

FY 18-19 Omnibus Supplemental Budget: TRANSPORTATION (SF 3656-2E, Article 17 and HF 3138-3E, Article 12)

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all \$ in 000s)

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3656-2E (Article 17)						HOUSE, HF 3138-3E (Article 12)					
		FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
DEPARTMENT OF TRANSPORTATION																			
Multimodal - Aeronautics																			
<i>Change Items:</i>																			
State plane purchase (4)	GEN	-	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State plane purchase (4)	TH	-	7,200	7,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rochester Airport CAT II approach system	AIR	-	-	-	-	-	-	285	285	-	-	-	-	1,000	1,000	-	-	-	-
Rochester Airport CAT II approach system	GEN	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	-	-
Total Aeronautics	ALL	-	9,000	9,000	-	-	-	285	285	-	-	-	-	3,000	3,000	-	-	-	-
Multimodal - Passenger Rail																			
<i>Change Items:</i>																			
Northstar commuter rail extension study	GEN	-	850	850	-	-	-	850	850	-	-	-	-	-	-	-	-	-	-
Total Passenger Rail	ALL	-	850	850	-	-	-	850	850	-	-	-	-	-	-	-	-	-	-
Multimodal - Freight																			
<i>Change Items:</i>																			
Freight Rail Economic Development Program (FRED)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	2,000	2,000	4,000	-
FRED Grant to R&R bridge in New Brighton	SR	-	-	-	-	-	-	-	-	-	-	-	-	1,550	1,550	-	-	-	-
Total Freight	ALL	-	-	-	-	-	-	-	-	-	-	-	-	6,550	6,550	2,000	2,000	4,000	-
State Roads - Operations and Maintenance																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	-	-	-	11,095	11,095	-	-	-	-
Total State Roads - Operations and Maintenance	ALL	-	-	-	-	-	-	-	-	-	-	-	-	11,095	11,095	-	-	-	-
State Roads - Planning and Research																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	-	-	-	1,094	-	-	-	-	-
Study: I-94 reconstruction/expansion	GEN	-	-	-	-	-	-	950	950	-	-	-	-	-	-	-	-	-	-
Study: I-94 reconstruction/expansion	TH	-	-	-	-	-	-	500	500	-	-	-	-	500	500	-	-	-	-
Study: I-35 interchange	GEN	-	-	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-
Study: I-35 interchange	TH	-	-	-	-	-	-	500	500	-	-	-	-	500	500	-	-	-	-
Total State Roads - Planning and Research	ALL	-	-	-	-	-	-	2,050	2,050	-	-	-	-	2,094	2,094	-	-	-	-
State Roads - Program Delivery																			
<i>Change Items:</i>																			
Appropriations increase	TH	-	-	-	-	-	-	-	-	-	-	-	-	7,087	7,087	-	-	-	-
City of Virginia - US Hwy 53 Bridge Utilities (4)	GEN	-	5,400	5,400	-	-	-	-	-	-	-	-	-	5,400	5,400	-	-	-	-
City of Mankato - US Hwy 169 Flood Levee	GEN	-	-	-	-	-	-	-	-	-	-	-	-	830	830	-	-	-	-
Total State Roads - Program Delivery	ALL	-	5,400	5,400	-	-	-	-	-	-	-	-	-	13,317	13,317	-	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3656-2E (Article 17)						HOUSE, HF 3138-3E (Article 12)					
		FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
48 State Roads - State Road Construction																			
49 <i>Change Items:</i>																			
50 <i>Appropriations increase</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	48,155	48,155	-	-	-
51 Total State Roads - State Road Construction	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	48,155	48,155	-	-	-
52 State Roads - Corridors of Commerce																			
53 <i>Change Items:</i>																			
54 <i>Appropriations increase</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	-
55 Total State Roads - Corridors of Commerce	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	-	-	-
56 State Roads - Trunk Highway Debt Service																			
57 <i>Change Items:</i>																			
58 <i>Debt Service Increase - \$40 million TH bonds</i>	TH	-	371	371	1,791	3,097	4,888	-	-	-	-	-	-	-	-	-	-	-	-
59 <i>Debt Service Increase - \$250 million TH bonds</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	2,319	2,319	11,194	19,356	30,550
60 Total State Roads - Trunk Highway Debt Service	ALL	-	371	371	1,791	3,097	4,888	-	-	-	-	-	-	-	2,319	2,319	11,194	19,356	30,550
61 Local Roads - County State Aid																			
62 <i>Change Items:</i>																			
63 <i>Appropriations increase</i>	CSAH	-	-	-	-	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-
64 Total Local Roads - County State Aid	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-
65 Local Roads - Municipal State Aid																			
66 <i>Change Items:</i>																			
67 <i>Appropriations increase</i>	MSAS	-	-	-	-	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-
68 Total Local Roads - Municipal State Aid	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-
69 Local Roads - Small Cities Assistance																			
70 <i>Change Items:</i>																			
71 <i>Appropriations increase</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000	7,000	8,081	8,082	16,163
72 Total Local Roads - Small Cities Assistance	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000	7,000	8,081	8,082	16,163
73 Local Roads - Township Road Aid																			
74 <i>Change Items:</i>																			
75 <i>Appropriations increase</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	-
76 Total Local Roads - Township Road Aid	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	-
77 Agency Services																			
78 <i>Change Items:</i>																			
79 <i>Interagency Tribal Training</i>	GEN	-	201	201	210	235	445	-	-	-	-	-	-	-	-	-	-	-	-
80 Total Agency Services	ALL	-	201	201	210	235	445	-	-	-	-	-	-	-	-	-	-	-	-
81 TOTAL DEPT OF TRANSPORTATION	TH	-	7,571	7,571	1,791	3,097	4,888	-	1,000	1,000	-	-	-	-	80,750	80,750	11,194	19,356	30,550
82	GEN	-	8,251	8,251	210	235	445	-	1,900	1,900	-	-	-	-	22,230	22,230	10,081	10,082	20,163
83	AIR	-	-	-	-	-	-	-	285	285	-	-	-	-	1,000	1,000	-	-	-
84	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	1,550	1,550	-	-	-
85	CSAH	-	-	-	-	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-
86	MSAS	-	-	-	-	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-
87	ALL	-	15,822	15,822	2,001	3,332	5,333	-	3,185	3,185	-	-	-	-	137,027	137,027	21,275	29,438	50,713

