,080,001.2</b>	<b>1,080,001.2</b>	<b>0.0</b>	<b>1,114,583.1</b>	<b>1,114,583.1</b>	<b>0.0</b>
<b>OPEB/PENSION DEBT SERVICE</b>														
168 Initial OPEB/Pension Debt Levy	94,749.9	95,103.3	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	71,165.3	0.0
169 Limit Adjustment	0.0	0.0	634.4	634.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170 Reduction for Debt Excess	(2,979.0)	(4,228.9)	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0
171 Abatement Levy	447.5	443.0	447.6	447.6	0.0	461.2	461.2	0.0	409.8	409.8	0.0	428.4	428.4	0.0
172 Abatement Interest	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174 Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175 Abatement Advance	19.7	0.9	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176 Net Offset Adjustment	369.3	285.9	2,467.3	2,467.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>178 Total -- OPEB Pension Debt Service</b>	<b>92,620.5</b>	<b>91,617.3</b>	<b>68,960.4</b>	<b>68,960.4</b>	<b>0.0</b>	<b>65,854.6</b>	<b>65,854.6</b>	<b>0.0</b>	<b>65,803.2</b>	<b>65,803.2</b>	<b>0.0</b>	<b>65,821.8</b>	<b>65,821.8</b>	<b>0.0</b>

*Italics* indicate policy change.  
\*Does not include taconite adjustments.

Property Tax Tracking

2019 E-12 Education Omnibus, SF7-1E

All Numbers in Thousands

	<b>A</b>		<b>B</b>		<b>C</b>		<b>D</b>		<b>E</b>		<b>F</b>		<b>G</b>		<b>H</b>		<b>I</b>		<b>J</b>		<b>K</b>		<b>L</b>		<b>M</b>		<b>N</b>	
	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Certified	FY 2020 Pay 2019 Certified	Senate FY 2020 Pay 2019	Senate - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Senate - Cur. Law Pay 2020	FY 2022 Pay 2021 Cert. Est.	Senate FY 2022 Pay 2021	Senate - Cur. Law Pay 2021	FY 2023 Pay 2022 Cert. Est.	Senate FY 2023 Pay 2022	Senate - Cur. Law Pay 2022														
181	<b>Total School District Levies</b>																											
	2,711,755.4	2,892,066.6	3,111,324.6	3,111,324.6	0.0	3,288,340.8	3,288,340.8	0.0	3,445,164.7	3,445,164.7	0.0	3,608,376.9	3,608,376.9	0.0														
183	Subtotal -- Operating Levies																											
	1,775,610.3	1,882,145.0	2,044,061.7	2,044,061.7	0.0	2,175,869.4	2,175,869.4	0.0	2,299,360.3	2,299,360.3	0.0	2,427,972.0	2,427,972.0	0.0														
184	Subtotal -- Non-Operating Levies																											
	936,145.1	1,009,921.6	1,067,262.9	1,067,262.9	0.0	1,112,471.4	1,112,471.4	0.0	1,145,804.4	1,145,804.4	0.0	1,180,404.9	1,180,404.9	0.0														
186	Statutory Operating Debt																											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
188	<b>GRAND TOTAL LEVIES</b>																											
	2,711,755.4	2,892,066.6	3,111,324.6	3,111,324.6	0.0	3,288,340.8	3,288,340.8	0.0	3,445,164.7	3,445,164.7	0.0	3,608,376.9	3,608,376.9	0.0														
	<b>CREDITS</b>																											
195	School Building Bond Agricultural Credit																											
	0.0	35,756.0	39,551.2	39,551.2	0.0	40,961.0	40,961.0	0.0	42,312.7	42,312.7	0.0	43,664.4	43,664.4	0.0														
196	HACA																											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
197	Education Homestead Credit																											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
198	Education Agricultural Credit																											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
199	Market Value Homestead Credit																											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0														
200	Market Value Agriculture Credit																											
	8,495.0	8,667.2	8,748.0	8,748.0	0.0	8,747.0	8,747.0	0.0	8,747.0	8,747.0	0.0	8,747.0	8,747.0	0.0														
201	Other Credits																											
	10,704.0	10,677.5	11,662.0	11,662.0	0.0	11,734.0	11,734.0	0.0	11,795.3	11,795.3	0.0	11,862.6	11,862.6	0.0														
203	<b>Total -- Credits</b>																											
	19,199.0	55,100.7	59,961.2	59,961.2	0.0	61,442.0	61,442.0	0.0	62,855.0	62,855.0	0.0	64,274.0	64,274.0	0.0														
205	<b>TOTAL CERTIFIED LEVIES (Post Credits)*</b>																											
	2,692,556.4	2,836,965.9	3,051,363.4	3,051,363.4	0.0	3,226,898.8	3,226,898.8	0.0	3,382,309.7	3,382,309.7	0.0	3,544,102.9	3,544,102.9	0.0														

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