

SF 2755, Senate 2018 Judiciary and Public Safety Supplemental Budget, as passed Judiciary Committee

(dollars in thousands)

| Agency | Fund | Gov Rec | | | Gov Rec Tails | | | Senate Rec | | | Senate Rec Tails | | |
|--|------|---------|---------|------------|---------------|---------|------------|------------|---------|------------|------------------|---------|------------|
| | | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| Supreme Court | | | | | | | | | | | | | |
| Safe and Secure Courthouse Grants | GF | | 1,000 | 1,000 | | | | | | | | | |
| Transfer Judicial Appeal Expenses from DHS to SC | GF | - | 840 | 840 | 840 | 840 | 1,680 | - | - | - | - | - | - |
| Totals Supreme Court | GF | - | 1,840 | 1,840 | 840 | 840 | 1,680 | - | - | - | - | - | - |
| Guardian ad litem Board | | | | | | | | | | | | | |
| Additional Staff (45) State and Federal Mandates | GF | - | 3,667 | 3,667 | 4,000 | 4,000 | 8,000 | - | - | - | - | - | - |
| Totals Guardian ad litem Board | GF | - | 3,667 | 3,667 | 4,000 | 4,000 | 8,000 | - | - | - | - | - | - |
| Peace Officers Standards and Training Board | | | | | | | | | | | | | |
| POST Board Operating Deficiency (Senate GF Transfer) | GF | - | 125 | 125 | - | - | - | - | 125 | 125 | - | - | - |
| Totals POST Board | GF | - | 125 | 125 | - | - | - | - | 125 | 125 | - | - | - |
| Department of Corrections | | | | | | | | | | | | | |
| Offender Health Care Deficiency | GF | | 7,800 | 7,800 | 2,668 | 3,868 | 6,536 | | 6,600 | 6,600 | 1,968 | 3,168 | 5,136 |
| Prison Population Growth Rental Beds (335) | GF | | 7,864 | 7,864 | | | | | | | | | |
| Opioid Treatment Pre- and Post-Release | GF | | 710 | 710 | | | | | | | | | |
| SF 2699, Limmer, Child Pornography Provisions | GF | | | | | | | | | | 69 | 222 | 291 |
| SF 2755, Limmer, DWI Prior Offenses List Expansion | GF | | | | | | | | | | 14 | 36 | 50 |
| SF 2864, Relph, CSC Person of Authority Expansion | GF | | | | | | | | | | 14 | 22 | 36 |
| Opioid Treatment Pre- and Post-Release SR Tails | SR | - | - | - | 710 | 710 | 1,420 | - | - | - | - | - | - |
| | SR | | | - | 710 | 710 | 1,420 | | | | | | |
| | GF | - | 16,374 | 16,374 | 2,668 | 3,868 | 6,536 | - | 6,600 | 6,600 | 2,065 | 3,448 | 5,513 |
| Totals Department of Corrections | ALL | - | 16,374 | 16,374 | 3,378 | 4,578 | 7,956 | - | 6,600 | 6,600 | 2,065 | 3,448 | 5,513 |
| Department of Public Safety | | | | | | | | | | | | | |
| BCA--DNA Lab - Six Forensic Scientists/Supplies | GF | | 780 | 780 | | | | | 300 | 300 | 300 | 300 | 600 |
| BCA--DNA Lab - Equipment | GF | | 278 | 278 | | | | | | | | | |
| BCA--Investigations - 2 agents, 1 analyst | GF | | 374 | 374 | | | | | | | | | |
| BCA - SR Salary Tails for Nine Positions/Supplies | SR | - | - | - | 1,154 | 1,154 | 2,308 | - | - | - | - | - | - |
| | SR | | | - | 1,154 | 1,154 | 2,308 | | | | | | |
| | GF | - | 1,432 | 1,432 | - | - | - | - | 300 | 300 | 300 | 300 | 600 |
| Totals Public Safety | ALL | - | 1,432 | 1,432 | 1,154 | 1,154 | 2,308 | - | | | | | |

| Agency | Fund | Gov Rec | | | Gov Rec Tails | | | Senate Rec | | | Senate Rec Tails | | |
|---|------|---------|---------|------------|---------------|---------|------------|------------|---------|------------|------------------|---------|------------|
| | | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| | SR | | | | 1,864 | 1,864 | 3,728 | | | | | | |
| | GF | - | 23,438 | 23,438 | 7,508 | 8,708 | 16,216 | - | 7,025 | 7,025 | 2,365 | 3,748 | 6,113 |
| Totals | ALL | - | 23,438 | 23,438 | 9,372 | 10,572 | 19,944 | - | 7,025 | 7,025 | 2,365 | 3,748 | 6,113 |
| Revenue Adjustment - Special Revenue Fund | | | | | | | | | | | | | |
| SF 2721, Limmer, Extend Court Tech. Fee Sunset to June 2023 | SR | | | | | | | | 830 | 830 | 830 | 830 | 1,660 |