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS					SENATE, SF 3656-2E (Article 17)					HOUSE, HF 3138-3E (Article 12)							
		FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
METROPOLITAN COUNCIL																			
Metropolitan Area Transit																			
Change Items:																			
Suburban Transit Providers - Capital onetime approp	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-	-	-
Suburban Transit Providers - Operating onetime approp	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-
Metro Mobility Extension to Lakeville	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	927	910	1,837
Total Metropolitan Area Transit	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	3,500	927	910	1,837
TOTAL METROPOLITAN COUNCIL	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	3,500	927	910	1,837
DEPARTMENT OF PUBLIC SAFETY																			
Admin - Public Safety Support																			
Change Items:																			
HUTDF Appropriation Elimination	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
Total Admin - Public Safety Support	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
Driver and Vehicle Services																			
Change Items:																			
DVS Public Information Center	GEN	-	7,296	7,296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DVS Public Information Center	SR	-	-	-	5,973	4,783	10,756	-	-	-	-	-	-	-	-	-	-	-	-
Deputy registrars reimbursement grants	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNLARS/FAST development	GEN	-	10,763	10,763	-	-	-	-	12,600	12,600	1,400	-	1,400	-	-	-	-	-	-
MNLARS/FAST development	DVS	-	-	-	-	-	-	-	600	600	4,100	-	4,100	-	-	-	-	-	-
MNLARS/FAST development	SR	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MNLARS/FAST development (STATUTORY - not in total)	(SR)	-	14,667	14,667	15,200	11,350	26,550	-	-	-	-	-	-	-	-	-	-	-	-
Driver Services Account shift to new DVS fund (2)	SR	-	-	-	-	-	-	-	(37,990)	(37,990)	(32,725)	(32,725)	(65,450)	-	-	-	-	-	-
Driver Services Account shift to new DVS fund (2)	DVS	-	-	-	-	-	-	-	37,990	37,990	32,725	32,725	65,450	-	-	-	-	-	-
Vehicle Services Account shift to new DVS fund (2)	SR	-	-	-	-	-	-	-	(25,658)	(25,658)	(22,923)	(22,923)	(45,846)	-	-	-	-	-	-
Vehicle Services Account shift to new DVS fund (2)	DVS	-	-	-	-	-	-	-	25,658	25,658	22,923	22,923	45,846	-	-	-	-	-	-
Total Driver and Vehicle Services	ALL	10,000	28,059	38,059	5,973	4,783	10,756	-	13,200	13,200	5,500	-	5,500	-	-	-	-	-	-
Other Agency Spending																			
Change Items:																			
Appropriation cancellation (1)	SR	-	-	-	-	-	-	(1,900)	-	(1,900)	-	-	-	-	-	-	-	-	-
Total Other Spending	ALL	-	-	-	-	-	-	(1,900)	-	(1,900)	-	-	-	-	-	-	-	-	-
TOTAL DEPT OF PUBLIC SAFETY	GEN	-	28,059	28,059	-	-	-	-	12,600	12,600	1,400	-	1,400	-	-	-	-	-	-
	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SR	10,000	-	10,000	5,973	4,783	10,756	(1,900)	(63,648)	(65,548)	(55,648)	(55,648)	(111,296)	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
	DVS	-	-	-	-	-	-	-	64,248	64,248	59,748	55,648	115,396	-	-	-	-	-	-
	ALL	10,000	28,059	38,059	5,973	4,783	10,756	(1,900)	13,200	11,300	5,500	-	5,500	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
DEPARTMENT OF MANAGEMENT AND BUDGET																			
Change Items:																			
Deputy registrars reimbursement grants	SR	-	-	-	-	-	-	9,000	-	9,000	-	-	-	9,000	-	9,000	-	-	-
Deputy registrars reimbursement grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,000	9,000	18,000
Total MMB	ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEPT OF MANAGEMENT AND BUDGET	SR	-	-	-	-	-	-	9,000	-	9,000	-	-	-	-	9,000	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,000	9,000	18,000
	ALL	-	-	-	-	-	-	9,000	-	9,000	-	-	-	-	9,000	-	9,000	9,000	18,000

