

2018 Senate State Government Finance & Policy & Elections: Supplemental Budget

(\$ in thousands)

AGENCY/DECISION ITEM	FUND	Governor's Rec			Governor		
		FY 2018	FY 2019	FY 18-19	FY 2020	FY 2020	FY 20-21
APPROPRIATIONS:							
Secretary of State							
Election Cybersecurity (<i>Revised April 9th</i>)	GEN		330	330			
Total - Secretary of State	GEN		330	330			
Administration							
Building Efficiency Revolving Loan Account	GEN		3,000	3,000			
Private Cemeteries Act Update	GEN		200	200	200	200	400
Total - Administration	GEN		3,200	3,200	200	200	400
Facilities Repair and Replacement	SR		4,672	4,672	4,672	4,672	9,344
MN.IT Services							
Securing the State - Cyber Security	GEN		19,681	19,681	5,931	5,931	11,862
Total - MN.IT	GEN		19,681	19,681	5,931	5,931	11,862
Minnesota Management & Budget (MMB)							
Sexual Harrassment Prevention	GEN		6,364	6,364	3,625	3,655	7,280
Total - Minnesota Management & Budget	GEN		6,364	6,364	3,625	3,655	7,280
Indian Affairs Council							
Private Cemeteries Act Update	GEN		200	200	200	200	400
Total -Indian Affairs Council	GEN		200	200	200	200	400
TOTAL APPROPRIATIONS/SPENDING							
GENERAL FUND	GEN		29,775	29,775	9,956	9,986	19,942
SPECIAL REVENUE FUND	SR		4,672	4,672	4,672	4,672	9,344
TOTAL SPENDING			34,447	34,447	14,628	14,658	29,286
REVENUE:							
Administration							
Facilities Repair and Replacement - Transfer Out	GEN		(4,672)	(4,672)	(4,672)	(4,672)	(9,344)
Facilities Repair and Replacement - Transfer In to SR	SR		4,672	4,672	4,672	4,672	9,344
TOTAL REVENUE CHANGES							
GENERAL FUND	GEN		(4,672)	(4,672)	(4,672)	(4,672)	(9,344)
SPECIAL REVENUE FUND	SR		4,672	4,672	4,672	4,672	9,344
TOTAL REVENUE CHANGES							
NET SPENDING (APPROPRIATIONS LESS REVENUE & CANCELLATIONS)							
GENERAL FUND	GEN		34,447	34,447	14,628	14,658	29,286
SPECIAL REVENUE FUND	SR						
TOTAL NET SPENDING			34,447	34,447	14,628	14,658	29,286

NOTES: