Health Care Access Fund Overview and Update

Ahna Minge, Executive Budget Officer
March 1, 2018

Presentation Overview

• Sources
• Uses
• February Forecast Changes
• Fund Outlook
Health Care Access Fund Revenues
Current Biennium and Planning Years

- Provider Tax
- Premium Tax
- MinnesotaCare Premiums
- Transfer from General Fund
- Other

FY 2018-19:
- $1,317 M, 80%
- $182 M, 11%
- $38 M, 2%

FY 2020-21:
- $459 M, 61%
- $192 M, 25%
- $65 M, 9%
- $33 M, 5%

Health Care Access Fund Expenditures
Current Biennium and Planning Years

- MinnesotaCare (State and Enrollee Shares)
- Medical Assistance
- Agency Operations
- General Fund
- Premium Security Account

FY 2018-19:
- $824 M, 47%
- $244 M, 14%
- $184 M, 10%
- $109 M, 7%

FY 2020-21:
- $759 M, 47%
- $244 M, 14%
- $180 M, 10%
- $117 M, 7%
In February 2018 Forecast HCAF Balance Lower Than Previous Estimates

<table>
<thead>
<tr>
<th></th>
<th>FY 2018-19</th>
<th>FY 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>November Forecast Balance</strong></td>
<td>612</td>
<td>87</td>
</tr>
<tr>
<td>Change in Balance Forward</td>
<td>-</td>
<td>(8)</td>
</tr>
<tr>
<td>Lower Tax Collections</td>
<td>(7)</td>
<td>(13)</td>
</tr>
<tr>
<td>Higher MinnesotaCare Costs</td>
<td>(1)</td>
<td>(5)</td>
</tr>
<tr>
<td><strong>February Forecast Balance</strong></td>
<td>604</td>
<td>61</td>
</tr>
</tbody>
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Health Care Access Fund Outlook

- December 31, 2019: Provider Tax Sunset
- $526 million
Questions

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