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3656-2E (Article 17)						HOUSE, HF 3138-3E (Article 12)					
		FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
ALL AGENCIES TOTAL BY FUND																			
<i>General Fund</i>	GEN	-	36,310	36,310	210	235	445	-	14,500	14,500	1,400	-	1,400	-	25,730	25,730	20,008	19,992	40,000
<i>Trunk Highway Fund</i>	TH	-	7,571	7,571	1,791	3,097	4,888	-	1,000	1,000	-	-	-	-	80,750	80,750	11,194	19,356	30,550
<i>State Airport Fund</i>	AIR	-	-	-	-	-	-	-	285	285	-	-	-	-	1,000	1,000	-	-	-
<i>County State-Aid Highway Fund</i>	CSAH	-	-	-	-	-	-	-	-	-	-	-	-	-	24,945	24,945	-	-	-
<i>Municipal State-Aid Street Fund</i>	MSAS	-	-	-	-	-	-	-	-	-	-	-	-	-	6,552	6,552	-	-	-
<i>Highway User Tax Distribution Fund</i>	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,366)	(1,366)	(1,366)	(1,366)	(2,732)
<i>Special Revenue Fund</i>	SR	10,000	-	10,000	5,973	4,783	10,756	7,100	(63,648)	(56,548)	(55,648)	(55,648)	(111,296)	9,000	1,550	10,550	-	-	-
<i>Driver and Vehicle Services</i>	DVS	-	-	-	-	-	-	-	64,248	64,248	59,748	55,648	115,396	-	-	-	-	-	-
ALL	ALL	10,000	43,881	53,881	7,974	8,115	16,089	7,100	16,385	23,485	5,500	-	5,500	9,000	139,161	148,161	29,836	37,982	67,818
REVENUE CHANGES																			
Department of Transportation																			
MRSI/FRED Loan Forgiveness (Loan 1000714)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	(238)	(238)	-	-	-
Department of Public Safety																			
Salvage certificate of title	GEN	-	-	-	-	-	-	-	80	80	300	300	600	-	80	80	300	300	600
Salvage certificate of title	DVS	-	-	-	-	-	-	-	60	60	225	225	450	-	60	60	225	225	450
Loss of revenue from MV dealer/towing data searches	DVS	-	-	-	-	-	-	-	(32)	(32)	(32)	(32)	(64)	-	-	-	-	-	-
Loss of title transfer late fee revenue from MV dealers	DVS	-	-	-	-	-	-	-	-	-	(359)	(359)	(718)	-	-	-	-	-	-
Loss of revenue from fleet transactions	DVS	-	-	-	-	-	-	-	(17)	(17)	(17)	(17)	(34)	-	-	-	(17)	(17)	(34)
Expedited titles fee revenue (DVS share)	DVS	-	-	-	-	-	-	-	-	-	800	800	1,600	-	-	-	-	-	-
\$2 MNLARS technology fee	SR	-	14,667	14,667	16,000	16,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-
DVS fee revenue from driver serv operating acct (3)	SR	-	-	-	-	-	-	-	(38,080)	(38,080)	(40,300)	(28,105)	(68,405)	-	(38,080)	(38,080)	(40,300)	(28,105)	(68,405)
DVS fee revenue to driver serv operating acct (3)	DVS	-	-	-	-	-	-	-	38,080	38,080	40,300	28,105	68,405	-	38,080	38,080	40,300	28,105	68,405
DVS fee revenue from vehicle serv operating acct (3)	SR	-	-	-	-	-	-	-	(24,087)	(24,087)	(24,087)	(24,087)	(48,174)	-	(24,087)	(24,087)	(24,087)	(24,087)	(48,174)
DVS fee revenue to vehicle serv operating acct (3)	DVS	-	-	-	-	-	-	-	24,087	24,087	24,087	24,087	48,174	-	24,087	24,087	24,087	24,087	48,174
DVS fee revenue from DVS tech acct (3)	SR	-	-	-	-	-	-	-	(1,900)	(1,900)	(1,900)	(1,900)	(3,800)	-	(1,900)	(1,900)	(1,900)	(1,900)	(3,800)
DVS fee revenue to DVS tech acct (3)	DVS	-	-	-	-	-	-	-	1,900	1,900	1,900	1,900	3,800	-	1,900	1,900	1,900	1,900	3,800
DPS appropriation cancellation - transfer in to tech acct	DVS	-	-	-	-	-	-	-	1,900	1,900	-	-	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	80	80	300	300	600	-	80	80	300	300	600
	DVS	-	-	-	-	-	-	-	65,978	65,978	66,904	54,709	121,613	-	64,127	64,127	66,495	54,300	120,795
	SR	-	14,667	14,667	16,000	16,000	32,000	-	(64,067)	(64,067)	(66,287)	(54,092)	(120,379)	-	(64,305)	(64,305)	(66,287)	(54,092)	(120,379)
TOTAL REVENUES BY FUND	ALL	-	14,667	14,667	16,000	16,000	32,000	-	1,991	1,991	917	917	1,834	-	(98)	(98)	508	508	1,016
