

SF 2755, Senate 2018 Judiciary and Public Safety Supplemental Budget, as passed Finance Committee

(dollars in thousands)

Agency	Fund	Gov Rec			Gov Rec Tails			Senate Rec			Senate Rec Tails		
		FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
Supreme Court													
Safe and Secure Courthouse Grants	GF		1,000	1,000									
Transfer Judicial Appeal Expenses from DHS to SC	GF	-	840	840	840	840	1,680	-	-	-	-	-	-
Totals Supreme Court	GF	-	1,840	1,840	840	840	1,680	-	-	-	-	-	-
Guardian ad litem Board													
Additional Staff (45) State and Federal Mandates	GF	-	3,667	3,667	4,000	4,000	8,000	-	-	-	-	-	-
Totals Guardian ad litem Board	GF	-	3,667	3,667	4,000	4,000	8,000	-	-	-	-	-	-
Peace Officers Standards and Training Board													
POST Board Operating Deficiency (Senate GF Transfer)	GF	-	125	125	-	-	-	-	125	125	-	-	-
Totals POST Board	GF	-	125	125	-	-	-	-	125	125	-	-	-
Department of Corrections													
Offender Health Care Deficiency	GF		7,800	7,800	2,668	3,868	6,536		6,600	6,600	1,968	3,168	5,136
Prison Population Growth Rental Beds (335)	GF		7,864	7,864									
Opioid Treatment Pre- and Post-Release	GF		710	710									
SF 2699, Limmer, Child Pornography Provisions	GF										69	222	291
SF 2755, Limmer, DWI Prior Offenses List Expansion	GF										14	36	50
SF 2864, Relph, CSC Person of Authority Expansion	GF										14	22	36
Opioid Treatment Pre- and Post-Release SR Tails	SR	-	-	-	710	710	1,420	-	-	-	-	-	-
	SR				710	710	1,420						
	GF	-	16,374	16,374	2,668	3,868	6,536	-	6,600	6,600	2,065	3,448	5,513
Totals Department of Corrections	ALL	-	16,374	16,374	3,378	4,578	7,956	-	6,600	6,600	2,065	3,448	5,513
Department of Public Safety													
BCA-Lab - Six Forensic Scientists/Supplies (Senate 2 sci/supp)	GF		780	780					300	300	300	300	600
BCA-Lab - Equipment	GF		278	278									
BCA-Investigations - 2 agents, 1 analyst	GF		374	374									
HSEM - School Safety Audit Grants	GF								1,000	1,000			
HSEM - Laws 2012, Federal Disaster DR-4069 GF cancellation	GF								(91)	(91)			
HSEM - Laws 2012, Federal Disaster DR-4069 GF transfer to DACA	GF								91	91			
BCA - SR Salary Tails for Nine Positions/Supplies	SR	-	-	-	1,154	1,154	2,308	-	-	-	-	-	-
	SR				1,154	1,154	2,308						
	GF	-	1,432	1,432	-	-	-	-	1,300	1,300	300	300	600
Totals Public Safety	ALL	-	1,432	1,432	1,154	1,154	2,308	-	1,300	1,300	300	300	600

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		FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
47													
48	SR				1,864	1,864	3,728						
49	GF	-	23,438	23,438	7,508	8,708	16,216	-	8,025	8,025	2,365	3,748	6,113
50	Totals	-	23,438	23,438	9,372	10,572	19,944	-	8,025	8,025	2,365	3,748	6,113
68													
69	Revenue Adjustments - Special Revenue Fund												
70													
71	HSEM - Federal Disaster DR-4069 GF transfer to DACA								91	91			
72	SF 2721, Limmer, Extend Court Tech. Fee Sunset to June 2023								830	830	830	830	1,660
73													
74	Total Revenue Adjustments - Special Revenue Fund								921	921	830	830	1,660