

**SF 2755, Senate 2018 Judiciary and Public Safety Supplemental Budget, as passed Judiciary Committee**

(dollars in thousands)

Agency	Fund	Gov Rec			Gov Rec Tails			Senate Rec			Senate Rec Tails		
		FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
<b>Supreme Court</b>													
Safe and Secure Courthouse Grants	GF		1,000	1,000									
Transfer Judicial Appeal Expenses from DHS to SC	GF	-	840	840	840	840	1,680	-	-	-	-	-	-
<b>Totals Supreme Court</b>	GF	-	1,840	1,840	840	840	1,680	-	-	-	-	-	-
<b>Guardian ad litem Board</b>													
Additional Staff (45) State and Federal Mandates	GF	-	3,667	3,667	4,000	4,000	8,000	-	-	-	-	-	-
<b>Totals Guardian ad litem Board</b>	GF	-	3,667	3,667	4,000	4,000	8,000	-	-	-	-	-	-
<b>Peace Officers Standards and Training Board</b>													
POST Board Operating Deficiency (Senate GF Transfer)	GF	-	125	125	-	-	-	-	125	125	-	-	-
<b>Totals POST Board</b>	GF	-	125	125	-	-	-	-	125	125	-	-	-
<b>Department of Corrections</b>													
Offender Health Care Deficiency	GF		7,800	7,800	2,668	3,868	6,536		6,600	6,600	1,968	3,168	5,136
Prison Population Growth Rental Beds (335)	GF		7,864	7,864									
Opioid Treatment Pre- and Post-Release	GF		710	710									
SF 2699, Limmer, Child Pornography Provisions	GF										69	222	291
SF 2755, Limmer, DWI Prior Offenses List Expansion	GF										14	36	50
SF 2864, Relph, CSC Person of Authority Expansion	GF										14	22	36
Opioid Treatment Pre- and Post-Release SR Tails	SR	-	-	-	710	710	1,420	-	-	-	-	-	-
	SR			-	710	710	1,420						
	GF	-	16,374	16,374	2,668	3,868	6,536	-	6,600	6,600	2,065	3,448	5,513
<b>Totals Department of Corrections</b>	ALL	-	16,374	16,374	3,378	4,578	7,956	-	6,600	6,600	2,065	3,448	5,513
<b>Department of Public Safety</b>													
BCA--DNA Lab - Six Forensic Scientists/Supplies	GF		780	780					300	300	300	300	600
BCA--DNA Lab - Equipment	GF		278	278									
BCA--Investigations - 2 agents, 1 analyst	GF		374	374									
BCA - SR Salary Tails for Nine Positions/Supplies	SR	-	-	-	1,154	1,154	2,308	-	-	-	-	-	-
	SR			-	1,154	1,154	2,308						
	GF	-	1,432	1,432	-	-	-	-	300	300	300	300	600
<b>Totals Public Safety</b>	ALL	-	1,432	1,432	1,154	1,154	2,308	-					

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		FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
	SR				1,864	1,864	3,728						
	GF	-	23,438	23,438	7,508	8,708	16,216	-	7,025	7,025	2,365	3,748	6,113
<b>Totals</b>	ALL	-	23,438	23,438	9,372	10,572	19,944	-	7,025	7,025	2,365	3,748	6,113
Revenue Adjustment - Special Revenue Fund													
SF 2721, Limmer, Extend Court Tech. Fee Sunset to June 2023	SR								830	830	830	830	1,660