

**SF 3806, TRANSPORTATION FY 18-19 Supplemental Budget (CHANGE ITEMS ONLY)**

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3806					
		FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
<b>DEPARTMENT OF TRANSPORTATION</b>													
<b>Aeronautics</b>													
<i>Change Items:</i>													
State plane purchase	GEN	-	1,800	1,800	-	-	-	-	-	-	-	-	-
State plane purchase	TH	-	7,200	7,200	-	-	-	-	-	-	-	-	-
<b>Total Aeronautics</b>	<b>ALL</b>	-	<b>9,000</b>	<b>9,000</b>	-	-	-	-	-	-	-	-	-
<b>Passenger Rail</b>													
<i>Change Items:</i>													
Northstar extension study	GEN	-	850	850	-	-	-	-	-	-	-	-	-
<b>Total Passenger Rail</b>	<b>GEN</b>	-	<b>850</b>	<b>850</b>	-	-	-	-	-	-	-	-	-
<b>State Roads</b>													
<i>Change Items:</i>													
Study: I-94 reconstruction/expansion	TH	-	-	-	-	-	-	-	500	500	-	-	-
Study: I-35 interchange	TH	-	-	-	-	-	-	-	500	500	-	-	-
Debt Service on Facilities Capital Program	TH	-	371	371	1,791	3,097	4,888	-	-	-	-	-	-
<b>Total State Roads</b>	<b>TH</b>	-	<b>371</b>	<b>371</b>	<b>1,791</b>	<b>3,097</b>	<b>4,888</b>	-	<b>1,000</b>	<b>1,000</b>	-	-	-
<b>Agency Services</b>													
<i>Change Items:</i>													
Interagency Tribal Training	GEN	-	201	201	210	235	445	-	-	-	-	-	-
<b>Total Agency Services</b>	<b>GEN</b>	-	<b>201</b>	<b>201</b>	<b>210</b>	<b>235</b>	<b>445</b>	-	-	-	-	-	-
<b>TOTAL DEPT OF TRANSPORTATION</b>	<b>TH</b>	-	<b>7,571</b>	<b>7,571</b>	<b>1,791</b>	<b>3,097</b>	<b>4,888</b>	-	<b>1,000</b>	<b>1,000</b>	-	-	-
	<b>GEN</b>	-	<b>2,851</b>	<b>2,851</b>	<b>210</b>	<b>235</b>	<b>445</b>	-	-	-	-	-	-
	<b>ALL</b>	-	<b>10,422</b>	<b>10,422</b>	<b>2,001</b>	<b>3,332</b>	<b>5,333</b>	-	<b>1,000</b>	<b>1,000</b>	-	-	-
<b>DEPARTMENT OF PUBLIC SAFETY</b>													
<b>Driver and Vehicle Services</b>													
<i>Change Items:</i>													
DVS Public Information Center	GEN	-	7,296	7,296	-	-	-	-	-	-	-	-	-
DVS Public Information Center	SR	-	-	-	5,973	4,783	10,756	-	-	-	-	-	-
Deputy registrars grants	GEN	-	10,000	10,000	-	-	-	-	-	-	-	-	-
Deputy registrars grants	SR	-	-	-	-	-	-	9,000	-	9,000	-	-	-
MNLARS/FAST development	GEN	-	10,763	10,763	-	-	-	-	15,100	15,100	5,500	-	5,500
MNLARS/FAST development (STATUTORY - not in total)	SR	-	14,667	14,667	15,200	11,350	26,550	-	-	-	-	-	-
<b>Total Driver and Vehicle Services</b>	<b>ALL</b>	-	<b>28,059</b>	<b>28,059</b>	<b>5,973</b>	<b>4,783</b>	<b>10,756</b>	<b>9,000</b>	<b>15,100</b>	<b>24,100</b>	<b>5,500</b>	-	<b>5,500</b>
<b>TOTAL DEPT OF PUBLIC SAFETY</b>	<b>GEN</b>	-	<b>28,059</b>	<b>28,059</b>	-	-	-	-	<b>15,100</b>	<b>15,100</b>	<b>5,500</b>	-	<b>5,500</b>
	<b>SR</b>	-	-	-	<b>5,973</b>	<b>4,783</b>	<b>10,756</b>	<b>9,000</b>	-	<b>9,000</b>	-	-	-
	<b>ALL</b>	-	<b>28,059</b>	<b>28,059</b>	<b>5,973</b>	<b>4,783</b>	<b>10,756</b>	<b>9,000</b>	<b>15,100</b>	<b>24,100</b>	<b>5,500</b>	-	<b>5,500</b>

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS						SENATE, SF 3806					
		FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21	FY 2018	FY 2019	Biennium FY 18-19	FY 2020	FY 2021	Biennium FY 20-21
<b>ALL AGENCIES TOTAL</b>													
<i>General Fund</i>	GEN	-	30,910	30,910	210	235	445	-	15,100	15,100	5,500	-	5,500
<i>Trunk Highway Fund</i>	TH	-	7,571	7,571	1,791	3,097	4,888	-	1,000	1,000	-	-	-
<i>Special Revenue Fund</i>	SR	-	-	-	5,973	4,783	10,756	9,000	-	9,000	-	-	-
	ALL	-	<b>38,481</b>	<b>38,481</b>	<b>7,974</b>	<b>8,115</b>	<b>16,089</b>	<b>9,000</b>	<b>16,100</b>	<b>25,100</b>	<b>5,500</b>	-	<b>5,500</b>
<b>REVENUE CHANGES</b>													
<b>Department of Public Safety</b>													
Salvage certificate of title	SR	-	-	-	-	-	-	-	60	60	225	225	450
Salvage certificate of title	GEN	-	-	-	-	-	-	-	80	80	300	300	600
\$2 technology fee	SR	-	14,667	14,667	16,000	16,000	32,000	-	-	-	-	-	-
	SR	-	14,667	14,667	16,000	16,000	32,000	-	60	60	225	225	450
	GEN	-	-	-	-	-	-	-	80	80	300	300	600
<b>TOTAL REVENUES BY FUND</b>	ALL	-	14,667	14,667	16,000	16,000	32,000	-	140	140	525	525	1,050
<b>TOTAL GENERAL FUND</b>													
Department of Transportation	GEN	-	2,851	2,851	210	235	445	-	-	-	-	-	-
Department of Public Safety	GEN	-	28,059	28,059	-	-	-	-	15,100	15,100	5,500	-	5,500
Total General Fund Spending	GEN	-	30,910	30,910	210	235	445	-	15,100	15,100	5,500	-	5,500
General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	80	80	300	300	600
<b>NET GENERAL FUND EXPENDITURES</b>	GEN	-	<b>30,910</b>	<b>30,910</b>	<b>210</b>	<b>235</b>	<b>445</b>	-	<b>15,020</b>	<b>15,020</b>	<b>5,200</b>	<b>(300)</b>	<b>4,900</b>