

**General Fund Summary - Direct and Open Appropriations**

(all dollars in thousands)

AGENCY/PROGRAM	Fund Name	November 2017 Forecast			February 2018 Forecast			Dif Nov/Feb	November 2017 Forecast			February 2018 Forecast			Dif Nov/Feb
		FY 2018	FY 2019	FY 18-19	FY 2018	FY 2019	FY 18-19		FY 2020	FY 2021	FY20-21	FY 2020	FY 2021	FY20-21	
<b>BASE SPENDING/DECISION ITEMS</b>															
<b>Veterans &amp; Military Affairs</b>															
<b>Military Affairs</b>															
Maintenance/ Training Facilities	GEN	9,677	9,694	19,371	9,677	9,694	19,371	-	9,694	9,694	19,388	9,694	9,694	19,388	-
General Support	GEN	3,090	3,114	6,204	3,090	3,114	6,204	-	3,114	3,114	6,228	3,114	3,114	6,228	-
Enlistment Incentives	GEN	12,069	10,112	22,181	12,069	10,112	22,181	-	10,112	10,112	20,224	10,112	10,112	20,224	-
Carry Forward	GEN	3,741	-	3,741	3,741	-	3,741	-	-	-	-	-	-	-	-
<b>Total Military Affairs Direct</b>	GEN	<b>28,577</b>	<b>22,920</b>	<b>51,497</b>	<b>28,577</b>	<b>22,920</b>	<b>51,497</b>	-	<b>22,920</b>	<b>22,920</b>	<b>45,840</b>	<b>22,920</b>	<b>22,920</b>	<b>45,840</b>	-
<i>Military Forces ordered to Active Duty (Open GF)</i>	OGF	<b>169</b>	<b>169</b>	<b>338</b>	<b>1,269</b>	<b>169</b>	<b>1,438</b>	1,100	<b>169</b>	<b>169</b>	<b>338</b>	<b>169</b>	<b>169</b>	<b>338</b>	-
<b>Veterans Affairs</b>															
Veterans Programs & Services	GEN	17,375	17,440	34,815	17,375	17,440	34,815	-	17,090	17,090	34,180	17,090	17,090	34,180	-
Veterans Health Care	GEN	57,635	58,057	115,692	57,635	58,057	115,692	-	58,057	58,057	116,114	58,057	58,057	116,114	-
<b>Total Veterans Affairs direct</b>	GEN	<b>75,010</b>	<b>75,497</b>	<b>150,507</b>	<b>75,010</b>	<b>75,497</b>	<b>150,507</b>	-	<b>75,147</b>	<b>75,147</b>	<b>150,294</b>	<b>75,147</b>	<b>75,147</b>	<b>150,294</b>	-
<i>GI Bill - Open General Fund</i>	OGF	<b>3,200</b>	<b>3,200</b>	<b>6,400</b>	<b>3,200</b>	<b>3,200</b>	<b>6,400</b>	-	<b>3,300</b>	<b>3,300</b>	<b>6,600</b>	<b>3,300</b>	<b>3,300</b>	<b>6,600</b>	-
Direct General Fund & Carry Forward	GEN	<b>103,587</b>	<b>98,417</b>	<b>202,004</b>	<b>103,587</b>	<b>98,417</b>	<b>202,004</b>	-	<b>98,067</b>	<b>98,067</b>	<b>196,134</b>	<b>98,067</b>	<b>98,067</b>	<b>196,134</b>	-
Open/Statutory General Fund	OGF	<b>3,369</b>	<b>3,369</b>	<b>6,738</b>	<b>4,469</b>	<b>3,369</b>	<b>7,838</b>	1,100	<b>3,469</b>	<b>3,469</b>	<b>6,938</b>	<b>3,469</b>	<b>3,469</b>	<b>6,938</b>	-
<b>GENERAL FUND APPROPRIATION TOTALS</b>	<b>GEN</b>	<b>106,956</b>	<b>101,786</b>	<b>208,742</b>	<b>108,056</b>	<b>101,786</b>	<b>209,842</b>	1,100	<b>101,536</b>	<b>101,536</b>	<b>203,072</b>	<b>101,536</b>	<b>101,536</b>	<b>203,072</b>	-