



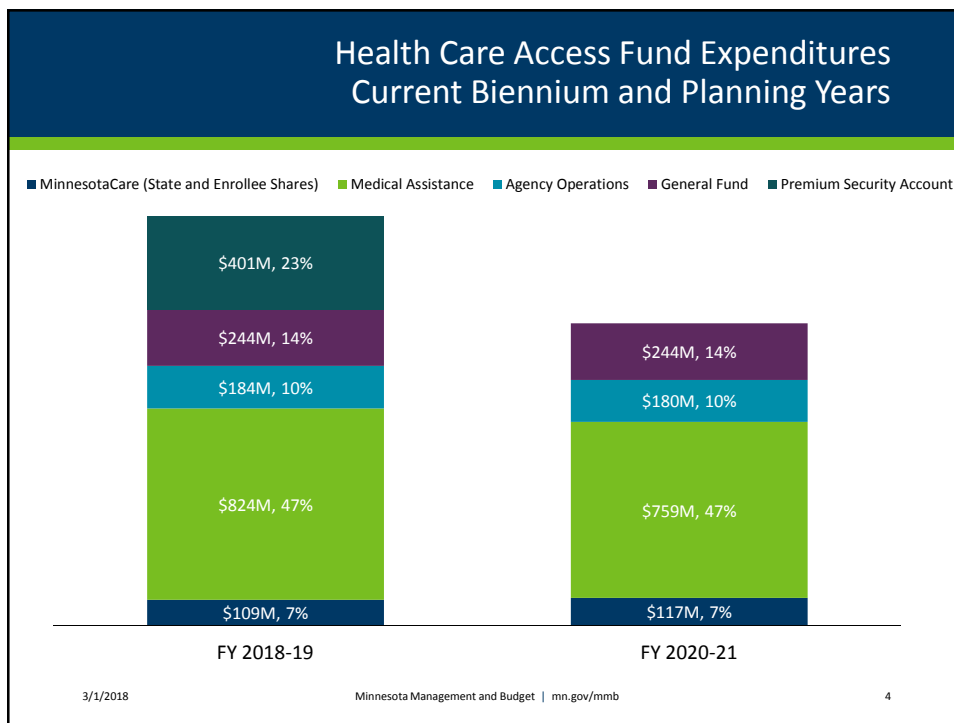
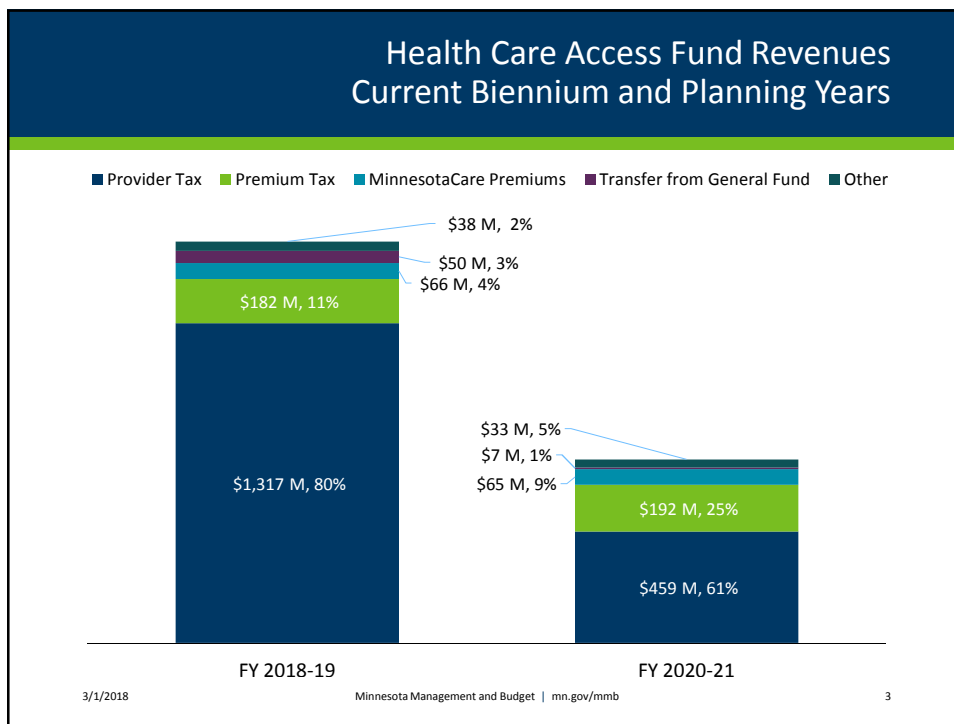
Health Care Access Fund Overview and Update

Ahna Minge, Executive Budget Officer

March 1, 2018

Presentation Overview

- Sources
- Uses
- February Forecast Changes
- Fund Outlook



In February 2018 Forecast HCAF Balance Lower Than Previous Estimates

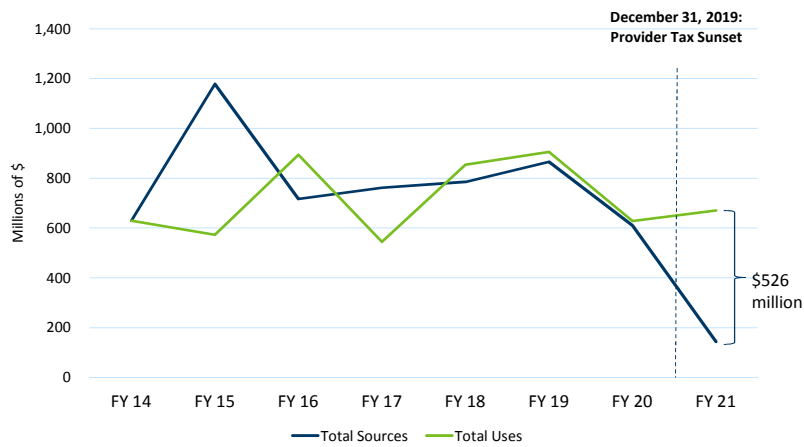
(\$ in millions)	FY 2018-19	FY 2020-21
November Forecast Balance	612	87
Change in Balance Forward	-	(8)
Lower Tax Collections	(7)	(13)
Higher MinnesotaCare Costs	(1)	(5)
February Forecast Balance	604	61

3/1/2018

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Health Care Access Fund Outlook



3/1/2018

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Questions

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