TRANSFERS																			
Department of Transportation																			
MRSI Elimination/FRED Creation and Transfer - MRSI	SR	-	-	-	-	-	-	-	-	-	-	-	-	(4,690)	-	(4,690)	-	-	-
MRSI Elimination/FRED Creation and Transfer - FRED	SR	-	-	-	-	-	-	-	-	-	-	-	-	4,690	-	4,690	-	-	-
General Fund Transfer to HUTDF	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	-
General Fund Transfer to HUTDF	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	75,270	75,270	-	-	-
Department of Public Safety																			
DVS SRF Accounts Elimination and Transfer - Driver (3)	SR	-	-	-	-	-	-	(4,252)	-	(4,252)	-	-	-	(543)	-	(543)	-	-	-
DVS SRF Accounts Elimination and Transfer - Vehicle (3)	SR	-	-	-	-	-	-	(2,154)	-	(2,154)	-	-	-	(500)	-	(500)	-	-	-
DVS SRF Accounts Elimination and Transfer - Technology (3)	SR	-	-	-	-	-	-	(8,732)	-	(8,732)	-	-	-	(10,986)	-	(10,986)	-	-	-
DVS SRF Accounts Elimination and Transfer - DVS Fund (3)	DVS	-	-	-	-	-	-	15,138	-	15,138	-	-	-	12,029	-	12,029	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3656-2E (Article 17)						HOUSE, HF 3138-3E (Article 12)						
		FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	
214																				
215																				
216	TOTAL GENERAL FUND																			
217	Direct Appropriations:																			
219	Department of Transportation	GEN	-	8,251	8,251	210	235	445	-	1,900	1,900	-	-	-	-	22,230	22,230	10,081	10,082	20,163
220	Metropolitan Council	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	3,500	927	910	1,837
221	Department of Public Safety	GEN	-	28,059	28,059	-	-	-	-	12,600	12,600	1,400	-	1,400	-	-	-	-	-	-
222	Department of Management and Budget	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,000	9,000	18,000
223																				
224	Total General Fund Spending	GEN	-	36,310	36,310	210	235	445	-	14,500	14,500	1,400	-	1,400	-	25,730	25,730	20,008	19,992	40,000
225	General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	80	80	300	300	600	-	80	80	300	300	600
226	General Fund Transfers Out	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(75,270)	(75,270)	-	-	-
227	NET GENERAL FUND IMPACT	GEN	-	36,310	36,310	210	235	445	-	14,420	14,420	1,100	(300)	800	-	100,920	100,920	19,708	19,692	39,400

NOTE 1: the Senate bill directs MMB to cancel \$1.9 million of FY18 DPS appropriations, from the general fund and/or special revenue fund. Since the majority of available appropriations for this provision are in the special revenue fund, that is the fund listed on the spreadsheet for simplicity.

NOTE 2: Both the Senate and House bills move DPS Driver and Vehicle Services operating and technology accounts from the special revenue fund to a new DVS Fund as of FY19. These lines show the shift of appropriations in Laws 2017, First Special Session, Chapter 3, from the SR Fund to the DVS Fund for the operating accounts. The appropriations from the DVS technology account also shift from the SRF to the DVS Fund in this bill, but these are statutory appropriations and not shown on the spreadsheet.

NOTE 3: These lines show revenue and transfers to DVS accounts after they are moved from Special Revenue Fund to the DVS Fund. Both the Senate and House bills require the remaining balances in these SRF accounts at the end of FY18 to be transferred to the new DVS Fund accounts.

NOTE 4: State Plane purchase & Virginia Highway 53 utility costs included in Governor's Bonding bill, but tracked in the transportation budget area for legislative tracking.